53280-1-4

ONE HUNDRED THIRTY-EIGHTH ANNUAL FINANCIAL AND STATISTICAL REPORT

SESSION 1986-87

BULLETIN 1472

Louisiana Department of Education Bureau of Research

This public document was published at a total cost of $5036.37. Eight hundred copies of this document were published in this first printing at a cost of $5036.37. The total cost of all printings of this document, including reprints is $5036.37. This document was published by the Louisiana State Department of Education, Office of Research and Development, under authority of R.S. 17:22. This material was printed in accordance with standards for printing by state agencies established pursuant to Louisiana R.S. 43:31.

LOUISIANA DEPARTMENT OF EDUCATION

ONE HUNDRED THIRTY-EIGHTH
ANNUAL FINANCIAL AND STATISTICAL REPORT

SESSION 1986-87

BULLETIN 1472

Published by
Office of Research and Development
Bureau of Research

Issued by
Louisiana Department of Education

STATE OF LOUISIANA
DEPARTMENT OF EDUCATION
P. O. BOX 94064
BATON ROUGE, LOUISIANA 70804-9064

THE HONORABLE CHARLES E."BUDDY" ROEMER III
GOVERNOR OF LOUISIANA
MEMBERS OF THE LOUISIANA LEGISLATURE
MEMBERS OF THE STATE BOARD OF
ELEMENTARY AND SECONDARY EDUCATION

In accordance with the provisions of Louisiana Revised Statutes 17:22(7), I respectfully submit to you this One Hundred Thirty-Eighth Annual Financial and Statistical Report.

We hope that these statistical data, collected by and submitted to the Bureau of Research, Office of Research and Development, by the local systems, various sections within the Department of Education, other governmental agencies and various nationally based organizations will provide useful information for you and your respective offices.

Sincerely,

James Meza, Jr., Ed.D.
Interim Superintendent of Education

TABLE OF CONTENTS

I. TABLES

		PAGE
Table 1 -	Population of Louisiana Parishes, 1970 and Final 1980, Estimates for 1986	1
Table 2 -	Comparison of Louisiana and the U.S.: Enrollment and Attendance	2
Table 3 -	Comparison of Louisiana and National ACT Composite Scores for Freshmen, 1975-1987; Percentages of 1986-1987 ACT Scores in Four Intervals	3
Table 4 -	Comparisons of Louisiana and National SAT Scores for College-Bound Seniors, 1975-1987	4
Table 5 -	Public Suspensions and Expulsions, Comparison by Ethnicity, 1986-1987	5
Table 6 -	Adult Basic Education and R.S. 17:14 Adult Education Programs, 1975-1987	6
Table 7 -	Number of General Equivalency Diplomas Awarded in Louisiana, 1981-1987	7
Table 8 -	Breakdown of Professional and Nonprofessional Personnel in the Public School Systems, 1986-1987.	8
Table 9 -	Sex and Race of Public School Principals and Classroom Teachers, 1977-1987	9
Table 10 -	Professional Training of Public School Instructional Staff, 1977-1987	10
Table 11 -	Average Annual Salaries of Public School Teachers and Principals, 1975-1987	11
Table 12 -	Public School Libraries, 1975-87	12
Table 13 -	Expenditure of State Source Revenues (Excluding Federal, IAT and other sources) by Education Functions	13
Table 14 -	Expenditure of All State Revenue Sources (State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Functions	14
Table 15 -	State and Federal Expenditures for Special Education, 1975-87	15
Table 16 -	Expenditures in Vocational Education Programs, 1975-87	16
Table 17 -	Transportation Expenditures for Louisiana, 1986-87 Session	17
Table 18 -	Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year Ending 1986-87	18
Table 19 -	Louisiana Minimum Foundation Program, 1982-87	34
Table 20 -	Louisiana Local Education Agencies Revenue from Local, State and Federal Sources, 1982-87	35
Table 21 -	Louisiana Local Education Agencies Expenditures by Function, 1982-87	36
Table 22 -	Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Schools, 1977-87	37
Table 23 -	Louisiana Local Education Agencies Student Activity Funds(All Schools)Reconciliation of Cash Balance	38
Table 24 -	Dropouts from Public Schools, 1986-87	39

II. SCHOOL DISTRICT PROFILES

	PAGE
General Explanation	40
Louisiana	43
Acadia	47
Allen	51
Ascension	55
Assumption	59
Avoyelles	63
Beauregard	67
Bienville	71
Bossier	75
Caddo	79
Calcasieu	83
Caldwell	87
Cameron	91
Catahoula	95
Claiborne	99
Concordia	103
DeSoto	107
East Baton Rouge	111
East Carroll	115
East Feliciana	119
Evangeline	123
Franklin	127
Grant	131
Iberia	135
Iberville	139
Jackson	143
Jefferson	147
Jefferson Davis	151
Lafayette	155
Lafourche	159
LaSalle	163
Lincoln	167
Livingston	171
Madison	175
Morehouse	179
Natchitoches	183
Orleans	187
Ouachita	191
Plaquemines	195
Pointe Coupee	199
Rapides	203
Red River	207
Richland	211
Sabine	215
St. Bernard	219
St. Charles	223
St. Helena	227
St. James	231
St. John	235
St. Landry	239

II. SCHOOL DISTRICT PROFILES (continued) PAGE

St. Martin 243
St. Mary 247
St. Tammany 251
Tangipahoa 255
Tensas 259
Terrebonne 263
Union 267
Vermilion 271
Vernon 275
Washington 279
Webster 283
West Baton Rouge 287
West Carroll 291
West Feliciana 295
Winn 299
City of Monroe 303
City of Bogalusa 307

III. QUICK REFERENCES

Total Public Registration 311
Total Nonpublic Registration 312
Public Regular Registration by Grade 313
Nonpublic Regular Registration by Grade 314
Public Student Data 315
Public Staff Data 316

IV. REFERENCES 317

V. INDEX 318

TABLE 1

Population of Louisiana Parishes, 1970 and Final 1980[a], Estimates For 1986[b]

Parish	1970 Census (April 1, 1970)	1980 Census (April 1, 1980)	Percent Change 1970-1980	1986 Population Estimate	Percent Change 1980 Census to 1986 Estimates
Acadia	52,109	56,427	8.3	60,140	6.58
Allen	20,794	21,390	2.9	21,748	1.67
Ascension	37,086	50,068	35.0	58,436	16.71
Assumption	19,654	22,084	12.4	23,183	4.97
Avoyelles	37,751	41,393	9.6	43,135	4.20
Beauregard	22,888	29,692	29.7	32,471	9.35
Bienville	16,024	16,387	2.3	16,733	2.11
Bossier	65,877	80,721	22.5	91,151	12.92
Caddo	230,184	252,294	9.6	275,120	9.04
Calcasieu	145,415	167,048	14.9	175,419	5.01
Caldwell	9,354	10,761	15.0	11,385	5.79
Cameron	8,194	9,336	13.9	9,861	5.62
Catahoula	11,769	12,287	4.4	12,499	1.72
Claiborne	17,024	17,095	0.4	18,362	7.41
Concordia	22,578	22,981	1.8	23,407	1.85
DeSoto	22,764	25,664	12.7	27,686	7.87
E. Baton Rouge	285,167	366,164	28.4	392,547	7.20
E. Carroll	12,884	11,772	-8.6	11,382	-3.31
E. Feliciana	17,657	19,015	7.7	20,572	8.18
Evangeline	31,932	33,343	4.4	35,098	5.26
Franklin	23,946	24,141	0.8	24,152	0.04
Grant	13,671	16,703	22.2	18,081	8.25
Iberia	57,397	63,752	11.1	69,096	8.38
Iberville	30,746	32,159	4.6	33,422	3.92
Jackson	15,963	17,321	8.5	17,798	2.75
Jefferson	338,229	454,592	34.4	476,658	4.85
Jefferson Davis	29,554	32,168	8.8	33,424	3.90
Lafayette	111,643	150,017	34.4	173,189	15.44
Lafourche	68,941	82,483	19.6	87,296	5.83
LaSalle	13,295	17,004	27.9	17,186	1.07
Lincoln	33,800	39,763	17.6	43,398	9.14
Livingston	36,511	58,655	60.7	72,519	23.63
Madison	15,065	14,733	-2.2	15,221	3.31
Morehouse	32,463	34,803	7.2	35,908	3.17
Natchitoches	35,219	39,863	13.2	40,051	0.47
Orleans	593,471	557,482	-6.1	563,811	1.13
Ouachita	115,387	139,241	20.7	144,520	3.79
Plaquemines	25,225	26,049	3.3	26,622	2.19
Pointe Coupee	22,002	24,045	9.3	24,892	3.52
Rapides	118,078	135,282	14.6	138,960	2.71
Red River	9,226	10,433	13.1	10,990	5.33
Richland	21,774	22,187	1.9	23,017	3.74
Sabine	18,638	25,280	35.6	27,564	9.03
St. Bernard	51,185	64,097	25.2	68,296	6.55
St. Charles	29,550	37,259	26.1	43,195	15.93
St. Helena	9,937	9,827	-1.1	10,547	7.32
St. James	19,733	21,495	8.9	22,197	3.26
St. John	23,813	31,924	34.1	40,867	28.01
St. Landry	80,364	84,128	4.7	88,743	5.48
St. Martin	32,453	40,214	23.9	45,844	14.00
St. Mary	60,752	64,395	6.0	64,837	0.68
St. Tammany	63,585	110,554	73.9	143,965	30.22
Tangipahoa	65,875	80,698	22.5	90,724	12.42
Tensas	9,732	8,525	-12.4	8,294	-2.70
Terrebonne	76,049	94,393	24.1	100,500	6.46
Union	18,447	21,167	14.7	22,571	6.63
Vermilion	43,071	48,458	12.5	53,482	10.36
Vernon	53,794	53,475	-0.6	60,807	13.71
Washington	41,987	44,207	5.3	47,634	7.75
Webster	39,939	43,631	9.2	45,872	5.13
W. Baton Rouge	16,864	19,086	13.2	20,689	8.39
W. Carroll	13,028	12,922	-0.8	13,074	1.17
W. Feliciana	10,761	12,186	13.2	13,788	13.14
Winn	16,369	17,253	5.4	17,214	-0.22
State Total	3,644,637[c]	4,203,972	15.3	4,501,250	7.07

[a] The final 1980 census data were taken from Louisiana: Final Population and Housing Counts issued March 1981 by the U.S. Department of Commerce.

[b] Source: Louisiana State Planning Office.

[c] Total does not agree with the official state total for April 1, 1970, as originally published because of subsequent corrections for Bossier, Lafayette, and West Feliciana parishes made by the Bureau of the Census.

TABLE 2

Comparison of Louisiana and the U.S.: Enrollment and Attendance[a]

	Louisiana	U.S.	Louisiana's Rank
Public school enrollment, Fall 1986	793,400.00	39,881,460.00	17
Fall 1984 enrollment in public schools as percent of school-age population, 1984	83.84	87.85	44
Percent change in public school enrollment, Fall 1985 to Fall 1986	+0.77	+0.90	20
Average daily attendance as percent of fall enrollment, 1986-87	91.54	92.61	35
Average daily attendance as percent of average daily membership, 1986-87	93.99	NA	29

[a] Source: Rates and ranks were taken from the National Education Association's Rankings of the States, 1987. Rankings include the 50 states and the District of Columbia.

TABLE 3

ACT Score Data

Comparison of Louisiana and National
ACT Composite Scores for Freshmen, 1975-1987[a]

Year	Louisiana	National
1975-76	16.6	18.3
1976-77	16.7	18.4
1977-78	16.6	18.5
1978-79	16.7	18.6
1979-80	16.8	18.5
1980-81	16.6	18.5
1981-82	16.7	18.4
1982-83	16.2	18.3
1983-84	16.6	18.5
1984-85	16.5	18.6
1985-86	16.9	18.8
1986-87[b]	16.9	18.7

Percentages of 1986-1987 ACT Scores In Four Intervals[b]

Score Intervals	Percentages for Louisiana Students	Percentages for US Students
26-36	8	14
21-25	20	27
16-20	29	29
1-15	43	31

[a] Source: American College Testing Program's Trend Tables for ACT - Tested Students: Louisiana.

[b] ACT High School Profile Report, 1987.

TABLE 4

Comparisons of Louisiana and National SAT Scores for College-Bound Seniors, 1975-1987[a]

Year	SAT Math Score		SAT Verbal Score	
	Louisiana	National	Louisiana	National
1975-76	501	472	464	431
1976-77	505	470	466	429
1977-78	501	468	464	429
1978-79	495	467	460	427
1979-80	499	466	462	424
1980-81	494	466	461	424
1981-82	505	467	470	426
1982-83	502	468	469	425
1983-84	508	471	472	426
1984-85	503	475	473	431
1985-86	507	475	474	431
1986-87	509	476	473	430

[a] Source: Data taken from College Entrance Examination Board of Princeton, New Jersey, State SAT Scores 1976 through 1984 and College Board ATP Summary Report, Louisiana, 1985-86, 1986-87.

TABLE 5

Public Suspensions and Expulsions, Comparisons by Ethnicity, 1986-1987[a]

Category	White Frequency	Percent of Total That are White	Nonwhite Frequency	Percent of Total That are Nonwhite	Total Frequency
Public School Registration	443,104	55.1	361,541	44.9	804,645
Number of Students Suspended	31,487	42.0	43,428	58.0	74,915
Number of Suspensions	49,855	43.5	64,790	56.5	114,645
Days Suspended	88,888	41.1	127,357	58.9	216,245
Suspended Second Time	8,618	40.1	12,877	59.9	21,495
Suspended Three or More Times	4,756	34.7	8,960	65.3	13,716
Expelled	710	34.3	1,362	65.7	2,072

[a] The suspension and expulsion data reported here were collected by the Bureau of Student Services in the Louisiana Department of Education. The percentages were calculated by the Bureau of Research, Louisiana Department of Education.

TABLE 6

Adult Basic Education and R.S. 17:14 Adult Education Programs, 1975-1987[a]

Year	Average Age	Enrollment						Achievement					Termination	
		Sex		Race			Total	Number Students Retested	Initial Test	Final Test	Grades Elevated	Completed 4th Grade	Completed 8th Grade	Recommended for GED	Drops
		Male	Female	White	Black	Other									
1975-76	26.8	11,831	19,439	17,762	12,953	555	31,270	19,698	8.5	10.2	1.7	NA	4,028	7,128	10,808
1976-77	26.7	11,447	18,928	18,019	11,886	470	30,375	19,445	8.5	10.2	1.7	NA	3,525	7,147	9,278
1977-78	26.6	11,911	19,723	18,762	12,237	635	31,634	20,233	8.5	10.1	1.6	NA	2,508	6,726	9,568
1978-79	26.4	13,256	20,754	20,218	12,794	998	34,010	24,464	8.6	10.3	1.7	NA	4,174	8,693	6,284
1979-80	26.7	14,678	23,365	23,498	13,447	1,098	38,043	26,012	8.6	10.4	1.8	828	3,545	10,294	9,635
1980-81	26.2	17,834	25,990	25,938	15,864	2,022	43,824	30,998	8.5	10.2	1.7	964	4,185	11,260	11,767
1981-82	25.4	18,261	24,962	25,218	15,724	2,281	43,223	30,926	8.5	10.2	1.7	1,168	4,336	11,450	11,039
1982-83	24.8	21,391	26,805	27,860	17,545	2,791	48,196	35,058	8.5	10.1	1.6	1,141	5,259	11,922	13,429
1983-84	24.9	20,040	25,856	26,945	16,795	2,156	45,896	33,058	8.5	10.1	1.6	1,161	4,591	11,159	13,505
1984-85	25.0	21,874	26,733	28,138	17,819	2,650	48,607	35,787	8.5	10.1	1.6	1,101	5,169	11,723	14,178
1985-86	24.8	22,981	26,480	28,035	18,505	2,921	49,461	36,182	8.6	10.2	1.6	1,020	5,276	12,181	14,979
1986-87	24.8	21,851	22,664	26,091	16,193	2,231	44,515	32,973	8.7	10.3	1.6	951	4,637	11,272	13,463

[a] Source: Data were supplied by the Bureau of Adult and Community Education in the Louisiana Department of Education.

TABLE 7

Number of General Equivalency Diplomas Awarded in Louisiana, 1981-1987[a]

Year	Number of GEDs Awarded
1981	12,230
1982	11,842
1983	10,867
1984	10,022
1985	10,547
1986	10,371
1987	10,221

[a] Source: Louisiana Department of Education, Office of Adult Education.

TABLE 8

Breakdown of Professional and Nonprofessional Personnel in the Public School Systems, 1986-1987

Category	Males	Females	Total	Percent of Grand Total
I. Administrative				
A. Superintendents, Assistant Superintendents, Supervisors, and Others[a]	811	615	1,426	1.65
B. Principals	1,056	387	1,443	1.67
C. Assistant Principals	545	239	784	.91
D. Total	2,412	1,241	3,653	4.23
II. Professional-Educational and Technical				
A. Classroom Teachers (Full-time)	8,019	34,000	42,019	48.64
B. Other Professional/Educational and Technical[b]	729	4,071	4,800	5.56
C. Total	8,748	38,071	46,819	54.20
III. Office/Clerical	191	11,308	11,499	13.31
IV. Support Personnel[c]	8,540	15,868	24,408	28.26
V. Grand Total	19,891	66,488	86,379	100.00

[a] This category includes supervisors of elementary and secondary education, purchasing directors, business managers, and others.

[b] Other professional/technical personnel include part-time classroom teachers; speech and hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; libraries; media specialist; physicians, nurses, dentists, hygienists, health service personnel; personnel specialists; social workers, psychologist, community service workers; research, evaluation, testing specialists; data processing analyst, programmers, finance and accounting analysts and all others.

[c] This category includes office/clerical presonnel: secretary-school board, school secretaries, office assistants, bookkeepers, teacher/library aides, data entry/word processing staff, clerks, receptionists; crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolman and all others.

TABLE 9

Sex and Race of Public School Principals and Classroom Teachers, 1977-1987

Category	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	Change from 1977-78 to 1986-87[a]
I. Principals-Number											
1. White Male	892.0	895.0	880.0	853.0	849.0	847.0	813.0	785.0	779.0	765.0	-127.0
2. White Female	159.0	162.0	184.0	210.0	211.0	216.0	224.0	246.0	259.0	266.0	107.0
3. Black Male	333.0	339.0	343.0	328.0	336.0	335.0	326.0	319.0	312.0	289.0	-44.0
4. Black Female	87.0	81.0	91.0	92.0	87.0	93.0	96.0	106.0	111.0	118.0	31.0
5. Other Male	NA	NA	0.0	1.0	1.0	2.0	2.0	3.0	3.0	2.0	NA
6. Other Female	NA	NA	1.0	1.0	1.0	3.0	3.0	3.0	3.0	3.0	NA
7. TOTAL	1,471.0	1,477.0	1,499.0	1,485.0	1,485.0	1,496.0	1,464.0	1,462.0	1,467.0	1,443.0	-28.0
II. Principals-Percent											
1. White Male	60.84	60.60	58.71	57.44	57.17	56.62	55.53	53.69	53.10	53.01	-7.83
2. White Female	10.81	10.49	12.27	14.14	14.21	14.44	15.30	16.83	17.66	18.42	7.61
3. Black Male	22.64	22.95	22.88	22.09	22.62	22.39	22.27	21.82	21.27	20.02	-2.62
4. Black Female	5.91	5.48	6.07	6.19	5.86	6.22	6.56	7.25	7.57	8.17	2.26
5. Other Male	NA	NA	0.00	0.07	0.07	0.13	0.14	0.21	0.20	0.14	NA
6. Other Female	NA	NA	0.07	0.07	0.07	0.20	0.20	0.21	0.2	0.21	NA
III. Classroom Teachers-Number											
1. White Male	6,984.3	6,752.7	6,366.0	5,609.0	5,554.0	5,585.0	5,522.0	5,466.0	5516.0	5,448.0	-1,536.3
2. White Female	21,339.2	21,812.3	22,219.0	22,211.0	21,901.0	22,299.0	22,102.0	22,761.0	22,937.0	22,978.0	1,638.8
3. Black Male	3,414.5	3,328.0	3,207.0	2,873.0	2,836.0	2,810.0	2,769.0	2,693.0	2,667.0	2,531.0	-883.5
4. Black Female	11,823.5	12,069.0	12,066.0	11,818.0	11,667.0	11,717.0	11,527.0	11,559.0	11,237.0	10,887.0	-936.5
5. Other Male	NA	NA	18.0	28.0	32.0	34.0	27.0	42.0	44.0	40.0	NA
6. Other Female	NA	NA	54.0	74.0	81.0	109.0	108.0	117.0	129.0	135.0	NA
7. TOTAL	43,561.5	43,962.0	43,930.0	42,613.0	42,071.0	42,554.0	42,055.0	42,638.0	42,530.0	42,019.0	-1,542.5
IV. Classroom Teachers-Percent											
1. White Male	16.03	15.36	14.49	13.16	13.20	13.13	13.13	12.82	12.97	12.97	-3.06
2. White Female	48.99	49.62	50.58	52.12	52.06	52.40	52.56	53.38	53.93	54.69	5.70
3. Black Male	7.57	7.30	6.74	6.74	6.60	6.58	6.32	-1.61	6.27	6.02	-1.55
4. Black Female	27.14	27.45	27.46	27.73	27.73	27.53	27.41	27.11	26.42	25.91	-1.23
5. Other Male	NA	NA	0.05	0.07	0.08	0.08	0.06	0.10	0.10	0.10	NA
6. Other Female	NA	NA	0.12	0.18	0.19	0.26	0.26	0.27	0.3	0.32	NA

[a] Classroom teacher data for 1980-85 include only full-time teachers. In previous years, part-time teachers were included in these data.

TABLE 10

Professional Training of Public School Instructional Staff, 1977-1987

Category	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
I. Number of Teachers and Principals with Less Than Four Years of College										
A. Less Than One Year	90.4	86.4	83.0	95.0	86.0	75.0	76.0	102.0	80.0	73.0
B. One Year College	20.0	16.0	38.0	15.0	22.0	31.0	23.0	16.0	8.0	8.0
C. Two Years College	36.0	35.0	42.0	54.0	24.0	29.0	22.0	15.0	18.0	17.0
D. Three Years College	84.0	86.0	86.0	76.0	80.0	92.0	81.0	115.0	67.0	52.0
E. Total Less Than Four Years College	230.4	223.4	249.0	240.0	212.0	227.0	202.0	248.0	173.0	150.0
F. Percent of Total Number	0.51	0.49	0.55	0.54	0.49	0.52	0.46	0.56	0.39	0.35
G. Percent Change from Previous Year	-27.25	-3.04	11.46	-3.61	-11.67	7.08	-11.01	22.77	-30.24	-13.29
II. Number of Teachers and Principals with Bachelor's Degree										
A. Total with Bachelor's Degree	26,683.6	26,034.0	25,229.0	25,223.0	24,396.0	24,076.0	23,430.0	23,707.0	23,664.0	23,306.0
B. Percent of Total Number	59.25	57.29	55.81	57.20	56.01	54.65	53.84	53.76	53.79	53.62
C. Percent Change from Previous Year	-2.06	-2.43	-3.09	-0.02	-3.28	-1.31	-2.68	-0.18	-0.18	-1.46
III. Number of Teachers and Principals with More Than Four Years of College										
A. Master's Degree	11,641.0	12,367.1	12,648.0	12,131.0	12,179.0	12,421.0	12,033.0	11,872.0	11,182.0	10,955.0
B. Master's Degree Plus 30 Hours of Graduate Study	5,963.5	6,219.5	6,446.0	5,863.0	6,099.0	6,526.0	7,019.0	7,449.0	8,181.0	8,197.0
C. Specialist in Education	355.0	419.0	457.0	439.0	494.0	560.0	591.0	585.0	561.0	625.0
D. Ph.D. or Ed.D. Degree	159.0	176.0	175.0	202.0	176.0	240.0	244.0	239.0	236.0	230.0
E. Total More Than Four Years College	18,118.5	19,181.6	19,726.0	18,635.0	18,948.0	19,747.0	19,887.0	20,145.0	20,160.0	20,006.0
F. Percent of Total Number	40.23	42.22	43.64	42.26	43.50	44.83	45.70	45.68	45.82	46.03
G. Percent Change from Previous Year	4.72	5.87	2.84	-5.53	1.68	4.22	0.71	1.30	0.07	-0.82
IV. Total Number of Teachers and Principals	45,032.5	45,439.0	45,204.0	44,098.0	43,556.0	44,050.0	43,519.0	44,100.0	43,997.0	43,462.0

BEST COPY AVAILABLE

TABLE 11

Average Annual Salaries of Public School Teachers and Principals, 1975-1987

SESSION	WHITE		BLACK		ALL ETHNIC GROUPS[a]	
	Principals	Teachers	Principals	Teachers	Principals	Teachers
1975-76	16,662.63	10,470.02	16,658.12	10,895.40	16,661.40	10,617.82
1976-77	16,940.86	10,756.39	17,030.80	11,143.98	17,016.00	10,895.43
1977-78	18,332.64	12,372.07	18,290.57	12,876.94	18,320.63	12,500.02
1978-79	18,487.11	12,694.80	18,451.79	13,180.05	18,477.06	12,864.75
1979-80	19,058.00	13,874.30	19,060.00	14,429.70	19,058.60	14,068.40
1980-81	25,304.60	15,796.20	25,667.90	16,388.10	25,369.90	16,002.80
1981-82	29,089.00	17,649.40	29,328.50	18,465.00	29,156.10	17,930.30
1982-83	29,518.10	18,120.20	29,712.50	18,982.50	29,568.70	18,415.80
1983-84	29,766.00	18,062.20	30,165.10	19,055.60	29,882.50	18,399.80
1984-85	31,336.70	19,137.00	31,553.00	20,195.70	31,399.80	19,490.80
1985-86	32,010.20	19,906.00	32,122.40	21,123.00	32,035.30	20,302.90
1986-87	31,799.50	19,935.60	32,003.70	21,246.00	31,856.60	20,356.10

[a] Starting in 1979-80, these data were gathered on the salaries of Hispanic, Indian, and Asian Americans. Their salary data are included in the salaries of all ethnic groups for 1979-84, but not in the salaries of blacks and whites.

TABLE 12

Public School Libraries, 1975-87

Session	Number of Libraries	Librarians	
		Full-Time	Part-Time
1975-76	1,316.0	1,040.0	153.0
1976-77	1,332.0	1,081.0	140.0
1977-78	1,354.0	1,110.0	117.0
1978-79	1,370.0	1,150.0	126.0
1979-80	1,383.0	1,153.0	146.0
1980-81	1,378.0	1,160.0	117.0
1981-82	1,332.0	1,134.0	121.0
1982-83	1,332.0	1,171.0	95.0
1983-84	1,359.0	1,117.0	123.0
1984-85	1,374.0	1,162.0	121.0
1985-86	1,286.0	1,192.0	104.0
1986-87	1,305.0	1,153.0	117.0

BEST COPY AVAILABLE

TABLE 13

Expenditure of State Source Revenues (Excluding Federal, IAT and other sources) By Education Functions[a]

Session	Elementary and Secondary Education	Special Schools Commissions	Vocational Technical Education	Higher Education	Total
1985-86	$1,268,393,465	$27,244,580	$57,587,467	$565,581,962	$1,918,807,474
Percent of State Revenues (Excluding Federal Grants)	30.09%	0.65%	1.37%	13.42%	45.52%
1986-87	1,165,733,542	21,553,360	44,690,843	501,796,266	1,733,774,011
Percent of State Revenues (Excluding Federal Grants)	30.88%	0.57%	1.18%	13.29%	45.92%

[a] Source: Executive Budget of the State of Louisiana, 1986-87 and 1987-88. These are budgeted figures and not actual expenditures.

TABLE 14

Expenditure of All State Revenue Sources
(State Resources, Federal Grants, Interagency Transfers and Other Funds)
by Education Functions[a]

Session	Elementary and Secondary Education	Special Schools and Commissions	Vocational Technical Education	Higher Education	Total
1985-86	$1,573,636,747	$59,358,421	$64,989,438	$840,738,939	$2,538,723,545
Percent of All State Revenues (Including Federal Grants)	21.54%	0.81%	0.89%	11.51%	34.76%
1986-87	1,481,046,646	77,540,562	63,307,232	839,072,684	2,460,967,124
Percent of All State Revenues (Including Federal Grants)	19.99%	1.05%	0.85%	11.32%	33.21%

[a] Source: Executive Budget of the State of Louisiana, 1986-87 and 1987-88. These are budgeted figures and not actual expenditures.

TABLE 15

State and Federal Expenditures for Special Education, 1975-87[a]

Fiscal Year	State Expenditures	Federal Expenditures	Total Expenditures
1975-76	45,240,398	2,090,877	47,331,275
1976-77	50,726,050	4,070,828	54,796,878
1977-78	65,161,131	6,552,921	71,714,052
1978-79	75,929,655	15,944,240	91,873,895
1979-80	92,586,079	21,244,965	113,831,044
1980-81	97,204,327	22,382,895	119,587,222
1981-82	130,467,163	23,456,764	153,923,927
1982-83	148,872,431	19,086,871	167,959,302
1983-84	153,091,839	22,564,590	175,656,429
1984-85	165,423,833	24,255,120	189,678,953
1985-86	168,858,739	26,881,888	195,740,627
1986-87	161,437,976*	23,978,166	185,416,142

[a] Source: These figures were supplied by the Division of Special Education in the Louisiana State Department of Education.

* The amount in the 1986-87 column took into consideration the MFP Support Program cut which reduces the actual funds distributed. Previous years figures represented total cost of special education. The 1986-87 total cost of Special Education Program was $171,985,691.

BEST COPY AVAILABLE

TABLE 16

Expenditures in Vocational Education Programs, 1975-87[a]

Year	Federal	State and Local	Total
1975-76	11,318,882	37,430,988	48,749,870
1976-77	12,299,757	48,243,380	60,543,137
1977-78	12,033,047	51,630,762	63,663,809
1978-79	9,120,119	54,871,572	63,991,691
1979-80	10,695,208	74,268,319	84,963,527
1980-81	15,539,589	109,727,079	125,266,668
1981-82	12,023,933	81,561,419	93,585,352
1982-83	13,474,117	77,825,940	91,300,057
1983-84	15,262,616	101,447,506	116,710,122
1984-85	15,009,657	125,173,104*	140,182,761*
1985-86	13,105,905	127,236,315*	140,342,220*
1986-87	15,492,159	118,855,790	134,349,949

[a] Source: Data were provided by the Bureau of Administrative Services, Office of Vocational Education, in the Louisiana Department of Education.

* These figures were revised since the publication of the 1985-86 Annual Financial and Statistical Report.

TABLE 17

Transportation Expenditures for Louisiana, 1986-87 Session

Category	Average Daily Membership	Expenditures
Public and Nonpublic Elementary and Secondary Schools	559,875	$ 92,246,412.55
Public and Nonpublic Special Education	13,928	11,064,244.18
Colleges	none	none
Vocational-Technical Trade Schools	none	none
Act 754,1977 Non-residential and Residential Special Facilities	949	107,589,511.78
Non-Salary Schedule Vehicles	64	49,755.17
Act 392, 1975 (NOPSI) New Orleans Regional Transit	30,996	3,609,601.04
Total	605,812	$214,559,524.72

Source: Louisiana Department of Education, School Transportation, Recapitulation Report, 1986-87.

TABLE 18

Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year Ending 1986-87

	Total All Funds	Management and Finance	Instructional Services	Elementary and Secondary Education	Drivers Safety Education
Budget:					
8G Interest	143,679				
Federal Appropriation	279,951,371			903,378	
General Fund	1,223,237,578	35,228,362	3,618,434	3,851,663	42,171
Interagency Transfers	52,125,385	1,498,524	1,430,757	4,049,208	10,000
Self-Generated Revenues	1,962,337	135,000			273,501
Total Budget	1,557,420,350	36,861,886	5,049,191	8,804,249	325,672
Expenditures:					
Salaries:					
Regular	26,352,764	1,623,867	1,034,069	1,452,485	109,374
Overtime	26,006,746	1,598,781	1,000,448	1,430,540	97,769
Termination	36,532	1,088			
Other Compensations:	309,486	23,998	33,621	21,945	11,605
Wages	315,213	9,873			
Student Labor	215,865				
Compensation - Board Members	97,648	9,873			
Evening Instruction	1,700				
Related Benefits:					
Retirement Contributions - State	3,585,947	330,540	133,834	176,948	12,155
Retirement Contributions - School	932,527	144,876	41,807	58,066	9,250
Retirement Contributions - Teachers	1,664,731	16,587	60,830	83,246	730
Retirement Contributions - School Lunch Employees					
Retirement Contributions - Other					
FICA Tax	74,949	2,145		1,823	
Medicare (FICA) Tax	8,440	401	28	132	37
Unemployment Benefits	72,680	660			
Group Insurance Contributions	832,620	165,871	31,169	33,681	2,138
Other Related Benefits					
Travel - In State:	1,044,076	23,925	39,598	77,645	1,608
Administrative	5,385	5,182			
Conferences/Conventions	144,127	9,931	6,149	10,785	
Field Travel	471,334	6,277	32,819	52,644	1,608
Board Members	423,230	2,535	630	14,216	
Travel - Out of State:	149,763	9,065	3,886	6,522	
Administrative	3,527	1,415			
Conferences/Conventions	132,086	7,506	3,886	6,111	
Field Travel	9,181				
Board Members	4,969	144		411	
Operating Services:	5,821,509	907,136	49,475	108,648	2,638
Advertising	7,374	232			
Printing	305,003	49,014	492	13,381	
Insurance	394,537	187,514		1,138	12
Maintenance - Auto Repairs	6,390	1,808			230
Maintenance - Other	468,055	16,414	1,395	17,175	
Rentals	2,504,485	343,469			
Dues and Subscriptions	48,217	11,102	741	67	
Postage	178,292	163,890		128	
Telephone and Telegraph	1,101,290	102,550	46,489	70,594	2,396

BEST COPY AVAILABLE

	Adult Education	Curriculum Inservice Development	Auxiliary Support	Veterans Education	Educational and Recreational Youth Center	Food and Nutrition Services
Budget:						
8G Interest					143,679	
Federal Appropriation	2,218,050		167,043	194,298		132,266,935
General Fund	3,921,733	67,829,858	423,826			122,287
Interagency Transfers	697,500					
Self-Generated Revenues		20,000			160,000	22,100
Total Budget	6,837,283	67,849,858	590,869	194,298	303,679	132,411,322
Expenditures:						
Salaries:	240,161	265,210	124,692	86,751	111,726	1,306,742
Regular	233,042	265,210	123,267	79,103	107,823	1,291,973
Overtime						891
Termination	7,119		1,425	7,648	3,903	13,878
Other Compensations:						5,258
Wages						
Student Labor						5,258
Compensation - Board Members						
Evening Instruction						
Related Benefits:	31,140	32,574	13,889	10,369	16,386	163,318
Retirement Contributions - State	5,543	7,167	4,141	7,962	8,625	109,528
Retirement Contributions - School						
Retirement Contributions - Teachers	18,406	20,080	8,515	107	2,313	19,460
Retirement Contributions - School Lunch Employees						
Retirement Contributions - Other						
FICA Tax				65	58	2,482
Medicare (FICA) Tax					26	849
Unemployment Benefits						
Group Insurance Contributions	7,191	5,327	1,233	2,235	5,364	30,999
Other Related Benefits						
Travel - In State:	3,482	37,598	1,400	14,174		92,399
Administrative						
Conferences/Conventions	371	1,323	748			3,852
Field Travel	3,111	6,681	582	14,174		88,547
Board Members		29,594	70			
Travel - Out of State:	1,511	115	159	789		18,146
Administrative						
Conferences/Conventions	1,511	115	159	789		16,903
Field Travel						1,243
Board Members						
Operating Services:	40,695	144,691	10,874	13,495		98,272
Advertising	104					
Printing		115,554		12		256
Insurance	559		488	2,415		7,703
Maintenance - Auto Repairs			179			
Maintenance - Other	2,331	3,157				4,348
Rentals	22,143			5,960		41,148
Dues and Subscriptions	1,690	234		100		150
Postage			28			60
Telephone and Telegraph	13,868	23,583	7,948	5,008		44,602

TABLE 18 (Continued)

	School Transportation and Reimbursement	Research and Development	Special Education	Vocational Education	JTPA Program	Minimum Foundation
Budget:						
8G Interest						
Federal Appropriation		42,100	22,456,423	43,428		
General Fund	308,643	5,155,646	6,488,608	1,961,645		932,092,767
Interagency Transfers	80,712	1,310,551	3,707,567	20,477,250	4,711,595	
Self-Generated Revenues		10,000	78,900	56,682	726,154	
Total Budget	389,355	6,518,297	32,731,498	22,539,005	5,437,749	932,092,767
Expenditures:						
Salaries:						
Regular	154,626	1,993,348	2,181,714	1,204,211	1,202,757	
Overtime	147,952	1,932,540	2,123,142	1,178,044	1,182,326	
Termination		170	28,470			
Other Compensations:	6,674	60,638	30,102	26,167	20,431	
Wages		27,729	28,199	7,904	1,045	
Student Labor						
Compensation - Board Members		27,729	28,199	7,904	1,045	
Evening Instruction						
Related Benefits:						
Retirement Contributions - State	19,659	248,908	271,146	155,046	208,554	
Retirement Contributions - School	11,392	149,531	120,646	44,247	41,499	
Retirement Contributions - Teachers	3,735	48,025	89,814	74,571	30,230	
Retirement Contributions - School Lunch Employees						
Retirement Contributions - Other						
FICA Tax						
Medicare (FICA) Tax		1,983	5,683	2,393	35,190	
Unemployment Benefits		403	719	29	1,655	
Group Insurance Contributions		315	767	3,437	67,501	
Other Related Benefits	4,532	48,651	53,517	30,369	32,479	
Travel - In State:						
Administrative	21,373	10,948	202,499	364,048	22,769	
Conferences/Conventions		43	115	12		
Field Travel	710	5,065	30,322	7,667	1,587	
Board Members	20,663	5,840	102,190	52,214	21,182	
Travel - Out of State:			69,872	304,155		
Administrative	338	5,597	47,320	21,661	4,961	
Conferences/Conventions		370	1,742			
Field Travel	338	4,797	37,006	18,311	4,961	
Board Members		430	5,077	2,431		
Operating Services:			3,495	919		
Advertising	14,713	2,940,783	626,968	183,397	209,827	
Printing		754	2,586	519	365	
Insurance		5,869	34,983	44,131	63	
Maintenance - Auto Repairs	410	33,591	40,995	7,731	8,174	
Maintenance - Other		604			1,987	
Rentals	4,551	310,886	32,184	10,516	3,019	
	3,548	1,458,809	333,261	51,147	167,717	
		12,807	8,496	7,396	3,711	
		2,045	6,259	1,322		

	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1
Budget:				
8G Interest				
Federal Appropriation			121,659,716	
General Fund	85,189,475	46,764,173	27,841,636	2,396,651
Interagency Transfers			900,496	13,251,225
Self-Generated Revenues			480,000	
Total Budget	85,189,475	46,764,173	150,881,848	15,647,876
Expenditures:				
Salaries:			1,243,001	12,018,030
Regular			1,239,562	11,975,224
Overtime			544	5,369
Termination			2,895	37,437
Other Compensations:			4,843	230,362
Wages				215,865
Student Labor			3,143	14,497
Compensation - Board Members			1,700	
Evening Instruction				
Related Benefits:			155,698	1,605,783
Retirement Contributions - State			77,000	91,247
Retirement Contributions - School				
Retirement Contributions - Teachers			49,920	1,138,162
Retirement Contributions - School Lunch Employees				
Retirement Contributions - Other				
FICA Tax			225	22,902
Medicare (FICA) Tax			3	4,158
Unemployment Benefits				
Group Insurance Contributions			28,550	349,314
Other Related Benefits				
Travel - In State:			56,155	74,455
Administrative				33
Conferences/Conventions			13,930	51,687
Field Travel			40,128	22,674
Board Members			2,097	61
Travel - Out of State:			17,095	12,598
Administrative				
Conferences/Conventions			17,095	12,598
Field Travel				
Board Members				
Operating Services:			249,208	220,689
Advertising			588	2,226
Printing			40,055	1,193
Insurance			9,758	94,049
Maintenance - Auto Repairs				1,582
Maintenance - Other			10,416	51,663
Rentals			76,158	1,058
Dues and Subscriptions			1,265	397
Postage				4,688
Telephone and Telegraph			75,628	35,749

TABLE 18 (Continued)

	Total All Funds	Management and Finance	Instructional Services	Elementary and Secondary Education	Drivers Safety Education
Utilities	129,027	25,472			
Other Operating Services - Laundry					
Other Operating Services - Laboratory Fees					
Other Operating Services - Miscellaneous	598,839	5,671	358	6,165	
Supplies:	990,883	149,919	3,026	7,973	4,608
Office Supplies	556,268	62,371	1,807	1,039	
Operating Supplies - Medical					
Operating Supplies - Food	52,332	4,253	883	3,177	
Operating Supplies - Automotive	21,217	7,664		96	1,759
Operating Supplies - Other	358,676	75,631	336	3,661	2,640
Repair and Maintenance Supplies - Automotive	2,083				
Repair and Maintenance Supplies - Other	307				209
Stores Increase					
Stores Decrease					
Professional Services:	881,055		6,200	111,504	
Accounting and Auditing					
Management Consulting					
Engineering and Architectural					
Legal					
Medical	7,591				
Veterinary					
Other Professional Services	826,257		6,200	107,646	
Professional Travel	47,207			3,858	
Other Charges:	1,468,766,181	32,700,000	2,473,606	5,909,662	
Aid to Local Government	1,433,802,004		2,473,606	5,346,412	
Aid to Local School Boards - Retired Health	4,488,878	4,488,878			
Aid to Local School Boards - Active Health	25,193,657	25,193,657			
Aid to Local School Boards - Retired Life	457,237	457,237			
Aid to Local School Boards - Active Life	2,559,123	2,559,123			
Public Assistance - Health					
Public Assistance - Education	847,821			175,139	
Public Assistance - Welfare					
Prior Year Deficiency					
Miscellaneous Charges	14,491	450			
Other Charges - Salaries	428,300			13,907	
Other Charges - Compensation	(163)				
Other Charges - Related Benefits	78,460	655		1,432	
Other Charges - Travel	592				
Other Charges - Operating Services	69,351				
Other Charges - Supplies	19,306			126	
Other Charges - Professional Services	785,407			372,646	
Other Charges - Acquisitions	20,954				
Computer Utilization					
Other Charges - Major Repairs					
Other Charges - Cancellations					
Other Charges - Interagency Transfers	763				
Capital Outlays - Acquisitions:	498,313	69,377	412	2,914	
Acquisitions - Land					
Acquisitions - Buildings					
Acquisitions - Automotive					
Acquisitions - Equipment for Buildings, Grounds, and General Plants					

BEST COPY AVAILABLE

	Adult Education	Curriculum Inservice Development	Auxiliary Support	Veterans Education	Educational and Recreational Youth Center	Food and Nutrition Services
Utilities			994			
Other Operating Services - Laundry						
Other Operating Services - Laboratory Fees						
Other Operating Services - Miscellaneous		2,163	1,237			5
Supplies:	1,007	283	423			10,764
Office Supplies	49					1,216
Operating Supplies - Medical						
Operating Supplies - Food						9,275
Operating Supplies - Automotive			351			
Operating Supplies - Other	958	283	72			217
Repair and Maintenance Supplies - Automotive						
Repair and Maintenance Supplies - Other						56
Stores Increase						
Stores Decrease						
Professional Services:			2,874			1,925
Accounting and Auditing						
Management Consulting						
Engineering and Architectural						
Legal						
Medical						
Veterinary						
Other Professional Services			2,874			1,725
Professional Travel						200
Other Charges:	6,247,514	66,362,867	333,598			124,920,762
Aid to Local Government	5,792,668	66,345,603				124,888,049
Aid to Local School Boards - Retired Health						
Aid to Local School Boards - Active Health						
Aid to Local School Boards - Retired Life						
Aid to Local School Boards - Active Live						
Public Assistance - Health						
Public Assistance - Education	87,518					
Public Assistance - Welfare						
Prior Year Deficiency						
Miscellaneous Charges			118			
Other Charges - Salaries	184,298	15,706	34,715			
Other Charges - Compensation						
Other Charges - Related Benefits	23,403	1,131	5,729			20,211
Other Charges - Travel			61			500
Other Charges - Operating Services	21,348		17,065			10,127
Other Charges - Supplies		427	1,595			1,699
Other Charges - Professional Services	138,279		274,306			176
Other Charges - Acquisitions			9			
Computer Utilization						
Other Charges - Major Repairs						
Other Charges - Cancellations						
Other Charges - Interagency Transfers						
Capital Outlays - Acquisitions:	6,165					24,274
Acquisitions - Land						
Acquisitions - Buildings						
Acquisitions - Automotive						
Acquisitions - Equipment for Buildings, Grounds, and General Plants						

TABLE 18 (Continued)

	School Transportation and Reimbursement	Research and Development	Special Education	Vocational Education	JTPA Program	Minimum Foundation
Utilities	946	55,965	16,804		9,185	
Other Operating Services - Laundry						
Other Operating Services - Laboratory Fees						
Other Operating Services - Miscellaneous	815	515,589	21,475	437	1,161	
Supplies:	4,108	24,209	137,955	22,432	431,560	
Office Supplies	221	14,302	11,073	245	431,036	
Operating Supplies - Medical						
Operating Supplies - Food		4,933	20,926	497		
Operating Supplies - Automotive		406	2,421	57	45	
Operating Supplies - Other	3,887	4,490	103,292	21,591	303	
Repair and Maintenance Supplies - Automotive		78	243		176	
Repair and Maintenance Supplies - Other				42		
Stores Increase						
Stores Decrease						
Professional Services:		525,495	165,168	5,864		
Accounting and Auditing						
Management Consulting						
Engineering and Architectural						
Legal						
Medical			7,591			
Veterinary						
Other Professional Services		496,800	154,988	5,864		
Professional Travel		28,695	2,589			
Other Charges:	127,384	335,260	24,595,049	9,351,217	1,311,589	932,092,735
Aid to Local Government	57,392	173,906	23,978,635	9,351,217	1,305,994	932,092,735
Aid to Local School Boards - Retired Health						
Aid to Local School Boards - Active Health						
Aid to Local School Boards - Retired Life						
Aid to Local School Boars - Active Life						
Public Assistance - Health						
Public Assistance - Education			585,164			
Public Assistance - Welfare						
Prior Year Deficiency						
Miscellaneous Charges	13,923					
Other Charges - Salaries	35,336	143,367			971	
Other Charges - Compensation						
Other Charges - Related Benefits	6,468	17,737	1,303		100	
Other Charges - Travel	31					
Other Charges - Operating Services	7,264				4,524	
Other Charges - Supplies	6,457		9,002			
Other Charges - Professional Services						
Other Charges - Acquisitions			20,945			
Computer Utilization						
Other Charges - Major Repairs						
Other Charges - Cancellations						
Other Charges - Interagency Transfers	513	250				
Capital Outlays - Acquisitions:		1,832	20,830	58,036	275,049	
Acquisitions - Land						
Acquisitions - Buildings						
Acquisitions - Automotive						
Acquisitions - Equipment for Buildings, Grounds, and General Plants						

TABLE 18 (Continued)

	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1
Utilities				
Other Operating Services - Laundry			18,122	1,539
Other Operating Services - Laboratory Fees				
Other Operating Services - Miscellaneous				
Supplies:			17,218	26,545
Office Supplies			3,707	188,909
Operating Supplies - Medical			534	32,375
Operating Supplies - Food				
Operating Supplies - Automotive			745	7,643
Operating Supplies - Other				8,418
Repair and Maintenance Supplies - Automotive			2,428	138,887
Repair and Maintenance Supplies - Other				1,586
Stores Increase				
Stores Decrease				
Professional Services:			43,873	18,152
Accounting and Auditing				
Management Consulting				
Engineering and Architectural				
Legal				
Medical				
Veterinary				
Other Professional Services			33,750	16,410
Professional Travel			10,123	1,742
Other Charges:	85,189,285	46,757,558	130,058,095	
Aid to Local Government	85,189,285	46,757,558	130,048,944	
Aid to Local School Boards - Retired Health				
Aid to Local School Boards - Active Health				
Aid to Local School Boards - Retired Life				
Aid to Local School Boards - Active Life				
Public Assistance - Health				
Public Assistance - Education				
Public Assistance - Welfare				
Prior Year Deficiency				
Miscellaneous Charges				
Other Charges - Salaries				
Other Charges - Compensation				
Other Charges - Related Benefits			(163)	
Other Charges - Travel			291	
Other Charges - Operating Services				
Other Charges - Supplies			9,023	
Other Charges - Professional Services				
Other Charges - Acquisitions				
Computer Utilization				
Other Charges - Major Repairs				
Other Charges - Cancellations				
Other Charges - Interagency Transfers				
Capital Outlays - Acquisitions:			38,970	454
Acquisitions - Land				
Acquisitions - Buildings				
Acquisitions - Automotive				
Acquisitions - Equipment for Buildings, Grounds, and General Plants				

TABLE 18 (Continued)

	Total All Funds	Management and Finance	Instructional Services	Elementary and Secondary Education	Drivers Safety Education
Acquisitions - Farm and Heavy Movable Equipment					
Acquisitions - Household Equipment	454				
Acquisitions - Medical Equipment					
Acquisitions - Office Equipment	456,796	69,377		2,878	
Acquisitions - Educational, Recreational and Cultural Equipment	16,430				
Acquisitions - Library Reference Materials	24,633		412	36	
Acquisitions - Boats and Aircraft					
Acquisitions - Communications Equipment					
Acquisitions - Other Equipment					
Major Repairs:					
Major Repairs - Land Improvement					
Major Repairs - Buildings					
Major Repairs - Automotive					
Major Repairs - Equipment for Buildings, Grounds and General Plant					
Major Repairs - Farm and Heavy Movable Equipment					
Major Repairs - Household Equipment					
Major Repairs - Medical Equipment					
Major Repairs - Office Equipment					
Major Repairs - Educational, Recreational and Cultural Equipment					
Major Repairs - Boats and Aircraft					
Major Repairs - Communications Equipment					
Major Repairs - Other Equipment					
Auxiliary Program Expenditures:	92,186				
Aux. Prog. - Salaries	10,734				
Aux. Prog. - Other Compensation	8,680				
Aux. Prog. - Related Benefits	4,014				
Aux. Prog. - Operating Services	33,512				
Aux. Prog. - Supplies	31,608				
Aux. Prog. - Professional Services					
Aux. Prog. - Acquisitions	3,638				
Aux. Prog. - Major Repairs					
Interagency Transfers:	15,638,658	622,155	32,802	331,192	900
IAT for Commodities and Services	672,158			22,716	
IAT for Funds	14,388,973	622,155	2,056	235,928	
IAT for Advertising					
IAT for Printing	337,023		15,483	42,861	566
IAT for Data Processing	1,444				
IAT for Insurance					
IAT for Automotive Repairs					
IAT for Other Maintenance	6,226			69	
IAT for Rentals					
IAT for Dues and Subscriptions					
IAT for Postage	111,141		10,739	21,217	309
IAT for Telephone and Telegraph					
IAT for Utilities					

TABLE 18 (Continued)

	Adult Education	Curriculum Inservice Development	Auxiliary Support	Veterans Education	Educational and Recreational Youth Center	Food and Nutrition Services
Acquisitions - Farm and Heavy Movable Equipment						
Acquisitions - Household Equipment						
Acquisitions - Medical Equipment						
Acquisitions - Office Equipment	6,165					923
Acquisitions - Educational, Recreational and Cultural Equipment						
Acquisitions - Library Reference Materials						23,351
Acquisitions - Boats and Aircraft						
Acquisitions - Communications Equipment						
Acquisitions - Other Equipment						
Major Repairs:						
Major Repairs - Land Improvement						
Major Repairs - Buildings						
Major Repairs - Automotive						
Major Repairs - Equipment for Buildings, Grounds, and General Plant						
Major Repairs - Farm and Heavy Movable Equipment						
Major Repairs - Household Equipment						
Major Repairs - Medical Equipment						
Major Repairs - Office Equipment						
Major Repairs - Educational, Recreational and Cultural Equipment						
Major Repairs - Boats and Aircraft						
Major Repairs - Communications Equipment						
Major Repairs - Other Equipment						
Auxiliary Program Expenditures:					92,186	
Aux. Prog. - Salaries					10,734	
Aux. Prog. - Other Compensation					8,680	
Aux. Prog. - Related Benefits					4,014	
Aux. Prog. - Operating Services					33,512	
Aux. Prog. - Supplies					31,608	
Aux. Prog. - Professional Services						
Aux. Prog. - Acquisitions					3,638	
Aux. Prog. - Major Repairs						
Interagency Transfers:	57,831	621,460	11,745	1,739		250,598
IAT for Commodities and Services	15,615		6,844			154,183
IAT for Funds	22,774	581,304	330	659		37,058
IAT for Advertising						
IAT for Printing	10,763	34,199	3,380	539		24,513
IAT for Data Processing						
IAT for Insurance						
IAT for Automotive Repairs						
IAT for Other Maintenance						
IAT for Rentals						
IAT for Dues and Subscriptions						
IAT for Postage	7,402	4,668	522	489		8,125
IAT for Telephone and Telegraph						
IAT for Utilities						

BEST COPY AVAILABLE

TABLE 18 (Continued)

	School Transportation and Reimbursement	Research and Development	Special Education	Vocational Education	JTPA Program	Minimum Foundation
Acquisitions - Farm and Heavy Movable Equipment						
Acquisitions - Household Equipment						
Acquisitions - Medical Equipment						
Acquisitions - Office Equipment		998	4,400	58,036	275,049	
Acquisitions - Educational, Recreational and Cultural Equipment			16,430			
Acquisitions - Library Reference Materials		834				
Acquisitions - Boats and Aircraft						
Acquisitions - Communications Equipment						
Acquisitions - Other Equipment						
Major Repairs:						
Major Repairs - Land Improvement						
Major Repairs - Buildings						
Major Repairs - Automotive						
Major Repairs - Equipment for Buildings, Grounds, and General Plant						
Major Repairs - Farm and Heavy Movable Equipment						
Major Repairs - Household Equipment						
Major Repairs - Medical Equipment						
Major Repairs - Office Equipment						
Major Repairs - Educational, Recreational and Cultural Equipment						
Major Repairs - Boats and Aircraft						
Major Repairs - Communications Equipment						
Major Repairs - Other Equipment						
Auxiliary Program Expenditures:						
Aux. Prog. - Salaries						
Aux. Prog. - Other Compensation						
Aux. Prog. - Related Benefits						
Aux. Prog. - Operating Services						
Aux. Prog. - Supplies						
Aux. Prog. - Professional Services						
Aux. Prog. - Acquisitions						
Aux. Prog. - Major Repairs						
Interagency Transfers:	2,945	49,400	2,189,622	6,817,892	51,434	
IAT for Commodities and Services			129,467	143,401	46,863	
IAT for Funds			1,926,225	6,617,138		
IAT for Advertising						
IAT for Printing	1,484	35,838	95,036	32,977	2,448	
IAT for Data Processing				1,444		
IAT for Insurance						
IAT for Automotive Repairs						
IAT for Other Maintenance			6,157			
IAT for Rentals						
IAT for Dues and Subscriptions						
IAT for Postage	1,144	8,328	15,162	12,584	744	
IAT for Telephone and Telegraph						
IAT for Utilities						

TABLE 18 (Continued)

	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1
Acquisitions - Farm and Heavy Movable Equipment				
Acquisitions - Household Equipment				454
Acquisitions - Medical Equipment				
Acquisitions - Office Equipment			38,970	
Acquisitions - Educational, Recreational and Cultural Equipment				
Acquisitions - Library Reference Materials				
Acquisitions - Boats and Aircraft				
Acquisitions - Communications Equipment				
Acquisitions - Other Equipment				
Major Repairs:				
Major Repairs - Land Improvement				
Major Repairs - Buildings				
Major Repairs - Automotive				
Major Repairs - Equipment for Buildings, Grounds, and General Plant				
Major Repairs - Farm and Heavy Movable Equipment				
Major Repairs - Household Equipment				
Major Repairs - Medical Equipment				
Major Repairs - Office Equipment				
Major Repairs - Educational, Recreational and Cultural Equipment				
Major Repairs - Boats and Aircraft				
Major Repairs - Communications Equipment				
Major Repairs - Other Equipment				
Auxiliary Program Expenditures:				
Aux. Prog. - Salaries				
Aux. Prog. - Other Compensation				
Aux. Prog. - Related Benefits				
Aux. Prog. - Operating Services				
Aux. Prog. - Supplies				
Aux. Prog. - Professional Services				
Aux. Prog. - Acquisitions				
Aux. Prog. - Major Repairs				
Interagency Transfers:			4,564,876	32,067
IAT for Commodities and Services			153,069	
IAT for Funds			4,332,354	10,992
IAT for Advertising				
IAT for Printing			34,282	2,654
IAT for Data Processing				
IAT for Insurance				
IAT for Automotive Repairs				
IAT for Other Maintenance				
IAT for Rentals				
IAT for Dues and Subscriptions				
IAT for Postage			16,506	3,202
IAT for Telephone and Telegraph				
IAT for Utilities				

TABLE 18 (Continued)

	Total All Funds	Management and Finance	Instructional Services	Elementary and Secondary Education	Drivers Safety Education
IAT for Laundry					
IAT for Medical Supplies					
IAT for Laboratory Fees					
IAT for Administrative - Indirect Cost					
IAT for Miscellaneous	55,458			50	
IAT for Office Supplies	66,235		4,524	8,351	25
IAT for Medical Supplies					
IAT for Food Supplies					
IAT for Automotive Supplies					
IAT for Operating Supplies					
IAT for Automotive Repair Supplies					
IAT for Other Repair Supplies					
IAT for Stores Increase					
IAT for Stores Decrease					
Total Expenditures	1,524,136,548	36,445,857	3,776,908	8,185,493	131,283
8G Interest Balance	16,087				
Federal Balance	21,174,863			94,916	
General Fund Balance	709,938	8,756	19,363	22	564
Interagency Balance	10,925,907	403,583	1,252,920	523,818	6,347
Self-Generated Balance	457,007	3,690			187,478
TOTAL BUDGET BALANCE	33,283,802	416,029	1,272,283	618,756	194,389

TABLE 18 (Continued)

	Adult Education	Curriculum Inservice Development	Auxiliary Support	Veterans Education	Educational and Recreational Youth Center	Food and Nutrition Services
IAT for Laundry						
IAT for Medical Supplies						
IAT for Laboratory Fees						
IAT for Administrative - Indirect Cost						
IAT for Miscellaneous	173					20,773
IAT for Office Supplies	1,104	1,289	669	52		5,946
IAT for Medical Supplies						
IAT for Food Supplies						
IAT for Automotive Supplies						
IAT for Operating Supplies						
IAT for Automotive Repair Supplies						
IAT for Other Repair Supplies						
IAT for Stores Increase						
IAT for Stores Decrease						
Total Expenditures	6,629,506	67,464,798	499,654	127,317	220,298	126,892,458
8G Interest Balance					16,087	
Federal Balance	207,735		91,208	66,981		5,511,241
General Fund Balance	42	371,060	7			8
Interagency Balance						
Self-Generated Balance		14,000			67,294	7,615
TOTAL BUDGET BALANCE	207,777	385,060	91,215	66,981	83,381	5,518,864

TABLE 18 (Continued)

	School Transportation and Reimbursement	Research and Development	Special Education	Vocational Education	JTPA Program	Minimum Foundation
IAT for Laundry						
IAT for Medical Supplies						
IAT for Laboratory Fees						
IAT for Administrative - Indirect Cost						
IAT for Miscellaneous			7,346	5,135		
IAT for Office Supplies	317	5,234	10,229	5,213	1,379	
IAT for Medical Supplies						
IAT for Food Supplies						
IAT for Automotive Supplies						
IAT for Operating Supplies						
IAT for Automotive Repair Supplies						
IAT for Other Repair Supplies						
IAT for Stores Increase						
IAT for Stores Decrease						
Total Expenditures	345,146	6,163,509	30,466,470	18,191,708	3,719,545	932,092,735
8G Interest Balance						
Federal Balance	-	15,326	979,128	14,086		
General Fund Balance	25,104	69,429	13,147	3,664		32
Interagency Balance	19,105	260,033	1,231,196	4,328,906	1,625,182	
Self-Generated Balance		10,000	41,057	641	93,022	
TOTAL BUDGET BALANCE	44,209	354,788	2,265,028	4,347,297	1,718,204	32

TABLE 18 (Continued)

	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1
IAT for Laundry				
IAT for Medical Supplies				
IAT for Laboratory Fees				
IAT for Administrative - Indirect Cost				
IAT for Miscellaneous			21,981	
IAT for Office Supplies			6,684	15,219
IAT for Medical Supplies				
IAT for Food Supplies				
IAT for Automotive Supplies				
IAT for Operating Supplies				
IAT for Automotive Repair Supplies				
IAT for Other Repair Supplies				
IAT for Stores Increase				
IAT for Stores Decrease				
Total Expenditures	85,189,285	46,757,558	136,435,521	14,401,499
8G Interest Balance				
Federal Balance			14,194,242	
General Fund Balance	190	6,615	191,843	92
Interagency Balance			28,032	1,246,285
Self-Generated Balance			32,210	
TOTAL BUDGET BALANCE	190	6,615	14,446,327	1,246,377

TABLE 19

Louisiana Minimum Foundation Program, 1982-87[a]

Category	1982-83	Percent[b]	1983-84	Percent[b]	1984-85	Percent[b]	1985-86	Percent[b]	1986-87	Percent[b]
Regular Education:										
Teacher Salaries	$507,767,253	54.64	$510,988,414	54.40	$553,836,242	55.05	568,570,145	55.17	570,723,940	55.17
Administrative Salaries	49,281,185	5.30	49,608,319	5.28	51,984,231	5.17	53,045,826	5.15	53,588,930	5.18
Transportation	109,772,695	11.81	109,645,949	11.67	108,241,444	10.76	109,464,230	10.62	107,589,512	10.40
Sabbatical Leave Pay	4,584,528	0.49	4,694,875	0.50	6,079,198	0.60	6,253,365	0.61	4,938,789	0.48
Sick Leave/Severance Pay	1,758,956	0.19	1,879,388	0.20	2,273,615	0.23	2,567,254	0.25	3,336,486	0.32
Workmans Compensation	4,209,110	0.45	4,420,897	0.47	4,509,356	0.45	5,319,761	0.52	7,115,058	0.69
Unemployment Compensation	1,540,731	0.17	1,807,598	0.19	2,379,074	0.24	1,908,261	0.19	1,989,057	0.19
Physical Plant Expenses	46,715,610	5.03	46,776,150	4.98	46,887,990	4.66	47,190,060	4.58	47,569,830	4.60
Salary Adjustment Other Employees	67,990,306	7.32	67,990,306	7.24	75,848,473	7.54	77,420,110	7.51	77,420,110	7.48
Subtotal, Regular Education	793,620,374	85.40	797,811,896	84.93	852,039,623	84.69	871,739,012	84.59	874,271,712	84.51
Special Education:										
Teacher Salaries	96,908,521	10.43	99,695,549	10.61	107,621,212	10.70	110,962,645	10.77	113,454,056	10.97
Supervisor Salaries	1,393,014	0.15	1,442,984	0.15	1,616,886	0.16	1,529,928	0.15	1,552,793	0.15
Teacher Aide Salaries	19,281,599	2.07	20,784,681	2.21	22,348,826	2.22	22,881,672	2.22	21,507,930	2.08
Assessment Salaries	15,473,715	1.67	17,047,604	1.81	18,993,980	1.89	19,824,468	1.92	20,108,233	1.94
Bus Attendant Salaries	2,606,814	0.28	2,620,161	0.28	3,457,091	0.34	3,642,440	0.35	3,679,465	0.36
Subtotal, Special Education	135,663,663	14.60	141,590,979	15.07	154,037,995	15.31	158,841,153	15.41	160,302,477	15.49
Total Program Costs	929,284,037	100.00	939,402,875	100.00	1,006,077,618	100.00	1,030,580,165	100.00	1,034,574,189	100.00
Local Support Effort	-51,186,439	-5.51	-54,333,600	-5.78	-55,889,876	-5.56	-58,442,297	-5.67	(60,783,643)	-5.88
Difference Necessary To Equalize	878,097,598	94.49	885,069,275	94.22	950,187,742	94.44	972,137,868	94.33	973,790,546	94.12
Adjustment Due School System	720,222	0.08	923,316	0.10	2,287,149	0.23	960,542	0.09	741,491	0.07
Reduction	-6,013,683	-0.65	-22,818,075	-2.43		0.00		0.00	(42,439,270)	-4.10
Net Program Costs	872,804,137	93.92	863,174,516	91.89	952,474,891	94.67	973,098,410	94.42	932,092,767	90.09
Lunch Salaries Adjustment	38,133,713		38,133,713		42,496,667		43,304,406		38,973,966	
State's Share of Retirement	70,469,959		73,800,716		78,106,439		88,508,581		84,463,152	
State's Group Insurance Contribution	N/A		N/A		N/A		*63,612,350		66,621,227	
Net Amount Distributed	981,407,809		975,108,945		1,073,077,997		*1,168,523,747		1,122,151,112	

a Data were extracted from Louisiana Department of Education, Bureau of School Finance circular numbers 702, 725, 759, 781 and 794.
b Perentage is category divided by Total Program Cost.
* These figures changed from last year due to an error in extracting the figures.

BEST COPY AVAILABLE

TABLE 20

Louisiana Local Education Agencies Revenue from Local, State and Federal Sources, 1982-87

Source of Revenue	1982-83[a] Amount	1983-84 Amount	1984-85 Amount	1985-86 Amount	1986-87 Amount
I. Local Sources					
A. Parish-wide	$ 711,900,743	$ 769,169,826	$ 804,641,270	$ 837,225,799	$ 785,118,674
B. District and Ward	46,766,511	48,025,618	50,159,219	60,830,850	58,356,863
C. TOTAL	758,667,254	817,195,444	854,800,489	898,056,649	843,475,537
II. State Sources					
A. Unrestricted	953,758,228	963,277,205	1,030,478,409	1,050,122,002	1,006,991,502
B. Restricted	210,564,290	220,058,857	246,329,403	293,562,919	288,973,952
C. TOTAL	1,164,322,518	1,183,336,062	1,276,807,812	1,343,684,921	1,295,965,454
III. Federal Sources					
A. Unrestricted	4,611,057	6,239,282	7,970,062	8,253,940	10,073,457
B. Restricted	181,842,572	195,856,902	222,392,888	237,238,771	243,542,795
C. Revenue in Lieu of Taxes	1,399,261	2,264,619	2,452,543	1,332,954	1,808,208
D. Revenue for/on Behalf of the LEA	12,872,410	13,192,375	15,237,756	15,151,415	15,324,370
E. TOTAL	200,725,300	217,553,178	248,053,249	261,977,080	270,748,830
IV. Grand Total	$2,123,715,072	$2,218,084,684	2,379,661,550	2,503,718,650	2,410,189,821

Source of Revenue	1982-83 Percent of Total	1983-84 Percent of Total	1984-85 Percent of Total	1985-86 Percent of Total	1986-87 Percent of Total
I. Local Sources					
A. Parish-wide	33.52	34.68	33.81	33.44	32.58
B. District and Ward	2.20	2.16	2.11	2.43	2.42
C. TOTAL	35.72	36.84	35.92	35.87	35.00
II. State Sources					
A. Unrestricted	44.91	43.43	43.31	41.94	41.78
B. Restricted	9.91	9.92	10.35	11.73	11.99
C. TOTAL	54.82	53.35	53.66	53.67	53.77
III. Federal Sources					
A. Unrestricted	.22	.28	.33	.33	.42
B. Restricted	8.56	8.83	9.35	9.48	10.10
C. Revenue in Lieu of Taxes	.07	.10	.10	.05	.07
D. Revenue for/on Behalf of the LEA	.61	.60	.64	.60	.64
E. TOTAL	9.46	9.81	10.42	10.46	11.23
IV. Grand Total	100.00	100.00	100.00	100.00	100.00
Percent Increase (Decrease)	2.69	4.44	7.28	5.21	(3.74)

[a] Union Parish failed to report financial data for 1982-83. Data from 1981-82 were substituted for the missing 1982-83 data in the compilation of the totals for 1982-83.

TABLE 21

Louisiana Local Education Agencies Expenditures by Function, 1982-87[a]

Function	1982-83 Amount	1983-84[b] Amount	1984-85 Amount	1985-86 Amount	1986-87 Amount
I. Instruction					
A. Regular Programs	$ 702,929,209.00	$696,029,472.00	$761,102,177.00	$803,543,669	$792,633,255
B. Special Programs	200,340,558.00	211,574,494.00	231,758,836.00	242,094,737	234,977,232
C. Adult/Continuing Education	6,538,092.00	5,806,056.00	5,825,565.00	6,368,106	5,501,330
D. TOTAL	909,807,859.00	913,410,022.00	998,686,578.00	1,052,006,512	1,033,111,817
II. Community College Programs	1,112,221.00	1,230,324.00	1,639,036.00	1,819,875	1,948,316
III. Supporting Service Programs					
A. Support Service Programs for Pupils	51,848,425.00	53,333,883.00	59,748,428.00	61,641,121	59,846,132
B. Instructional Staff Support Service	59,569,214.00	58,757,117.00	64,586,065.00	69,446,821	65,337,106
C. General Administration	309,895,679.00	340,402,579.00	375,614,028.00	427,679,554	434,413,792
D. School Administration	93,983,349.00	94,935,893.00	102,459,714.00	105,598,861	102,890,855
E. Business Services Programs	628,561,118.00	657,252,448.00	688,479,943.00	756,948,772	721,991,350
F. Central Services Programs	14,568,080.00	13,436,978.00	14,733,515.00	15,120,652	13,800,294
G. TOTAL	1,158,425,865.00	1,218,118,898.00	1,305,621,693.00	1,436,435,781	1,398,279,529
IV. Community Services Programs	3,690,275.00	4,292,723.00	5,722,186.00	8,712,837	6,331,295
V. Nonprogrammed Charges	1,559,015.00	1,438,573.00	2,339,790.00	1,719,438	1,073,601
VI. Debt Service	53,099,860.00	65,475,706.00	64,626,894.00	70,139,289	86,101,726
VII. Grand Total	$2,127,695,095.00	$2,203,966,246.00	2,378,636,177.00	2,570,833,732	2,526,846,284

Function	1982-83 Percent of Total	1983-84 Percent of Total	1984-85 Percent of Total	1985-86 Percent of Total	1986-87 Percent of Total
I. Instruction					
A. Regular Programs	33.04	31.58	32.00	31.25	31.37
B. Special Programs	9.41	9.60	9.74	9.42	9.30
C. Adult/Continuing Education	.31	.26	.25	.25	.22
D. TOTAL	42.76	41.44	41.99	40.92	40.89
II. Community College Programs	0.05	0.06	.07	.07	.08
III. Supporting Service Programs					
A. Support Service Programs for Pupils	2.44	2.42	2.51	2.40	2.37
B. Instructional Staff Support Service	2.80	2.67	2.72	2.70	2.59
C. General Administration	14.57	15.44	15.79	16.63	17.19
D. School Administration	4.42	4.31	4.31	4.11	4.07
E. Business Services Programs	29.54	29.82	28.94	29.44	28.57
F. Central Services Programs	.68	.61	.62	.59	.54
G. TOTAL	54.45	55.27	54.89	55.87	55.33
IV. Community Services Programs	0.17	0.19	0.24	.34	.25
V. Nonprogrammed Charges	0.07	0.07	0.09	.07	.04
VI. Debt Service	2.50	2.97	2.72	2.73	3.41
VII. Grand Total	100.00	100.00	100.00	100.00	100.00
Percent Increase (Decrease)	4.43	3.59	7.93	8.08	(1.71)

[a] In Table 21, capital outlay has been included in the functions of instruction and supporting service programs. Those wanting capital outlay totals specifically can locate them in the state and district profiles.

[b] (See footnote b from Table 20).

BEST COPY AVAILABLE

TABLE 22

Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Schools, 1977-87[a]

Category	1977-78	1978-79	1979-80	1980-81	1981-82
Current Expenditures[a]	$1,159,092,876.00	$1,219,953,003.00	$1,400,766,160.00[b]	$1,621,113,387.00	$1,867,055,085.00
Registration	858,692.00	845,813.50	829,651.00	818,055.00	808,309.00
Average Daily Membership	816,782.20	801,642.70	788,370.20	773,549.00	762,471.00
Average Daily Attendance	751,220.30	735,762.00	726,878.40	715,844.00	707,155.00
Expenditure per Registered Student	$1,349.84	$1,442.34	$1,688.38	$1,981.67	$2,309.83
Expenditure per Student in Average Daily Membership	$1,419.10	$1,521.82	$1,776.79	$2,095.68	$2,448.69
Expenditure per Student in Average Daily Attendance	$1,542.95	$1,658.08	$1,927.10	$2,264.62	$2,640.23

Category	1982-83	1983-84	1984-85	1985-86	1986-87
Current Expenditures[a]	$1,962,727,463.00[c]	$1,987,915,599.00	$2,156,518,802.00	$2,285,393,558.00	$2,253,723,341.00
Registration	793,669.00	797,245.00	801,695.00	803,845.00	804,645.00
Average Daily Membership	754,065.10	761,344.80	765,130.40	767,638.50	774,355.90
Average Daily Attendance	702,969.40	716,823.00	721,913.40	723,559.10	730,446.90
Expenditure per Registered Student	$2,472.98	$2,493.48	$2,689.95	2,843.08	2,800.89
Expenditure per Student in Average Daily Membership	$2,602.86	$2,611.06	$2,818.50	2,977.17	2,910.45
Expenditure per Student in Average Daily Attendance	$2,792.05	$2,773.23	$2,987.23	3,158.54	3,085.40

[a] The current expenditure figures reported here have been adjusted for this ten year period to reflect consistency and comparability based on the following definition. Current expenditures for elementary and secondary education include the public allotments for textbooks, library books and reference materials, and school supplies. Not included in current expenditures is adult education, community college, community service, non-programmed charges, debt service and capital outlay.

[b] Plaquemines Parish failed to report financial data for 1979-80. Data from 1978-79 were substituted for the missing 1979-80 data in the compilation of the totals for 1979-80.

[c] Union Parish failed to report financial data for 1982-83. Data from 1981-82 were substituted for the missing 1982-83 data in the compilation of the totals for 1982-83.

TABLE 23

Louisiana Local Education Agencies Student Activity Funds (All Schools) Reconciliation of Cash Balance

School System	Beginning Cash and Investments July 1, 1986	Total Revenues and Receipts	Total Expenditures and Deductions	Ending Cash and Investments June 30, 1987
Acadia	$344,716	$1,110,837	$1,109,615	$345,938
Allen	121,167	743,256	762,503	101,920
Ascension	424,698	1,482,280	1,461,038	445,940
Assumption	143,953	779,474	771,919	151,508
Avoyelles	336,204	1,064,932	1,074,817	326,319
Beauregard	277,857	971,341	1,007,816	241,382
Bienville	76,060	357,621	353,428	80,253
Bossier	357,326	4,659,224	4,535,942	480,608
Caddo	1,253,096	3,973,232	3,826,593	1,399,735
Calcasieu	1,535,096	10,008,740	9,975,478	1,568,358
Caldwell	51,921	283,481	295,329	40,073
Cameron	131,243	609,902	608,947	132,198
Catahoula	74,048	383,989	383,662	74,375
Claiborne	145,767	370,231	337,563	178,435
Concordia	189,894	533,429	538,661	184,662
DeSoto	63,669	363,705	368,524	58,850
East Baton Rouge	1,643,699	6,129,125	5,961,809	1,811,015
East Carroll	44,313	146,574	146,677	44,210
East Feliciana	91,614	461,179	477,529	75,264
Evangeline	121,691	606,615	587,175	141,131
Franklin	161,531	547,110	565,108	143,533
Grant	142,214	392,418	431,885	102,747
Iberia	633,182	1,688,490	1,731,227	590,445
Iberville	93,899	690,376	672,643	111,632
Jackson	111,417	459,724	442,944	128,197
Jefferson	1,525,237	8,701,879	7,992,484	2,234,632
Jefferson Davis	263,753	1,060,362	1,041,050	283,065
Lafayette	NR	NR	NR	NR
Lafourche	857,317	2,602,403	2,586,639	873,081
LaSalle	122,315	359,372	347,442	134,245
Lincoln	274,019	703,948	692,919	285,048
Livingston	653,764	2,923,078	2,894,206	682,636
Madison	30,310	217,703	210,898	37,115
Morehouse	95,303	527,045	506,412	115,936
Natchitoches	208,005	769,339	735,148	242,196
Orleans	NR	NR	NR	NR
Ouachita	655,475	1,896,822	1,844,565	707,732
Plaquemines	74,453	968,957	958,757	84,653
Pointe Coupee	68,384	294,979	298,704	64,659
Rapides	830,893	2,848,439	2,806,794	872,538
Red River	20,303	222,691	224,932	18,062
Richland	341,921	625,652	621,369	346,204
Sabine	131,058	837,009	818,433	149,634
St. Bernard	158,023	999,052	1,002,591	154,484
St. Charles	218,794	843,145	815,486	246,453
St. Helena	15,985	139,507	126,946	28,546
St. James	143,074	548,660	550,016	141,718
St. John	78,808	531,366	527,735	82,439
St. Landry	755,289	1,974,136	1,916,667	812,758
St. Martin	235,968	734,702	695,998	274,672
St. Mary	516,124	1,343,305	1,287,689	571,740
St. Tammany	649,755	3,656,495	3,587,944	718,306
Tangipahoa	432,818	2,056,128	1,906,783	582,163
Tensas	11,261	188,504	170,073	29,692
Terrebonne	622,378	2,105,813	2,100,263	627,928
Union	167,905	619,787	592,253	195,439
Vermilion	303,415	1,477,753	1,472,933	308,235
Vernon	268,376	1,339,262	1,313,560	294,078
Washington	183,346	804,019	808,806	178,559
Webster	230,518	933,979	898,732	265,765
West Baton Rouge	112,813	528,681	513,297	128,197
West Carroll	91,650	524,175	493,908	121,917
West Feliciana	41,663	172,513	160,914	53,262
Winn	147,600	619,039	630,484	136,155
City of Monroe	NR	NR	NR	NR
City of Bogalusa	NR	NR	NR	NR
State Total	$20,108,348	$86,516,984	$84,582,662	$22,042,670
State Average	$304,672	$1,310,863	$1,281,555	$333,980

TABLE 24

DROPOUTS from Public Schools
1986-87

PARISH	WHITE	BLACK	HISPANIC	AMERICAN INDIAN	ASIAN	TOTAL
Acadia	108	71	0	0	0	179
Allen	24	8	0	0	0	32
Ascension	17	2	0	0	0	19
Assumption	40	53	0	0	0	93
Avoyelles	99	69	1	0	0	169
Beauregard	22	0	0	0	0	22
Bienville	9	7	0	0	0	16
Bossier	64	27	1	0	1	93
Caddo	213	122	0	0	0	335
Calcasieu	297	141	0	1	0	439
Caldwell	14	6	0	0	0	20
Cameron	26	0	0	0	0	26
Catahoula	11	8	0	0	0	19
Claiborne	7	8	0	0	0	15
Concordia	11	34	0	0	0	45
DeSoto	25	27	0	0	0	52
East Baton Rouge	279	443	0	0	0	722
East Carroll	5	30	0	0	0	35
East Feliciana	6	2	0	0	0	8
Evangeline	26	11	0	0	0	37
Franklin	28	30	0	0	0	58
Grant	38	5	0	0	0	43
Iberia	109	99	0	0	0	208
Iberville	67	82	0	0	0	149
Jackson	9	9	0	0	0	18
Jefferson	218	76	26	2	4	326
Jefferson Davis	153	35	0	3	0	191
Lafayette	34	21	0	0	1	56
Lafourche	99	51	0	0	0	150
LaSalle	52	4	0	1	0	57
Lincoln	15	14	1	0	1	31
Livingston	135	12	0	0	0	147
Madison	5	10	0	0	0	15
Morehouse	58	41	0	0	0	99
Natchitoches	9	2	0	0	0	11
Orleans	136	1085	13	0	29	1263
Ouachita	380	104	0	0	0	484
Plaquemines	67	23	0	1	2	93
Pointe Coupee	16	55	0	0	0	71
Rapides	57	50	0	0	0	107
Red River	20	16	0	0	0	36
Richland	34	44	0	0	0	78
Sabine	9	1	0	0	0	10
St. Bernard	239	15	9	2	0	265
St. Charles	47	40	0	0	0	87
St. Helena	27	23	0	0	0	50
St. James	10	54	0	0	0	64
St. John	84	64	0	0	0	148
St. Landry	124	99	1	0	0	224
St. Martin	52	46	0	0	1	99
St. Mary	42	50	0	0	1	93
St. Tammany	191	42	2	1	0	236
Tangipahoa	79	75	0	0	1	155
Tensas	5	11	0	0	0	16
Terrebonne	216	90	0	41	0	347
Union	10	10	0	0	0	20
Vermilion	35	16	0	0	0	51
Vernon	53	13	4	0	0	70
Washington	42	23	0	0	0	65
Webster	31	4	0	0	0	35
West Baton Rouge	31	27	0	0	0	58
West Carroll	34	20	0	0	0	54
West Feliciana	6	7	0	0	0	13
Winn	38	26	0	0	0	64
City of Monroe	27	152	0	0	0	179
City of Bogalusa	67	17	0	0	0	84
LOUISIANA	4541	3862	58	52	41	8554

BEST COPY AVAILABLE

GENERAL EXPLANATION

This is the ninth year of the Annual Financial and Statistical Report in which data, gathered from each of the 66 parish/city districts, are located in one place rather than being spread throughout the report. This format aids readers interested in researching detailed information on a particular school district(s). A Louisiana STATE SUMMARY PROFILE precedes the individual district profiles and includes the same data but aggregated to the State level.

Please note that the entry NA, appearing throughout the profiles, refers to data not applicable from that district on that specific item. (Example: Reporting one K-8 nonpublic school, a parish would not be expected to report any nonpublic graduates.)

Please note that the entry NR, appearing throughout the profiles, refers to schools not reporting from that district on that specific item. (Example: Reporting at least one nonpublic school but not reporting any nonpublic graduates and/or registration.)

Also, please note that percentages for several items are computer generated and because of rounding, the sum of the percentages for some of these items may equal 99.9 or 100.1, rather than 100.0.

Footnotes are also found throughout the profiles referenced A through R. Instead of repeating each footnote for every profile, the footnotes are written once in this general explanation and are as follows:

A - Student registration reflects beginning registration for all Louisiana students and first-time registration for students previously enrolled in another state. These figures do not reflect gains and losses of registered students. Districts reporting at least one nonpublic school but having no nonpublic registration data show NR's where applicable.

B, E - The Bureau of Research thanks Mr. Larry Goux of the Board of Regents' staff for supplying the projection data on school registration for 1987-91. Please note that there are no projection figures for the districts of Monroe and Bogalusa; these figures are included in the parish figures for Ouachita and Washington.

C - The total public school registration figure in the State and parish profiles for 1986-87 includes no postgraduate students.

D - The Bureau of Research depends on the voluntary reporting of nonpublic student registration by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data to the local district as requested thus resulting in an undercount of nonpublic students. NRs are shown where districts reported at least one nonpublic school but reported no nonpublic student data.

E - See B above.

F - These totals include special education students (and post-graduates when applicable). NRs are shown for nonpublic memberships where districts reported at least one nonpublic school but no nonpublic students.

G - The Bureau of Research depends on the voluntary reporting of nonpublic school graduates from nonpublic schools in the districts. In some cases, nonpublic schools may not report data thus resulting in an undercount of nonpublic graduates. NRs are shown for districts reporting at least one nonpublic school containing 12th grade but no nonpublic graduates.

H - Other professional/technical personnel include part-time classroom teachers; speech and hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; librarians; media specialists; physicians, nurses, dentists, hygienists, health services personnel; personnel specialists; social workers, psychologists, student workers; research, evaluation, testing specialists; data processing analysts, programmers, finance and accounting analysts; consultants, engineers,visiting teachers and all others.

I - Support staff includes office/clerical personnel: secretary - School Board, school secretaries, office assistants, bookkeepers, teacher/library aides, data entry/word processing staff, clerks, receptionists; crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolmen and all others.

J - The Bureau of Research depends on the voluntary reporting of nonpublic school data by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data thus resulting in an undercount in the number of nonpublic schools.

K - Actual dollar figures are reported by each local school district (Part II-A, Financial Statements, Annual Statistical Report) to the Bureau of Research.

L - The amounts indicated in the bonded indebtedness section are taken directly from the districts' Financial Statements. These statements are not derived from audited figures. Debt service amounts may be indicated as bonded debt in some instances.

M - School transportation cost data was obtained from the Louisiana Department of Education, Bureau of School Transportation, and includes data pertaining to R.S. 17:1941 et seq. Figures for average cost per student were computed by the Bureau of Research.

N - In Item 18, the districts were ranked in descending order (i.e. from the highest to the lowest) on all categories except one: the ratio of public students to teachers where the ranking was reversed. Ranks are from 1-65 for ratio of pupils to full-time teachers, mean salary of all full-time teachers, and ratio of teachers to administrators since St. John Parish did not report data correctly and, therefore, could not be included in ranks. One exception is percent of graduates going on to institutions of higher learning where ranks are 1-64 since Iberia Parish also did not report.

O - Current expenditures include only instruction and support services.

P - Only full-time classroom teachers are counted in computing this ratio.

Q - This percentage is based on the number of public high school graduates from the previous year who went on to public four year institutions, private four year institutions, or junior colleges.

R - This ratio includes principals and assistant principals.

LOUISIANA STATE AND DISTRICT PROFILES

LOUISIANA
1986-87

INTERIM SUPERINTENDENT	JAMES MEZA, JR.
ADDRESS	POST OFFICE BOX 94064
CITY & ZIP	BATON ROUGE 70804-9064
OFFICE TELEPHONE	(504) 342-3602
NUMBER OF BOARD OF ELEMENTARY AND SECONDARY EDUCATION MEMBERS	11
BOARD OF ELEMENTARY AND SECONDARY PRESIDENT	KEITH JOHNSON

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1,626	1,492	3,118	60	60	120
ASIAN	4,941	4,440	9,381	506	490	996
BLACK	174,514	166,864	341,378	9,487	10,970	20,457
HISPANIC	4,090	3,574	7,664	832	802	1,634
WHITE	229,831	213,273	443,104	55,456	55,673	111,129
TOTAL	415,002	389,643	804,645	66,341	67,995	134,336

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1987-91

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	72416.0	73671.0	66418.0	62967.0	61919.0	58024.0	57077.0	59013.0	55027.0	21231.0	587763.0
1987-88	NA	78897.9	71258.0	67454.7	62748.2	62476.5	61010.6	64590.6	56739.9	NA	525176.4
1988-89	NA	78187.4	69753.6	69462.2	66665.4	61267.3	62732.6	64915.2	59119.7	NA	532103.4
1989-90	NA	78354.1	69125.4	67995.8	68649.4	65092.0	61518.4	66747.4	59416.8	NA	536899.3
1990-91	NA	75392.2	69272.8	67383.4	67200.2	67029.2	65358.8	65455.5	61093.8	NA	538185.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	62281.0	54756.0	46338.0	42039.0	11468.0	216882.0	804645.0	39500.0
1987-88	60572.0	51184.3	43800.7	39566.0	NA	195123.0	720299.4 *	36851.7
1988-89	61829.4	52673.4	42994.8	38093.4	NA	195591.0	727694.4 *	35480.1
1989-90	64422.7	53766.6	44245.6	37392.5	NA	199827.6	736726.9 *	34827.3
1990-91	64746.4	56021.9	45164.1	38480.3	NA	204412.7	742598.6 *	35840.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1986-87, PROJECTED[E] 1987-91

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	12663.0	12561.0	11754.0	11165.0	10975.0	10089.0	10283.0	10110.0	9767.0	762.0	100129.0
1987-88	NA	13690.0	13138.5	12019.2	10339.8	9994.1	9688.2	9687.5	8776.1	NA	87333.4
1988-89	NA	13493.4	12681.0	12354.1	11359.3	9893.1	9590.3	9314.2	9134.3	NA	87819.7
1989-90	NA	13301.5	12498.9	11923.9	11675.8	10868.5	9493.4	9220.1	8782.3	NA	87764.4
1990-91	NA	12583.5	12321.1	11752.7	11269.2	11171.4	10429.4	9126.9	8693.6	NA	87347.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	8495.0	8764.0	8412.0	8326.0	210.0	34207.0	134336.0	8135.0
1987-88	7760.1	7309.7	6913.4	6931.8	NA	28915.0	116248.4 *	6769.5
1988-89	7306.1	7147.8	6747.5	6634.7	NA	27836.1	115655.8 *	6479.4
1989-90	7604.3	6729.6	6598.1	6475.5	NA	27407.5	115171.9 *	6323.9
1990-91	7311.2	7004.3	6212.0	6332.1	NA	26859.6	114207.4 *	6183.9

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	567744.0	198332.0	766076.0	98870.0	33542.0	132412.0
AVERAGE DAILY MEMBERSHIP	570452.9	203903.0	774355.9	77732.1	20927.5	98659.6
AVERAGE DAILY ATTENDANCE	541206.9	189240.0	730446.9	75176.4	20115.3	95291.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	2	0	2	1	2	3	55	46	101	58	48	106
ASIAN	5	3	8	3	4	7	209	198	407	217	205	422
BLACK	194	134	328	198	183	381	6,302	7,722	14,024	6,694	8,039	14,733
HISPANIC	3	0	3	12	11	23	178	147	325	193	158	351
WHITE	210	112	322	222	223	445	11,013	12,208	23,221	11,445	12,543	23,988
TOTAL	414	249	663	436	423	859	17,757	20,321	38,078	18,607	20,993	39,600
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	2	1	3	2	1	3
ASIAN	0	0	0	0	0	0	20	18	38	20	18	38
BLACK	0	1	1	0	0	0	380	543	923	380	544	924
HISPANIC	0	0	0	0	0	0	57	54	111	57	54	111
WHITE	18	4	22	0	1	1	3,395	3,641	7,036	3,413	3,646	7,059
TOTAL	18	5	23	0	1	1	3,854	4,257	8,111	3,872	4,263	8,135
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	2	0	2	1	2	3	57	47	104	60	49	109
ASIAN	5	3	8	3	4	7	229	216	445	237	223	460
BLACK	194	135	329	198	183	381	6,682	8,265	14,947	7,074	8,583	15,657
HISPANIC	3	0	3	12	11	23	235	201	436	250	212	462
WHITE	228	116	344	222	224	446	14,408	15,849	30,257	14,858	16,189	31,047
TOTAL	432	254	686	436	424	860	21,611	24,578	46,189	22,479	25,256	47,735

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	2	0	0	2
2,000-2,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,750-1,999	0	0	1	0	0	0	0	0	0	0	5	0	1	7
1,500-1,749	0	1	1	0	0	0	0	0	1	0	10	0	0	13
1,250-1,499	0	3	2	0	1	0	0	1	1	0	21	0	0	29
1,000-1,249	0	11	4	6	5	0	0	2	2	0	29	0	0	59
750-999	0	74	8	10	18	0	0	6	6	0	33	1	0	156
500-749	1	224	20	38	53	0	0	18	13	1	32	3	0	403
400-499	0	118	12	18	21	1	2	18	8	0	20	1	0	219
300-399	0	141	24	12	25	0	2	25	13	0	17	0	0	259
200-299	1	86	24	8	15	0	0	19	18	1	14	2	2	190
100-199	5	26	15	9	2	2	6	3	4	5	5	5	2	89
50-99	4	3	0	0	0	0	6	1	0	1	0	1	5	21
FEWER THAN 50	9	1	0	0	0	0	5	0	0	3	0	0	3	21
TOTAL	20	688	111	101	140	3	21	93	66	11	189	13	13	1,469

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	1	10.0	0	0.0	5	50.0	1	10.0	3	30.0	10	100.0
ASIAN	0	0.0	0	0.0	11	34.4	9	28.1	12	37.5	32	100.0
BLACK	184	2.4	501	6.4	2,531	32.5	186	2.4	4,397	56.4	7,799	100.0
HISPANIC	0	0.0	2	3.7	24	44.4	5	9.3	23	42.6	54	100.0
WHITE	626	5.2	1,098	9.2	5,448	45.4	528	4.4	4,298	35.8	11,998	100.0
TOTAL	811	4.1	1,601	8.0	8,019	40.3	729	3.7	8,731	43.9	19,891	100.0
FEMALE:												
AM. INDIAN	0	0.0	2	3.7	11	20.4	1	1.9	40	74.1	54	100.0
ASIAN	0	0.0	0	0.0	34	27.9	10	8.2	78	63.9	122	100.0
BLACK	156	0.6	201	0.8	10,887	45.3	1,150	4.8	11,606	48.3	24,010	100.0
HISPANIC	1	0.5	1	0.5	90	45.0	6	3.0	102	51.0	200	100.0
WHITE	458	1.1	422	1.0	22,978	54.6	2,894	6.9	15,350	36.5	42,102	100.0
TOTAL	615	0.9	626	0.9	34,000	51.1	4,071	6.1	27,176	40.9	66,488	100.0
GRAND TOTAL	1,426	0	2,227	2.6	42,019	48.6	4,800	5.6	35,907	41.6	86,379	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	4	47	190	7	3	15	78	39	19	402

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1,037	3,507	8,573	5,130	4,492	2,862	2,463	28,064
SECONDARY	396	1,349	3,862	2,614	2,659	1,703	1,372	13,955
TOTAL	1,433	4,857	12,435	7,737	7,154	4,568	3,835	42,019

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LOUISIANA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	622	7,232	1,515	9,369
2. DEAF	57	254	26	337
3. HARD OF HEARING	85	514	41	640
4. VISUALLY IMPAIRED	36	311	16	363
5. EMOTIONALLY DISTURBED	37	3,003	153	3,193
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	139	573	51	763
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	156	839	48	1,043
8. LEARNING DISABLED	243	22,510	1,368	24,121
9. DEAF AND BLIND	2	4	1	7
10. MULTI-HANDICAPPED	129	447	55	631
11. GIFTED	333	14,523	43	14,899
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	5,687	954	6,641
13. TALENTED	0	633	28	661
GRAND TOTAL FOR CATEGORIES 1-13	1,839	56,530	4,297	62,666
SPEECH IMPAIRED ONLY	3,504	16,867	124	20,495
NONPUBLIC	120	1,477	145	1,742

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 785,118,674	32.57
DISTRICT AND WARD SOURCES	58,356,863	2.42
STATE SOURCES	1,295,965,454	53.78
FEDERAL SOURCES	270,748,830	11.23
TOTAL REVENUES	2,410,189,821	100.00
OTHER SOURCES	276,282,914	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 2,686,472,735	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	787,694,596	31.17	787,694,596	34.84
SPECIAL PROGRAMS	231,375,922	9.16	231,375,922	10.23
ADULT/CONTINUING ED	5,449,697	0.22	5,449,697	0.24
TOTAL INSTRUCTION	1,024,520,215	40.55	1,024,520,215	45.31
COMMUNITY COLLEGE PROGRAMS	1,948,316	0.08	1,948,316	0.09
SUPPORTING SERVICES				
PUPIL SUPPORT	59,846,132	2.37	59,846,132	2.65
INSTRUCTIONAL STAFF	64,989,768	2.57	64,989,768	2.87
GENERAL ADMINISTRATION	434,253,700	17.19	434,253,700	19.21
SCHOOL ADMINISTRATION	102,337,983	4.05	102,337,983	4.53
BUSINESS SERVICES	560,648,094	22.19	560,648,094	24.80
CENTRAL SERVICES	12,577,146	0.50	12,577,146	0.56
TOTAL SUPPORT SERVICES	1,234,652,823	48.86	1,234,652,823	54.60
COMMUNITY SERVICES	6,331,295	0.25	0	0.00
NON-PROGRAMMED CHARGES	1,073,601	0.04	0	0.00
DEBT SERVICE	86,101,726	3.41	0	0.00
CAPITAL OUTLAY	172,218,308	6.82	0	0.00
TOTAL EXPENDITURES	2,526,846,284	100.00	2,261,121,354	100.00
OTHER USES OF FUNDS	257,241,183		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	2,784,087,467		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-34,197,248	-90,290,602	15,480	-160,815	26,305,509	-98,327,676
PRIOR YEAR ADJUSTMENT	1,474,261	1,283,438	9,011	-241,996	-1,563,350	961,364
FUND BALANCES AT BEGINNING OF YEAR	145,936,753	446,971,047	264,743	-307,409	144,093,835	736,958,969
FUND BALANCES AT END OF YEAR	113,213,766	357,963,883	289,234	-710,220	168,835,994	639,592,657

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$1,137,398,801
BONDS SOLD	$ 167,170,549
BONDS REDEEMED	$ 115,477,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	2.54	25.66	$ 72,771,558
SPECIAL MAINT & OPER TAX (MILLS)	1.77	48.81	$ 110,599,957
SPEC BLDG RPR & EQUIP TAX (MILLS)	2.00	50.00	$ 25,471,908
SPECIAL LEEWAY TAX (MILLS)	4.50	12.82	$ 16,357,557
BOND AND INTEREST TAX (MILLS)	.10	110.00	$ 92,281,474
SALES TAX (PERCENT)	1.3		$ 400,253,034

••• FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	251,364	4,606
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,139,332	142,058
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 204,788,288	$ 10,882,408
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 169,744,274	$ 30,940,328

ITEM 17 - SCHOOL TRANSPORTATION

			M
NUMBER OF BUSES OPERATED	7,240	TOTAL COST OF SCHOOL TRANSPORTATION	$ 103,328,227
NUMBER OF PUBLIC PUPILS TRANSPORTED	536,973	AVERAGE COST PER PUPIL TRANSPORTED	$ 180
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	36,836		
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	172,111		

ITEM 18 - RANKINGS[N]

	1985-86 FIGURES	1986-87 FIGURES
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$2,988	$ 2,920
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.90:1	19.15:1
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	43.81	44.50
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$20,303	$20,356
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC. INCLUDES PRINCIPALS AND ASST. PRINCIPALS) P	11.02:1	11.37:1
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$13,848	$14,272

*** FOR M, N, O, P, Q, R, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ACADIA
1986-87

SUPERINTENDENT	JAMES M. GRIFFIN
ADDRESS	P.O. DRAWER 309
CITY & ZIP	CROWLEY 70527-0309
OFFICE TELEPHONE	318-783-3664
SCHOOL BOARD CHAIRPERSON	JOHN D. SITTIG
NUMBER OF SCHOOL BOARD MEMBERS	16
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	0656
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	11	18	29	0	1	1
BLACK	1,402	1,378	2,780	38	39	77
HISPANIC	5	1	6	0	0	0
WHITE	3,946	3,909	7,855	884	919	1,803
TOTAL	5,364	5,306	10,670	922	959	1,881

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	1001.0	993.0	1005.0	838.0	890.0	873.0	771.0	941.0	631.0	159.0	8102.0
1987-88	NA	1081.5	1057.3	982.7	873.0	952.4	759.5	960.8	707.1	NA	7374.3
1988-89	NA	1107.6	972.0	1027.2	989.4	845.7	885.1	910.7	698.4	NA	7430.1
1989-90	NA	1052.8	995.5	944.3	1034.2	958.5	765.9	1061.3	661.9	NA	7494.4
1990-91	NA	1004.4	946.2	967.2	950.8	1001.9	890.8	942.3	771.4	NA	7475.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	861.0	545.0	559.0	536.0	67.0	2568.0	10670.0	512.0
1987-88	726.9	588.2	497.4	550.2	NA	2362.7	9737.0*	509.2
1988-89	764.9	577.8	539.2	436.2	NA	2318.1	9754.2*	403.7
1989-90	755.5	608.0	529.6	472.9	NA	2366.0	9860.4*	437.7
1990-91	716.0	600.6	557.3	464.5	NA	2338.4	9813.4*	425.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	186.0	212.0	212.0	199.0	170.0	142.0	192.0	131.0	137.0	0.0	1581.0
1987-88	NA	252.3	239.5	213.5	155.0	169.4	164.8	142.4	116.4	NA	1457.3
1988-89	NA	256.8	228.2	223.1	191.7	151.9	169.4	149.8	133.2	NA	1496.1
1989-90	NA	241.8	230.2	210.7	200.3	183.2	146.5	148.5	140.1	NA	1501.3
1990-91	NA	217.7	216.8	214.5	189.2	191.4	176.7	133.1	138.9	NA	1478.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	79.0	86.0	75.0	60.0	0.0	300.0	1881.0	60.0
1987-88	99.3	66.7	74.9	64.8	NA	305.7	1763.0*	64.5
1988-89	70.8	89.0	66.9	66.4	NA	295.1	1791.2*	66.1
1989-90	81.0	63.4	89.3	61.1	NA	294.8	1796.1*	60.8
1990-91	85.2	72.6	63.6	81.5	NA	302.9	1781.2*	81.2

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	7870.0	2435.0	10305.0	1566.0	300.0	1866.0
AVERAGE DAILY MEMBERSHIP	8260.4	2490.3	10750.7	1577.9	298.5	1876.4
AVERAGE DAILY ATTENDANCE	7794.3	2350.2	10144.5	1522.5	284.8	1807.3

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	1	1	35	66	101	36	67	103
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	3	0	3	1	5	6	184	215	399	188	220	408
TOTAL	4	0	4	1	6	7	220	281	501	225	287	512
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	32	28	60	32	28	60
TOTAL	0	0	0	0	0	0	32	28	60	32	28	60
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	1	1	35	66	101	36	67	103
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	3	0	3	1	5	6	216	243	459	220	248	468
TOTAL	4	0	4	1	6	7	252	309	561	257	315	572

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	4	0	1	1	0	0	1	0	0	1	0	0	8
400-499	0	0	0	2	0	0	0	0	0	0	1	0	0	3
300-399	0	3	1	0	0	0	0	0	0	0	0	0	0	4
200-299	0	1	5	0	0	0	0	0	1	0	0	0	0	7
100-199	0	0	2	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	8	8	3	1	0	0	1	1	0	3	0	0	25

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	%	SCHOOL ADMINISTRATIVE NO	%	CLASSROOM TEACHERS[H] NO	%	OTHER PROFESSIONAL TECHNICAL NO	%	SUPPORT STAFF[I] NO	%	FULL-TIME STAFF[J] NO	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.3	6	10.0	13	21.7	0	0.0	39	65.0	60	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	12	5.5	19	8.7	74	33.8	4	1.8	110	50.2	219	100.0
TOTAL	14	5.0	25	8.9	88	31.4	4	1.4	149	53.2	280	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.6	0	0.0	90	52.3	9	5.2	72	41.9	172	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	0.7	8	1.2	350	51.7	48	7.1	266	39.3	677	100.0
TOTAL	6	0.7	8	0.9	441	51.9	57	6.7	338	39.8	850	100.0
GRAND TOTAL	20	1.8	33	2.9	529	46.8	61	5.4	487	43.1	1,130	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-8	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	0	1	0	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	31	58	130	60	68	25	15	387
SECONDARY	7	14	53	22	29	11	6	142
TOTAL	38	72	183	82	97	36	21	529

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	18	109	19	146
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	5	0	6
4. VISUALLY IMPAIRED	0	4	0	4
5. EMOTIONALLY DISTURBED	0	3	0	3
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	3	5	1	9
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	17	1	19
8. LEARNING DISABLED	0	288	7	295
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	1	3
11. GIFTED	0	49	0	49
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	10	0	10
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	23	492	29	544
SPEECH IMPAIRED ONLY	42	285	0	327
NONPUBLIC	2	16	0	18

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 5,075,791	18.84
DISTRICT AND WARD SOURCES	1,674,700	6.21
STATE SOURCES	16,310,435	60.52
FEDERAL SOURCES	3,887,312	14.43
TOTAL REVENUES	26,948,238	100.00
OTHER SOURCES	2,495,000	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 29,443,238	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	9,687,603	35.78	9,687,603	37.34
SPECIAL PROGRAMS	2,407,736	8.89	2,407,736	9.28
ADULT/CONTINUING ED.	98,382	0.36	98,382	0.38
TOTAL INSTRUCTION	12,193,721	45.04	12,193,721	47.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	574,087	2.12	574,087	2.21
INSTRUCTIONAL STAFF	902,285	3.33	902,285	3.48
GENERAL ADMINISTRATION	4,343,557	16.04	4,343,557	16.74
SCHOOL ADMINISTRATION	1,358,184	5.02	1,358,184	5.24
BUSINESS SERVICES	6,570,677	24.27	6,570,677	25.33
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	13,748,790	50.78	13,748,790	53.00
COMMUNITY SERVICES	9,920	0.04	0	0.00
NON-PROGRAMMED CHARGES	184,122	0.68	0	0.00
DEBT SERVICE	750,034	2.81	0	0.00
CAPITAL OUTLAY	176,551	0.66	0	0.00
TOTAL EXPENDITURES	27,075,138	100.00	25,942,511	100.00
OTHER USES OF FUNDS	3,448,900		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	30,524,038		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-1,126,828	-150,091	-5,285	114,192	87,212	-1,080,800
PRIOR YEAR ADJUSTMENT	651	19,830	-14,235	2,142	-35,609	-27,221
FUND BALANCES AT BEGINNING OF YEAR	5,382,808	2,123,431	14,203	1	1,071,844	8,592,287
FUND BALANCES AT END OF YEAR	4,256,631	1,993,170	-5,317	116,335	1,123,447	7,484,266

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 5,213,000
BONDS SOLD	$ 2,495,000
BONDS REDEEMED	$ 3,399,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.72	4.72	$	441,803
SPECIAL MAINT & OPER TAX (MILLS)	4.72	4.72	$	441,803
SPEC BLDG RPR & EQUIP TAX (MILLS)	10.50	41.00	$	1,674,700
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	1.0		$	2,422,925

••• FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,826	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,385,048	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 860,882	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	113	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$1,659,456
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,626	AVERAGE COST PER PUPIL TRANSPORTED	$ 173
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	960	RANK IN STATE ON AVERAGE COST	24
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,806		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,549	58	$ 2,413	64
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	19.99:1	53	20.17:1	59
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	40.08	40	39.43	47
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,022	37	$ 19,058	37
RATIO OF TEACHERS TO ADMINISTRATORS [R]	9.83:1	38	9.98:1	37
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,375	41	$ 8,792	46

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

ALLEN
1986-87

SUPERINTENDENT	DR ALBERT L KENNARD
ADDRESS	P O DRAWER C
CITY & ZIP	OBERLIN 70655
OFFICE TELEPHONE	318-639-4311
SCHOOL BOARD CHAIRPERSON	MIKE T UNKEL
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	07, 08
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	05
TOTAL AREA IN SQUARE MILES	0740
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[B], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	4	2	6	0	0	0
ASIAN	4	1	5	0	0	0
BLACK	644	588	1,232	0	0	0
HISPANIC	5	0	5	0	0	0
WHITE	1,760	1,724	3,484	0	0	0
TOTAL	2,417	2,315	4,732	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	372.0	434.0	362.0	413.0	386.0	353.0	357.0	384.0	345.0	24.0	3430.0
1987-88	NA	446.2	390.3	376.8	334.4	306.0	385.9	412.6	389.1	NA	3041.3
1988-89	NA	473.0	383.0	368.3	358.5	314.8	319.1	420.1	400.7	NA	3037.5
1989-90	NA	420.6	406.0	361.4	350.4	337.5	328.3	347.4	406.0	NA	2959.6
1990-91	NA	406.8	361.0	383.1	343.9	329.9	352.0	357.4	337.3	NA	2871.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	367.0	362.0	275.0	298.0	0.0	1302.0	4732.0	280.0
1987-88	401.5	349.4	274.6	246.2	NA	1271.7	4313.0*	232.6
1988-89	413.9	353.7	296.8	246.2	NA	1310.6	4348.1*	232.6
1989-90	426.3	364.6	300.4	266.1	NA	1357.4	4317.0*	251.4
1990-91	434.0	375.5	309.7	269.3	NA	1388.5	4259.9*	254.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3311.0	1254.0	4565.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	3295.2	1269.8	4565.0	0	0	0
AVERAGE DAILY ATTENDANCE	3135.9	1175.6	4311.5	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	52	42	94	52	42	94
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	85	101	186	85	101	186
TOTAL	0	0	0	0	0	0	137	143	280	137	143	280
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	52	42	94	52	42	94
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	85	101	186	85	101	186
TOTAL	0	0	0	0	0	0	137	143	280	137	143	280

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	1	0	0	0	0	0	0	0	0	0	0	1
500-749	0	1	0	1	0	0	0	0	0	0	0	0	0	2
400-499	0	1	0	0	0	0	0	0	0	0	1	0	0	2
300-399	0	0	0	0	0	0	0	2	1	0	1	0	0	4
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	1	1	0	0	0	3	1	0	2	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE[I] NO.	SCHOOL ADMINISTRATIVE[I] %	CLASSROOM TEACHERS NO	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF[I] NO	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	5.0	1	5.0	4	20.0	0	0.0	14	70.0	20	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	5.1	10	8.5	52	44.4	1	0.9	48	41.0	117	100.0
TOTAL	7	5.1	11	8.0	56	40.9	1	0.7	62	45.3	137	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.4	0	0.0	37	52.1	1	1.4	32	45.1	71	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0.9	1	0.3	171	54.1	5	1.6	136	43.0	316	100.0
TOTAL	4	1.0	1	0.3	208	53.7	6	1.6	168	43.4	387	100.0
GRAND TOTAL	11	2.1	12	2.3	264	50.4	7	1.3	230	43.9	524	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	2	1	0	1	1	3	2	0	10

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	39	47	29	25	17	11	168
SECONDARY	0	15	31	10	16	13	11	96
TOTAL	0	54	78	39	41	30	22	264

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	7	42	8	57
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	1	3	0	4
5. EMOTIONALLY DISTURBED	0	6	0	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	2	0	2
8. LEARNING DISABLED	0	127	8	135
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	1	0	2
11. GIFTED	0	94	0	94
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	33	12	45
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	9	309	28	346
SPEECH IMPAIRED ONLY	5	60	0	65
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 1,726,521	13.46
DISTRICT AND WARD SOURCES	1,421,067	11.08
STATE SOURCES	7,843,007	61.12
FEDERAL SOURCES	1,839,834	14.34
TOTAL REVENUES	12,830,429	100.00
OTHER SOURCES	300,000	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 13,130,429	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,774,725	37.60	4,774,725	39.57
SPECIAL PROGRAMS	595,026	4.69	595,026	4.93
ADULT/CONTINUING ED.	26,954	0.21	26,954	0.22
TOTAL INSTRUCTION	5,396,705	42.50	5,396,705	44.73
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	261,791	2.06	261,791	2.17
INSTRUCTIONAL STAFF	312,175	2.46	312,175	2.59
GENERAL ADMINISTRATION	2,216,316	17.45	2,216,316	18.37
SCHOOL ADMINISTRATION	428,144	3.37	428,144	3.55
BUSINESS SERVICES	3,450,697	27.17	3,450,697	28.60
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	6,669,123	52.52	6,669,123	55.27
COMMUNITY SERVICES	500	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	456,554	3.61	0	0.00
CAPITAL OUTLAY	173,616	1.37	0	0.00
TOTAL EXPENDITURES	12,698,498	100.00	12,065,828	100.00
OTHER USES OF FUNDS	361,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	13,059,498		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-368,226	457,440	0	0	-18,283	70,931
PRIOR YEAR ADJUSTMENT	1,687	-39,668	-2,499	-6,833	83,318	36,005
FUND BALANCES AT BEGINNING OF YEAR	332,267	1,534,477	2,499	6,833	593,385	2,469,461
FUND BALANCES AT END OF YEAR	-34,272	1,952,249	0	0	658,420	2,576,397

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 5,025,000
BONDS SOLD	$ 300,000
BONDS REDEEMED	$ 361,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.15	4.15	$	169,003
SPECIAL MAINT & OPER TAX (MILLS)	3.06	11.06	$	704,791
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	11.00	46.00	$	918,702
SALES TAX (PERCENT)	1.0		$	931,819

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,796	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,762	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 822,698	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 542,797	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

			M
NUMBER OF BUSES OPERATED	61	TOTAL COST OF SCHOOL TRANSPORTATION	$ 806,343
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,634	AVERAGE COST PER PUPIL TRANSPORTED	$ 222
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	44
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,215		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,274	65	$ 2,643	50
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.65:1	50	17.92:1	24
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	46.18	23	42.55	29
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,852	38	$ 18,210	45
RATIO OF TEACHERS TO ADMINISTRATORS R	9.65:1	41	11.48:1	21
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 6,637	58	$ 8,554	49

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

ASCENSION
1986-87

SUPERINTENDENT	RALPH E RICARDO
ADDRESS	P O BOX 189
CITY & ZIP	DONALDSONVILLE 70346
OFFICE TELEPHONE	504-473-7981
SCHOOL BOARD	
CHAIRPERSON	BILLY ARCEMENT
NUMBER OF SCHOOL	
BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE	
COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0312
NUMBER OF SCHEDULED DAYS	
IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	9	6	15	0	0	0
BLACK	1,945	1,867	3,812	44	66	110
HISPANIC	25	24	49	0	0	0
WHITE	4,485	4,103	8,588	665	693	1,358
TOTAL	6,464	6,000	12,464	709	759	1,468

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	1407.0	950.0	1019.0	895.0	874.0	834.0	775.0	818.0	839.0	552.0	8963.0
1987-88	NA	1236.3	1053.2	1025.8	735.4	924.4	852.2	855.2	797.9	NA	7480.4
1988-89	NA	1373.4	1053.2	1005.8	976.2	734.1	926.6	833.4	834.6	NA	7737.3
1989-90	NA	1306.0	1169.9	1005.8	957.2	974.5	735.8	906.2	813.3	NA	7868.7
1990-91	NA	1263.7	1112.5	1117.2	957.2	955.5	976.8	719.6	884.4	NA	7986.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1986-87	954.0	890.0	717.0	749.0	191.0	3501.0	12464.0	709.0
1987-88	876.1	787.0	710.0	621.4	NA	2994.5	10474.9*	607.3
1988-89	945.1	729.2	575.5	647.2	NA	2997.1	10734.4*	632.5
1989-90	988.5	785.7	626.0	615.8	NA	3017.0	10885.7*	601.8
1990-91	963.3	822.8	675.3	570.6	NA	3032.0	11018.9*	557.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	161.0	143.0	144.0	130.0	145.0	129.0	115.0	114.0	101.0	0.0	1182.0
1987-88	NA	178.1	171.5	160.7	125.0	126.5	112.2	126.7	111.0	NA	1111.7
1988-89	NA	193.9	169.5	164.4	154.0	119.6	119.1	108.8	119.3	NA	1148.6
1989-90	NA	181.9	184.6	162.4	157.6	147.3	112.6	115.5	102.5	NA	1164.4
1990-91	NA	173.5	173.1	176.9	155.7	150.7	138.7	109.2	108.8	NA	1186.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	58.0	81.0	82.0	65.0	0.0	286.0	1468.0	70.0
1987-88	71.6	66.5	60.3	49.3	NA	247.7	1359.4*	49.7
1988-89	75.7	64.9	54.1	58.6	NA	263.3	1411.9*	59.1
1989-90	81.4	68.6	62.6	62.3	NA	274.9	1439.3*	62.8
1990-91	69.9	73.8	66.1	60.9	NA	270.7	1457.3*	61.4

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	8729.0	3291.0	12020.0	1149.0	283.0	1432.0
AVERAGE DAILY MEMBERSHIP	8820.7	3332.7	12153.4	1206.1	285.6	1491.7
AVERAGE DAILY ATTENDANCE	8422.2	3129.6	11551.8	1158.3	274.4	1432.7

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	4	3	7	0	0	0	92	81	173	96	84	180
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	2	4	2	1	3	249	272	521	253	275	528
TOTAL	6	5	11	2	1	3	341	354	695	349	360	709
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	3	5	2	3	5
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	24	41	65	24	41	65
TOTAL	0	0	0	0	0	0	26	44	70	26	44	70
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	4	3	7	0	0	0	94	84	178	98	87	185
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	2	4	2	1	3	273	313	586	277	316	593
TOTAL	6	5	11	2	1	3	367	398	765	375	404	779

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	1	0	0	0	0	0	0	0	2	0	0	3
1,000-1,249	0	0	1	0	0	0	0	0	0	0	0	0	0	1
750-999	0	0	2	0	1	0	0	0	0	0	0	0	0	3
500-749	0	0	5	0	1	0	0	0	0	0	1	0	0	7
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	1	0	1	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	0	10	0	2	0	0	0	0	0	3	0	0	16

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	5.2	7	7.3	22	22.9	1	1.0	61	63.5	96	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	3.3	13	8.6	79	52.0	6	3.9	49	32.2	152	100.0
TOTAL	10	4.0	20	8.1	101	40.7	7	2.8	110	44.4	248	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	6	1.7	183	51.4	25	7.0	142	39.9	356	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	0.9	11	1.7	362	54.5	57	8.6	228	34.3	664	100.0
TOTAL	6	0.6	17	1.7	545	53.4	82	8.0	370	36.3	1,020	100.0
GRAND TOTAL	16	1.3	37	2.9	646	50.9	89	7.0	480	37.9	1,268	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	2	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	10	45	140	99	98	45	25	462
SECONDARY	9	18	44	39	30	25	19	184
TOTAL	19	63	184	138	128	70	44	646

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	18	100	14	132
2. DEAF	1	19	0	20
3. HARD OF HEARING	2	6	0	8
4 VISUALLY IMPAIRED	1	2	0	3
5. EMOTIONALLY DISTURBED	0	15	1	16
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	8	0	10
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	8	0	8
8. LEARNING DISABLED	0	320	20	340
9. DEAF AND BLIND	1	0	0	1
10. MULTI-HANDICAPPED	1	3	0	4
11. GIFTED	6	144	0	150
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	78	15	93
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	32	703	50	785
SPEECH IMPAIRED ONLY	138	434	1	573
NONPUBLIC	1	9	0	10

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 16,465,641	41.01
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	20,524,569	51.11
FEDERAL SOURCES	3,163,828	7.88
TOTAL REVENUES	40,154,038	100.00
OTHER SOURCES	238,265	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 40,392,303	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	12,774,912	28.03	12,774,912	35.02
SPECIAL PROGRAMS	3,211,035	7.05	3,211,035	8.80
ADULT/CONTINUING ED	192,034	0.42	192,034	0.53
TOTAL INSTRUCTION	16,177,981	35.50	16,177,981	44.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,041,298	2.28	1,041,298	2.85
INSTRUCTIONAL STAFF	1,227,212	2.69	1,227,212	3.36
GENERAL ADMINISTRATION	7,027,792	15.42	7,027,792	19.27
SCHOOL ADMINISTRATION	1,633,944	3.59	1,633,944	4.48
BUSINESS SERVICES	9,206,839	20.20	9,206,839	25.24
CENTRAL SERVICES	159,815	0.35	159,815	0.44
TOTAL SUPPORT SERVICES	20,296,900	44.53	20,296,900	55.65
COMMUNITY SERVICES	12,627	0.03	0	0.00
NON-PROGRAMMED CHARGES	5,618	0.01	0	0.00
DEBT SERVICE	2,347,112	5.15	0	0.00
CAPITAL OUTLAY	6,735,276	14.78	0	0.00
TOTAL EXPENDITURES	45,575,514	100.00	36,474,881	100.00
OTHER USES OF FUNDS	1,261,291		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	46,836,805		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	118,710	-6,465,080	233	0	-98,365	-6,444,502
PRIOR YEAR ADJUSTMENT	71,718	-1,964	0	0	0	69,754
FUND BALANCES AT BEGINNING OF YEAR	10,192,562	11,932,128	0	0	1,190,474	23,315,164
FUND BALANCES AT END OF YEAR	10,382,990	5,465,084	233	0	1,092,109	10,940,416

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 25,403,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,031,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.30	3.30	$	534,181
SPECIAL MAINT & OPER TAX (MILLS)	7.00	7.00	$	1,095,821
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	20.16	20.16	$	3,272,838
SALES TAX (PERCENT)	2.0		$	9,711,328

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	834	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,832	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,138,166	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,503,809	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	112	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$1,707,950
NUMBER OF PUBLIC PUPILS TRANSPORTED	10,922	AVERAGE COST PER PUPIL TRANSPORTED	$ 147
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	565	RANK IN STATE ON AVERAGE COST	8
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,053		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,023	25	$ 3,001	23
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.33:1	45	19.29:1	45
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	34.38	54	37.15	53
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,050	15	$ 21,635	12
RATIO OF TEACHERS TO ADMINISTRATORS R	12.72:1	9	12.19:1	16
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 13,045	21	$ 13,207	22

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

ASSUMPTION 1986-87

SUPERINTENDENT	LYNN J AYSENNE
ADDRESS	P O DRAWER B
CITY & ZIP	NAPOLEONVILLE 70390
OFFICE TELEPHONE	504-369-7252
SCHOOL BOARD CHAIRPERSON	WILFRED DAIGLE
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	00
TOTAL AREA IN SQUARE MILES	0369
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

[A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	0	1	0	0	0
ASIAN	34	31	65	0	0	0
BLACK	1,089	1,062	2,151	7	9	16
HISPANIC	1	0	1	0	0	0
WHITE	1,450	1,413	2,863	154	208	362
TOTAL	2,575	2,506	5,081	161	217	378

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED 1986-90

[B]

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	407.0	491.0	451.0	441.0	432.0	389.0	368.0	305.0	348.0	101.0	3737.0
1987-88	NA	526.9	551.1	439.8	396.9	400.2	408.9	393.3	410.9	NA	3528.0
1988-89	NA	533.2	449.7	527.5	435.1	371.9	400.2	387.3	427.6	NA	3542.5
1989-90	NA	476.4	455.1	430.4	521.9	407.7	371.9	388.8	432.0	NA	3484.2
1990-91	NA	504.8	406.6	435.6	425.8	489.1	407.7	361.3	422.7	NA	3453.6

ITEM 2 - (CONTINUED)

[C]

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	372.0	389.0	243.0	243.0	97.0	1348.0	5061.0	234.0
1987-88	318.8	255.9	222.5	251.2	NA	1048.4	4576.4*	245.8
1988-89	337.0	296.0	214.9	192.7	NA	1040.6	4583.1*	188.5
1989-90	350.7	312.9	248.6	186.1	NA	1098.3	4582.5*	182.1
1990-91	354.3	325.6	282.8	215.3	NA	1158.0	4611.6*	210.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

[D] [E]

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	41.0	50.0	46.0	50.0	47.0	40.0	46.0	35.0	19.0	0.0	378.0
1987-88	NA	42.5	43.7	33.6	33.3	26.8	34.7	31.4	17.1	NA	265.3
1988-89	NA	42.4	36.7	38.1	26.5	25.9	29.1	23.4	15.7	NA	247.2
1989-90	NA	37.1	36.5	32.0	32.7	23.2	26.1	24.7	14.7	NA	228.1
1990-91	NA	40.1	32.0	31.9	28.3	26.2	23.4	22.1	12.5	NA	216.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	378.0	NA
1987-88	0.0	0.0	0.0	0.0	NA	0.0	265.3*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	247.2*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	228.1*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	216.3*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC		[F]	NONPUBLIC		[F]
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3644.0	1252.0	4896.0	373.0	0.0	373.0
AVERAGE DAILY MEMBERSHIP	3701.3	711.1	4412.4	367.9	0	367.9
AVERAGE DAILY ATTENDANCE	3557.3	676.6	4233.9	354.9	0	354.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	0	0	0	1	0	1	28	37	65	29	37	66
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	76	90	166	76	90	166
TOTAL	0	0	0	1	0	1	105	128	233	106	128	234
NONPUBLIC												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	0	0	0	1	0	1	28	37	65	29	37	66
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	76	90	166	76	90	166
TOTAL	0	0	0	1	0	1	105	128	233	106	128	234

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	1	0	0	0	0	0	0	1	0	0	2
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	1	0	0	1	0	0	0	0	0	0	0	0	2
300-399	0	3	0	0	3	0	0	0	0	0	0	0	0	6
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	1	4	0	0	0	0	0	1	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.9	7	12.7	18	32.7	1	1.8	27	49.1	55	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	11.1	9	12.5	30	41.7	2	2.8	23	31.9	72	100.0
TOTAL	10	7.9	16	12.6	48	37.8	3	2.4	50	39.4	127	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	5	3.1	63	39.4	3	1.9	89	55.6	160	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.4	6	2.1	140	50.0	10	3.6	123	43.9	280	100.0
TOTAL	1	0.2	11	2.5	203	45.7	13	3.0	212	48.2	440	100.0
GRAND TOTAL	11	1.9	27	4.8	251	44.3	16	2.8	262	46.2	567	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	2	0	0	0	0	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	9	22	45	34	27	13	7	157
SECONDARY	5	7	30	14	21	12	5	94
TOTAL	14	29	75	48	48	25	12	251

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ASSUMPTION

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	17	85	17	119
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	5	0	6
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	14	0	14
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	6	0	8
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	3	1	4
8. LEARNING DISABLED	1	92	6	99
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	3	1	4
11. GIFTED	2	30	0	32
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	59	13	72
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	23	299	38	360
SPEECH IMPAIRED ONLY	11	79	0	90
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 3,597,187	26.33
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	8,253,507	60.41
FEDERAL SOURCES	1,811,040	13.26
TOTAL REVENUES	13,661,734	100.00
OTHER SOURCES	133,333	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 13,795,067	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,402,905	37.13	5,402,905	38.63
SPECIAL PROGRAMS	1,449,079	9.96	1,449,079	10.36
ADULT/CONTINUING ED	16,389	0.11	16,389	0.12
TOTAL INSTRUCTION	6,868,373	47.20	6,868,373	49.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	320,569	2.20	320,569	2.29
INSTRUCTIONAL STAFF	304,701	2.09	304,701	2.18
GENERAL ADMINISTRATION	2,471,197	16.98	2,471,197	17.67
SCHOOL ADMINISTRATION	507,714	3.49	507,714	3.63
BUSINESS SERVICES	3,430,827	23.58	3,430,827	24.53
CENTRAL SERVICES	83,401	0.57	83,401	0.60
TOTAL SUPPORT SERVICES	7,118,409	48.92	7,118,409	50.89
COMMUNITY SERVICES	3,798	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	523,737	3.60	0	0.00
CAPITAL OUTLAY	37,582	0.26	0	0.00
TOTAL EXPENDITURES	14,551,899	100.00	13,986,782	100.00
OTHER USES OF FUNDS	376,904		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	14,928,803		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-1,049,510	-225,421	0	0	141,195	-1,133,736
PRIOR YEAR ADJUSTMENT	-250,978	0	0	0	0	-250,978
FUND BALANCES AT BEGINNING OF YEAR	3,599,755	1,731,664	0	0	496,011	5,827,430
FUND BALANCES AT END OF YEAR	2,299,267	1,506,243	0	0	637,206	4,442,716

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 8,015,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 265,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.79	4.79	$	277,998
SPECIAL MAINT & OPER TAX (MILLS)	5.64	5.64	$	327,326
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	9.00	9.00	$	524,240
SALES TAX (PERCENT)	2.0		$	1,715,086

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ASSUMPTION

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,287	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,886	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 789,810	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 494,099	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	54	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 823,198
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,593	AVERAGE COST PER PUPIL TRANSPORTED	$ 168
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	301	RANK IN STATE ON AVERAGE COST	18
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,486		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 2,809	38	$ 3,170	15
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	20.32:1	60	20.24:1	60
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	28.47	62	64.71	2
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,569	32	$ 20,009	25
RATIO OF TEACHERS TO ADMINISTRATORS R	7.00:1	62	6.61:1	61
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 13,973	19	$ 13,112	23

*** FOR M, N, D, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

AVOYELLES
1986-87

SUPERINTENDENT	BURNELL F LEMOINE
ADDRESS	201 TUNICA DRIVE WEST
CITY & ZIP	MARKSVILLE 71351
OFFICE TELEPHONE	318-253-5982
SCHOOL BOARD	
CHAIRPERSON	EDDIE RABALAIS
NUMBER OF SCHOOL	
BOARD MEMBERS	13
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE	
COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	0840
NUMBER OF SCHEDULED DAYS	
IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	12	11	23	0	0	0
ASIAN	9	3	12	2	0	2
BLACK	1,452	1,375	2,827	56	50	106
HISPANIC	6	12	18	0	0	0
WHITE	2,912	2,658	5,570	392	454	846
TOTAL	4,391	4,059	8,450	450	504	954

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1985-87	844.0	732.0	676.0	590.0	647.0	592.0	596.0	635.0	595.0	177.0	6084.0
1987-88	NA	767.3	708.5	669.2	650.9	661.5	594.5	701.4	571.3	NA	5324.6
1988-89	NA	730.9	710.9	696.0	653.9	663.5	669.1	624.9	636.6	NA	5385.8
1989-90	NA	706.5	677.1	698.3	680.1	666.6	671.1	703.4	567.2	NA	5370.7
1990-91	NA	691.4	654.9	665.1	682.3	693.3	674.3	705.5	638.4	NA	5405.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1986-87	739.0	559.0	515.0	507.0	46.0	2366.0	8450.0	515.0
1987-88	657.8	490.8	459.3	412.5	NA	2020.4	7345.0*	393.8
1988-89	660.9	484.3	444.8	384.2	NA	1974.2	7360.0*	366.8
1989-90	736.5	485.6	436.9	372.1	NA	2034.1	7404.8*	355.3
1990-91	656.2	542.2	441.0	367.1	NA	2006.5	7411.7*	350.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	115.0	95.0	93.0	98.0	97.0	88.0	106.0	99.0	61.0	0.0	852.0
1987-88	NA	114.3	104.3	88.0	70.4	70.9	78.4	81.7	68.9	NA	676.9
1988-89	NA	112.7	101.2	93.5	82.2	64.2	68.6	77.2	68.3	NA	666.9
1989-90	NA	107.9	99.8	90.7	87.4	74.9	60.3	65.8	65.4	NA	652.0
1990-91	NA	102.8	95.5	89.4	84.7	79.7	70.3	59.4	55.6	NA	637.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	33.0	26.0	22.0	21.0	0.0	102.0	954.0	22.0
1987-88	29.5	21.6	13.9	20.6	NA	85.9	762.8*	20.8
1988-89	23.0	23.1	19.1	12.7	NA	77.9	744.8*	12.8
1989-90	23.1	17.9	20.2	17.5	NA	78.7	730.7*	17.6
1990-91	21.8	18.0	15.7	18.5	NA	74.0	711.4*	18.6

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	5941.0	2232.0	8173.0	839.0	97.0	936.0
AVERAGE DAILY MEMBERSHIP	6004.7	2298.8	8303.5	840.2	97.4	937.6
AVERAGE DAILY ATTENDANCE	5714.3	2156.9	7871.2	807.7	92.8	900.5

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	4	8	1	1	2	70	75	145	75	80	155
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	1	1	2	2	1	3	157	197	354	160	199	359
TOTAL	5	5	10	3	2	5	228	272	500	236	279	515
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	6	16	22	6	16	22
TOTAL	0	0	0	0	0	0	6	16	22	6	16	22
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	4	8	1	1	2	70	75	145	75	80	155
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	1	1	2	2	1	3	163	213	376	166	215	381
TOTAL	5	5	10	3	2	5	234	288	522	242	295	537

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	2	0	0	1	0	0	4
400-499	0	1	0	0	1	0	0	1	1	0	1	0	0	5
300-399	0	0	0	0	0	0	0	2	2	0	0	0	0	4
200-299	0	2	1	0	1	0	0	1	0	0	0	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	1	0	2	0	0	6	3	0	2	0	0	19

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL[H] TECHNICAL NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.2	7	11.3	17	27.4	1	1.6	35	56.5	62	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	3.6	20	9.1	109	49.5	12	5.5	71	32.3	220	100.0
TOTAL	10	3.5	27	9.6	126	44.7	13	4.6	106	37.6	282	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	2	1.1	77	41.6	10	5.4	96	51.9	185	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0.6	2	0.4	225	46.7	27	5.6	225	46.7	482	100.0
TOTAL	3	0.4	4	0.6	302	45.3	37	5.5	321	48.1	667	100.0
GRAND TOTAL	13	1.4	31	3.3	428	45.1	50	5.3	427	45.0	949	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	4	0	0	0	0	1	0	0	5

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	23	88	69	49	22	23	281
SECONDARY	3	9	46	30	34	16	9	147
TOTAL	10	32	134	99	83	38	32	428

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	2	128	32	162
2. DEAF	0	1	0	1
3. HARD OF HEARING	1	13	2	16
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	8	0	8
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	0	2
7 OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	6	2	1	9
8. LEARNING DISABLED	4	145	9	158
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	8	0	11
11. GIFTED	0	46	0	46
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	74	17	91
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	16	427	61	504
SPEECH IMPAIRED ONLY	33	90	0	123
NONPUBLIC	0	5	0	5

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 3,377,621	15.60
DISTRICT AND WARD SOURCES	1,031,146	4.76
STATE SOURCES	14,096,147	65.12
FEDERAL SOURCES	3,142,171	14.52
TOTAL REVENUES	21,647,085	100.00
OTHER SOURCES	159,703	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 21,806,788	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,783,157	31.67	6,783,157	33.01
SPECIAL PROGRAMS	2,140,953	10.00	2,140,953	10.42
ADULT/CONTINUING ED	47,300	0.22	47,300	0.23
TOTAL INSTRUCTION	8,971,410	41.89	8,971,410	43.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	414,738	1.94	414,738	2.02
INSTRUCTIONAL STAFF	430,376	2.01	430,376	2.09
GENERAL ADMINISTRATION	4,325,852	20.20	4,325,852	21.05
SCHOOL ADMINISTRATION	1,012,598	4.73	1,012,598	4.93
BUSINESS SERVICES	5,391,923	25.18	5,391,923	26.24
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	11,575,487	54.05	11,575,487	56.34
COMMUNITY SERVICES	55,672	0.26	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	718,366	3.35	0	0.00
CAPITAL OUTLAY	95,471	0.45	0	0.00
TOTAL EXPENDITURES	21,416,406	100.00	20,546,897	100.00
OTHER USES OF FUNDS	525,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	21,941,406		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-69,079	-16,087	53,524	37,684	-140,660	-134,618
PRIOR YEAR ADJUSTMENT	0	0	0	0	-12,201	-12,201
FUND BALANCES AT BEGINNING OF YEAR	470,606	2,662,796	-51,026	-38,991	1,462,789	4,506,174
FUND BALANCES AT END OF YEAR	401,527	2,646,709	2,498	-1,307	1,309,928	4,359,355

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 11,517,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 525,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.59	3.59	$	165,889
SPECIAL MAINT & OPER TAX (MILLS)	5.00	17.80	$	387,669
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	$	231,041
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	14.00	36.00	$	787,545
SALES TAX (PERCENT)	1.5		$	2,162,185

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,886	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,979	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,449,681	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 764,262	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	79	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$1,128,154
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,320	AVERAGE COST PER PUPIL TRANSPORTED	$ 169
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	369	RANK IN STATE ON AVERAGE COST	20
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,940		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,742	43	$ 2,474	62
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	18.79:1	36	19.74:1	49
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	38.52	45	41.15	38
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,760	40	$ 17,727	49
RATIO OF TEACHERS TO ADMINISTRATORS [R]	9.50:1	42	9.73:1	42
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 5,224	62	$ 5,472	63

••• FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION • •••

BEAUREGARD 1986-87

SUPERINTENDENT	F GARY BREWER
ADDRESS	P O BOX 938
CITY & ZIP	DERIDDER 70634
OFFICE TELEPHONE	318-463-5551
SCHOOL BOARD CHAIRPERSON	WILLIAM ANDREAS
NUMBER OF SCHOOL BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	05
TOTAL AREA IN SQUARE MILES	1184
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	638	607	1,245	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	3,075	2,861	5,936	0	0	0
TOTAL	3,714	3,468	7,182	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED 1986-90 [B]

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	578.0	641.0	533.0	540.0	561.0	548.0	536.0	562.0	548.0	79.0	5126.0
1987-88	NA	649.3	562.3	549.4	533.5	483.9	475.4	543.0	540.0	NA	4336.8
1988-89	NA	677.6	559.8	542.9	549.4	501.7	453.0	522.8	519.8	NA	4327.0
1989-90	NA	704.0	584.2	540.5	542.9	516.6	469.6	498.2	500.5	NA	4356.5
1990-91	NA	705.6	606.9	564.1	540.5	510.5	483.6	516.4	476.9	NA	4404.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1986-87	599.0	563.0	456.0	435.0	3.0	2056.0	7182.0	417.0
1987-88	562.9	462.7	392.3	400.1	NA	1818.0	6154.8*	391.9
1988-89	538.9	485.2	385.2	365.1	NA	1774.3	6101.3*	357.6
1989-90	518.6	464.4	402.9	358.5	NA	1745.4	6101.9*	351.1
1990-91	499.3	447.0	386.6	375.9	NA	1708.8	6113.3*	368.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90 [D] [E]

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	5063.0	1930.0	6993.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	5011.9	1949.5	6961.4	0	0	0
AVERAGE DAILY ATTENDANCE	4777.2	1818.6	6595.8	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	1	1	28	38	66	28	39	67
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	3	4	7	171	171	342	174	175	349
TOTAL	0	0	0	3	5	8	200	209	409	203	214	417
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	1	1	28	38	66	28	39	67
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	3	4	7	171	171	342	174	175	349
TOTAL	0	0	0	3	5	8	200	209	409	203	214	417

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	1	0	0	1	0	0	2
750-999	0	0	0	0	1	0	0	0	0	0	0	0	0	1
500-749	0	3	0	0	0	0	0	0	0	0	0	0	0	3
400-499	0	2	0	0	0	0	0	0	0	0	0	0	0	2
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	1	0	0	0	0	0	1	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	0	1	0	0	2	0	0	1	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	%	SCHOOL ADMINISTRATIVE NO	%	CLASSROOM TEACHERS NO	%	OTHER PROFESSIONAL TECHNICAL[H] NO	%	SUPPORT STAFF[I] NO	%	FULL-TIME STAFF NO	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	4	8.3	15	31.3	0	0.0	29	60.4	48	100.0
HISPANIC	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WHITE	9	5.5	11	6.7	81	48.1	3	1.8	61	37.0	165	100.0
TOTAL	9	4.2	16	7.5	96	44.9	3	1.4	90	42.1	214	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.9	0	0.0	32	28.6	6	5.4	73	65.2	112	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.2	2	0.4	244	47.9	34	6.7	223	43.8	509	100.0
TOTAL	7	1.1	2	0.3	277	44.5	40	6.4	296	47.6	622	100.0
GRAND TOTAL	16	1.9	18	2.2	373	44.6	43	5.1	386	46.2	836	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	14	26	86	43	36	18	20	243
SECONDARY	8	17	30	18	31	15	11	130
TOTAL	22	43	116	61	67	33	31	373

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	36	8	44
2. DEAF	0	4	0	4
3. HARD OF HEARING	1	3	0	4
4. VISUALLY IMPAIRED	2	6	0	8
5. EMOTIONALLY DISTURBED	2	41	0	43
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	5	0	7
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	2	0	2
8. LEARNING DISABLED	22	258	20	300
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	5	0	7
11. GIFTED	0	179	0	179
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	44	9	53
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	31	583	37	651
SPEECH IMPAIRED ONLY	52	148	0	200
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 7,389,409	35.09
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	11,855,218	56.31
FEDERAL SOURCES	1,810,951	8.60
TOTAL REVENUES	21,055,578	100.00
OTHER SOURCES	2,093,766	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 23,149,344	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,628,979	29.65	6,628,979	34.98
SPECIAL PROGRAMS	1,676,216	7.50	1,676,216	8.85
ADULT/CONTINUING ED.	80,655	0.36	80,655	0.43
TOTAL INSTRUCTION	8,385,850	37.51	8,385,850	44.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	513,544	2.30	513,544	2.71
INSTRUCTIONAL STAFF	786,622	3.52	786,622	4.15
GENERAL ADMINISTRATION	3,422,782	15.31	3,422,782	18.06
SCHOOL ADMINISTRATION	753,092	3.37	753,092	3.97
BUSINESS SERVICES	5,071,992	22.69	5,071,992	26.77
CENTRAL SERVICES	14,803	0.07	14,803	0.08
TOTAL SUPPORT SERVICES	10,562,835	47.25	10,562,835	55.74
COMMUNITY SERVICES	47,417	0.21	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,129,274	5.05	0	0.00
CAPITAL OUTLAY	2,230,309	9.98	0	0.00
TOTAL EXPENDITURES	22,355,685	100.00	18,948,685	100.00
OTHER USES OF FUNDS	1,009,994		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	23,365,679		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-340,103	172,782	0	0	-49,014	-216,335
PRIOR YEAR ADJUSTMENT	6,209	0	0	0	-6,209	0
FUND BALANCES AT BEGINNING OF YEAR	1,613,905	3,940,392	0	0	945,147	6,499,444
FUND BALANCES AT END OF YEAR	1,280,011	4,113,174	0	0	889,924	6,283,109

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 18,600,000
BONDS SOLD	$ 11,995,000
BONDS REDEEMED	$ 8,855,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.85	3.85	$ 283,408
SPECIAL MAINT & OPER TAX (MILLS)	7.07	7.07	$ 371,745
SPEC BLDG RPR & EQUIP TAX (MILLS)	12.11	12.11	$ 891,466
SPECIAL LEEWAY TAX (MILLS)	5.05	5.05	$ 520,444
BOND AND INTEREST TAX (MILLS)	28.00	28.00	$ 2,061,357
SALES TAX (PERCENT)	1.0		$ 2,074,525

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,049	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,837	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 657,510	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 793,061	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	92	TOTAL COST OF SCHOOL TRANSPORTATION M	$1,319,016
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,062	AVERAGE COST PER PUPIL TRANSPORTED	$ 218
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	41
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,212		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,741	44	$ 2,722	40
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.66:1	35	19.25:1	42
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	44.94	25	49.39	9
MEAN SALARY OF ALL FULL TIME TEACHERS (PUBLIC)	$ 20,332	21	$ 19,251	35
RATIO OF TEACHERS TO ADMINISTRATORS R	11.32:1	18	10.97:1	23
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,681	35	$ 10,499	35

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

BIENVILLE
1986-87

SUPERINTENDENT	RICHARD PULLIG
ADDRESS	P O BOX 418
CITY & ZIP	ARCADIA 71001
OFFICE TELEPHONE	318-263-9416
SCHOOL BOARD CHAIRPERSON	JESSIE MARTIN
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0858
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	4	4	0	0	0
ASIAN	0	2	2	0	0	0
BLACK	942	904	1,846	0	0	0
HISPANIC	1	4	5	0	0	0
WHITE	949	780	1,729	0	0	0
TOTAL	1,892	1,694	3,586	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	290.0	354.0	301.0	282.0	218.0	252.0	229.0	208.0	222.0	193.0	2549.0
1987-88	NA	335.9	290.4	296.8	288.4	259.2	229.5	228.9	269.4	NA	2198.5
1988-89	NA	310.7	309.5	288.5	264.1	281.0	243.3	263.4	227.0	NA	2187.5
1989-90	NA	336.7	286.3	307.5	256.7	257.3	263.8	279.3	261.2	NA	2248.8
1990-91	NA	278.2	310.3	284.4	273.7	250.1	241.5	302.8	277.0	NA	2218.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	255.0	237.0	232.0	196.0	117.0	1037.0	3586.0	178.0
1987-88	245.5	189.4	185.3	194.3	NA	814.5	3013.0*	176.5
1988-89	253.8	239.3	172.2	159.3	NA	824.6	3012.1*	148.7
1989-90	213.8	247.4	217.6	148.1	NA	826.9	3075.7*	134.5
1990-91	246.0	208.4	224.9	187.1	NA	866.4	3084.4*	169.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	4.0	3.2	0.9	0.0	0.0	0.0	0.0	0.0	NA	8.1
1988-89	NA	3.8	3.2	1.0	0.4	0.0	0.0	0.0	0.0	NA	8.4
1989-90	NA	3.8	3.0	1.0	0.5	0.1	0.0	0.0	0.0	NA	8.4
1990-91	NA	3.8	3.0	0.9	0.5	0.1	0.0	0.0	0.0	NA	8.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	8.1*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	8.4*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	8.4*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	8.3*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2453.0	886.0	3339.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2473.3	948.9	3422.2	0	0	0
AVERAGE DAILY ATTENDANCE	2380.4	892.4	3272.8	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	47	66	113	47	66	113
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	33	30	63	33	30	63
TOTAL	0	0	0	0	0	0	80	96	176	80	96	176
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	47	66	113	47	66	113
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	33	30	63	33	30	63
TOTAL	0	0	0	0	0	0	80	96	176	80	96	176

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	0	0	0	0	1	0	0	0	0	1
300-399	0	0	0	0	0	0	0	2	1	0	0	0	0	3
200-299	0	1	0	0	0	0	0	1	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	1	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	0	0	0	3	3	0	0	0	0	9

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER[H] PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.9	4	7.7	18	34.6	0	0.0	29	55.8	52	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	7.8	4	6.3	29	45.3	0	0.0	26	40.6	64	100.0
TOTAL	6	5.2	8	6.9	47	40.5	0	0.0	55	47.4	116	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.5	0	0.0	76	55.5	1	0.7	58	42.3	137	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.4	1	0.7	81	55.5	4	2.7	58	39.7	146	100.0
TOTAL	4	1.4	1	0.4	157	55.5	5	1.8	116	41.0	283	100.0
GRAND TOTAL	10	2.5	9	2.3	204	51.1	5	1.3	171	42.9	399	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	6	21	24	13	3	15	21	103
SECONDARY	2	8	26	28	12	14	11	101
TOTAL	8	29	50	41	15	29	32	204

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BIENVILLE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	4	19	3	26
2. DEAF	3	0	0	3
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	2	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	4	6	0	10
8. LEARNING DISABLED	0	91	6	97
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	1	0	1
11. GIFTED	0	60	0	60
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	42	8	50
13. TALENTED	0	27	0	27
GRAND TOTAL FOR CATEGORIES 1-13	13	253	17	283
SPEECH IMPAIRED ONLY	12	45	0	57
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 4,006,017	32.52
DISTRICT AND WARD SOURCES	536,712	4.36
STATE SOURCES	6,230,058	50.58
FEDERAL SOURCES	1,544,483	12.54
TOTAL REVENUES	12,317,270	100.00
OTHER SOURCES	154,401	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 12,471,671	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,857,556	25.59	2,857,556	26.92
SPECIAL PROGRAMS	1,062,858	9.52	1,062,858	10.01
ADULT/CONTINUING ED	46,451	0.42	46,451	0.44
TOTAL INSTRUCTION	3,966,865	35.52	3,966,865	37.37
COMMUNITY COLLEGE PROGRAMS	0	0.00		0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	261,730	2.34	261,730	2.47
INSTRUCTIONAL STAFF	351,086	3.14	351,086	3.31
GENERAL ADMINISTRATION	3,426,552	30.68	3,426,552	32.28
SCHOOL ADMINISTRATION	471,431	4.22	471,431	4.44
BUSINESS SERVICES	2,118,519	18.97	2,118,519	19.96
CENTRAL SERVICES	19,010	0.17	19,010	0.18
TOTAL SUPPORT SERVICES	6,648,328	59.53	6,648,328	62.63
COMMUNITY SERVICES	2,088	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	474,690	4.25	0	0.00
CAPITAL OUTLAY	75,918	0.68	0	0.00
TOTAL EXPENDITURES	11,167,889	100.00	10,615,193	100.00
OTHER USES OF FUNDS	548,904		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	11,716,793		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	83,244	-257,075	0	0	215,764	41,933
PRIOR YEAR ADJUSTMENT	0	109,723	0	0	0	109,723
FUND BALANCES AT BEGINNING OF YEAR	507,014	1,065,433	0	0	1,096,300	2,668,747
FUND BALANCES AT END OF YEAR	590,258	918,081	0	0	1,312,064	2,820,403

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 6,423,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 297,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.00	5.00	$ 571,104
SPECIAL MAINT & OPER TAX (MILLS)	6.31	6.31	$ 720,575
SPEC BLDG RPR & EQUIP TAX (MILLS)	6.31	6.31	$ 720,575
SPECIAL LEEWAY TAX (MILLS)	9.25	9.25	$ 1,056,309
BOND AND INTEREST TAX (MILLS)	1.00	15.00	$ 495,627
SALES TAX (PERCENT)	1.0		$ 604,810

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,451	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,737	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 600,281	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 386,865	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	54	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$ 728,664
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,853	AVERAGE COST PER PUPIL TRANSPORTED	$ 255
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	53
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,197		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 3,280	14	$ 3,102	19
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.74:1	14	17.58:1	19
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	31.10	58	37.86	52
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,071	53	$ 18,189	46
RATIO OF TEACHERS TO ADMINISTRATORS R	10.00:1	33	10.74:1	27
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 33,417	4	$ 32,860	3

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

BOSSIER
1986-87

SUPERINTENDENT	JAP GULLATT JR
ADDRESS	P O BOX 2000
CITY & ZIP	BENTON 71006-2000
OFFICE TELEPHONE	318-965-2281
SCHOOL BOARD CHAIRPERSON	HARLAN NORTON
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0853
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	34	24	58	0	0	0
ASIAN	94	85	179	3	1	4
BLACK	2,701	2,400	5,101	6	5	11
HISPANIC	139	102	241	1	0	1
WHITE	8,247	7,404	15,651	73	65	138
TOTAL	11,215	10,015	21,230	83	71	154

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	1835.0	1714.0	1632.0	1517.0	1469.0	1508.0	1485.0	1382.0	1392.0	1278.0	15214.0
1987-88	NA	1787.6	1864.4	1661.5	1627.8	1571.3	1539.4	1583.6	1653.7	NA	13289.3
1988-89	NA	1875.6	1738.2	1799.3	1681.6	1604.6	1598.3	1655.0	1588.1	NA	13541.7
1989-90	NA	1820.1	1824.8	1677.5	1821.0	1657.7	1632.1	1718.3	1659.7	NA	13811.2
1990-91	NA	1900.5	1769.8	1761.1	1697.7	1795.1	1685.2	1754.6	1723.2	NA	14088.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	1585.0	1467.0	1389.0	1120.0	455.0	6016.0	21230.0	1029.0
1987-88	1747.8	1426.2	1325.7	1235.9	NA	5735.6	19024.9*	1131.2
1988-89	1804.1	1648.5	1320.0	1184.2	NA	5956.8	19498.5*	1083.8
1989-90	1732.6	1701.6	1525.8	1179.1	NA	6139.1	19950.3*	1079.2
1990-91	1810.7	1634.1	1575.0	1362.9	NA	6382.7	20470.9*	1247.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	26.0	23.0	22.1	20.0	15.0	15.0	13.0	17.0	0.0	0.0	154.0
1987-88	NA	25.8	35.9	20.9	11.7	11.1	9.1	9.4	6.0	NA	122.7
1988-89	NA	30.1	24.2	22.3	14.6	9.6	8.6	7.3	6.0	NA	122.9
1989-90	NA	29.5	25.4	20.9	15.6	12.2	7.6	6.9	4.6	NA	122.7
1990-91	NA	30.5	24.9	21.9	14.6	13.0	9.5	6.1	4.4	NA	124.9

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	NR	154.0	NR
1987-88	0.0	0.0	0.0	0.0	NA	0.0	122.7*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	122.9*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	122.7*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	124.9*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	14046.0	5415.0	19461.0	152.0	0.0	152.0
AVERAGE DAILY MEMBERSHIP	14609.2	5842.9	20452.1	151.6	0	151.6
AVERAGE DAILY ATTENDANCE	13940.7	5490.4	19431.1	146.8	0	146.8

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	2	0	2	2	0	2
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	2	3	5	105	145	250	107	148	255
HISPANIC	0	0	0	0	0	0	5	8	13	5	8	13
WHITE	0	1	1	5	6	11	350	396	746	355	403	758
TOTAL	0	1	1	7	9	16	463	549	1,012	470	559	1,029
NONPUBLIC												
AM. INDIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
ASIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
BLACK	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
HISPANIC	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WHITE	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
TOTAL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	2	0	2	2	0	2
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	2	3	5	105	145	250	107	148	255
HISPANIC	0	0	0	0	0	0	5	8	13	5	8	13
WHITE	0	1	1	5	6	11	350	396	746	355	403	758
TOTAL	0	1	1	7	9	16	463	549	1,012	470	559	1,029

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU 6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	1	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	2	0	0	2
750-999	0	6	0	0	1	0	0	0	0	0	1	0	0	8
500-749	0	5	1	0	1	0	0	0	1	0	0	0	0	8
400-499	0	1	0	1	2	0	0	0	0	0	0	0	0	4
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	1	0	0	0	0	0	0	0	0	1	0	0	2
100-199	0	1	0	0	0	0	0	0	0	0	0	1	0	2
50-99	0	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	1	0	0	0	0	0	0	0	1
TOTAL	0	15	1	1	4	0	1	0	1	0	5	1	1	30

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
BLACK	1	0.3	7	0.6	29	18.9	3	2.6	72	70.6	102	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	21	5.4	28	5.9	175	54.4	19	5.6	82	24.5	327	100.0
TOTAL	22	5.1	35	8.1	195	45.1	22	5.1	155	35.8	433	100.0
FEMALE												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	0	0.0	1	0.4	85	32.1	17	6.4	162	61.1	265	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	10	0.8	8	0.6	717	58.2	95	7.5	399	32.4	1,231	100.0
TOTAL	10	0.7	9	0.6	802	53.1	114	7.6	564	37.5	1,499	100.0
GRAND TOTAL	32	1.7	45	2.3	1,000	51.8	136	7.0	719	37.2	1,932	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K ONLY	K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR	1-3 YRS	4-10 YRS	11-14 YRS	15-19 YRS	20-24 YRS	25 OR MORE	TOTAL
ELEMENTARY	24	71	221	115	99	55	35	620
SECONDARY	5	45	101	76	75	44	34	380
TOTAL	29	116	322	191	174	99	69	1,000

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BOSSIER

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	4	92	10	106
2. DEAF	1	2	0	3
3. HARD OF HEARING	0	6	1	7
4. VISUALLY IMPAIRED	0	7	0	7
5. EMOTIONALLY DISTURBED	1	40	0	41
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	14	1	16
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	14	0	15
8. LEARNING DISABLED	0	440	11	451
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	3	1	4
11. GIFTED	3	316	2	321
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	131	9	140
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	11	1,065	35	1,111
SPEECH IMPAIRED ONLY	89	418	0	507
NONPUBLIC	0	2	0	2

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 15,084,007	26.55
DISTRICT AND WARD SOURCES	3,798,786	6.69
STATE SOURCES	31,485,885	55.43
FEDERAL SOURCES	6,437,459	11.33
TOTAL REVENUES	56,806,137	100.00
OTHER SOURCES	17,248,718	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 74,054,855	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	16,962,349	29.25	16,962,349	33.95
SPECIAL PROGRAMS	3,966,406	6.84	3,966,406	7.94
ADULT/CONTINUING ED.	119,518	0.21	119,518	0.24
TOTAL INSTRUCTION	21,048,273	36.29	21,048,273	42.14
COMMUNITY COLLEGE PROGRAMS	1,369,595	2.36	1,369,595	2.74
SUPPORTING SERVICES				
PUPIL SUPPORT	1,063,568	1.83	1,063,568	2.13
INSTRUCTIONAL STAFF	1,456,752	2.51	1,456,752	2.92
GENERAL ADMINISTRATION	9,811,549	16.92	9,811,549	19.64
SCHOOL ADMINISTRATION	2,418,633	4.17	2,418,633	4.84
BUSINESS SERVICES	12,293,647	21.20	12,293,647	24.61
CENTRAL SERVICES	488,346	0.84	488,346	0.98
TOTAL SUPPORT SERVICES	27,532,495	47.47	27,532,495	55.12
COMMUNITY SERVICES	170,083	0.29	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	2,496,674	4.30	0	0.00
CAPITAL OUTLAY	5,379,809	9.28	0	0.00
TOTAL EXPENDITURES	57,996,929	100.00	49,950,363	100.00
OTHER USES OF FUNDS	18,919,088		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	76,916,017		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	180,220	-4,129,668	-11,639	0	1,099,923	-2,861,102
PRIOR YEAR ADJUSTMENT	0	0	0	0	319,844	319,844
FUND BALANCES AT BEGINNING OF YEAR	3,968,278	11,630,918	10,511	0	9,629,689	25,239,496
FUND BALANCES AT END OF YEAR	4,148,595	7,501,252	-1,128	0	11,049,456	22,698,175

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 28,945,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,905,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.21	4.21	$	683,018
SPECIAL MAINT & OPER TAX (MILLS)	19.14	19.14	$	3,107,126
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	8.00	27.00	$	3,339,610
SALES TAX (PERCENT)	1.5		$	8,931,869

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,451	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	14,115	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,333,072	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,963,716	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	187	TOTAL COST OF SCHOOL TRANSPORTATION M	$2,363,142
NUMBER OF PUBLIC PUPILS TRANSPORTED	14,404	AVERAGE COST PER PUPIL TRANSPORTED	$ 164
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	14
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,195		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,528	60	$ 2,442	63
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	20.33:1	61	21.23:1	64
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	48.26	13	42.41	30
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,886	29	$ 19,815	29
RATIO OF TEACHERS TO ADMINISTRATORS R	12.70:1	10	12.99:1	10
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,137	51	$ 8,318	50

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

CADDO
1986-87

SUPERINTENDENT	WALTER C LEE
ADDRESS	P O BOX 32000/1961 MIDWAY ST
CITY & ZIP	SHREVEPORT 71130-2000
OFFICE TELEPHONE	318-636-0210
SCHOOL BOARD CHAIRPERSON	LINDA D SINITIERE
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0889
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	13	17	30	1	0	1
ASIAN	119	108	227	20	15	35
BLACK	14,364	13,873	28,237	330	345	675
HISPANIC	106	87	193	13	9	22
WHITE	12,356	11,689	24,045	1,506	1,445	2,951
TOTAL	26,958	25,774	52,732	1,870	1,814	3,684

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	5540.0	4620.0	4044.0	3913.0	3838.0	3425.0	3800.0	3365.0	3417.0	1894.0	37857.0
1987-88	NA	4817.9	4092.3	4052.0	3860.1	3983.4	4121.3	4102.7	3627.5	NA	32657.2
1988-89	NA	4897.7	3998.3	4107.8	4064.1	3776.7	4275.3	4195.4	3975.9	NA	33291.2
1989-90	NA	5116.3	4064.6	4013.4	4120.1	3976.3	4053.5	4352.2	4065.7	NA	33762.1
1990-91	NA	4778.7	4246.0	4080.0	4025.4	4031.1	4267.7	4126.4	4217.7	NA	33773.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	4663.0	3608.0	3168.0	2874.0	562.0	14875.0	52732.0	2537.0
1987-88	4836.7	3675.0	3333.7	3194.5	NA	15039.9	47697.1*	2883.0
1988-89	4680.2	4224.8	3181.4	3020.3	NA	15106.7	48397.9*	2725.8
1989-90	5129.7	4086.1	3657.4	2882.3	NA	15757.5	49519.6*	2601.2
1990-91	5245.5	4480.7	3539.0	3313.6	NA	16578.8	50351.8*	2990.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[C], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	446.0	370.0	364.0	313.0	295.0	267.0	260.0	242.0	231.0	0.0	2790.0
1987-88	NA	435.6	377.4	311.5	226.1	219.7	183.9	171.1	149.9	NA	2079.2
1988-89	NA	430.1	373.8	317.7	266.0	189.9	175.9	155.1	135.1	NA	2051.6
1989-90	NA	457.9	365.7	314.7	271.3	223.4	155.5	151.7	126.1	NA	2066.3
1990-91	NA	418.0	385.3	307.8	268.7	227.8	183.0	131.1	123.3	NA	2049.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	219.0	212.0	239.0	224.0	0.0	894.0	3684.0	217.0
1987-88	136.8	121.7	133.5	153.7	NA	555.7	2634.9*	144.9
1988-89	115.0	119.3	113.8	124.3	NA	472.4	2524.0*	117.2
1989-90	106.7	100.3	103.0	106.0	NA	416.0	2482.3*	99.9
1990-91	96.7	93.0	86.6	95.9	NA	372.2	2421.2*	90.4

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	37479.0	13320.0	50799.0	2722.0	837.0	3559.0
AVERAGE DAILY MEMBERSHIP	37620.8	13748.2	51369.0	2593.4	845.6	3439.0
AVERAGE DAILY ATTENDANCE	35891.5	12918.1	48809.6	2493.9	806.3	3300.2

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	3	13	16	3	13	16
BLACK	10	9	19	37	28	65	513	658	1,171	560	695	1,255
HISPANIC	0	0	0	0	0	0	5	5	10	5	5	10
WHITE	13	8	21	19	14	33	576	625	1,201	608	647	1,255
TOTAL	23	17	40	56	42	98	1,097	1,302	2,399	1,176	1,361	2,537
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	13	16	29	13	16	29
HISPANIC	0	0	0	0	0	0	2	0	2	2	0	2
WHITE	0	0	0	0	0	0	104	80	184	104	80	184
TOTAL	0	0	0	0	0	0	120	97	217	120	97	217
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	3	14	17	3	14	17
BLACK	10	9	19	37	28	65	526	674	1,200	573	711	1,284
HISPANIC	0	0	0	0	0	0	7	5	12	7	5	12
WHITE	13	8	21	19	14	33	680	705	1,385	712	727	1,439
TOTAL	23	17	40	56	42	98	1,217	1,399	2,616	1,296	1,458	2,754

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. HIGH K-8	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	SP. ED. 7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	1	0	0	0	0	0	0	1	0	0	2
1,500-1,749	0	0	1	0	0	0	0	0	0	2	0	0	3
1,250-1,499	0	0	0	0	0	0	0	1	0	1	0	0	2
1,000-1,249	0	1	0	0	0	0	0	0	0	3	0	0	4
750-999	0	5	2	0	5	0	0	0	0	2	0	0	14
500-749	0	15	0	0	4	0	0	0	0	1	0	0	21
400-499	0	8	0	0	0	0	0	0	0	0	0	0	8
300-399	0	8	2	0	2	0	0	0	0	1	0	0	13
200-299	0	0	1	0	0	0	0	0	0	0	0	0	1
100-199	1	2	0	0	0	1	0	0	0	0	0	0	4
50-99	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	2	0	0	0	0	2	0	0	0	0	0	0	4
TOTAL	4	40	7	0	11	0	3	0	1	0	11	0	0	77

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF[J] NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	10	1.6	32	5.0	212	33.0	29	4.5	360	56.0	643	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	2.6	45	8.5	304	57.1	57	10.7	112	21.1	532	100.0
TOTAL	24	2.0	77	6.6	516	43.9	86	7.3	472	40.2	1,175	100.0
FEMALE												
AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
BLACK	10	0.5	21	1.0	773	35.0	108	4.9	1,298	58.7	2,210	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	17	0.7	31	1.2	1,444	55.5	229	8.8	883	33.9	2,604	100.0
TOTAL	27	0.6	52	1.1	2,220	46.1	337	7.0	2,183	45.3	4,819	100.0
GRAND TOTAL	51	0.9	129	2.2	2,736	45.6	423	7.1	2,655	44.3	5,994	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[K]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	6	7	0	0	1	5	2	1	22

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	86	290	523	351	317	248	185	2,000
SECONDARY	29	98	154	126	143	118	68	736
TOTAL	115	388	677	477	460	366	253	2,736

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CADDO

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	15	376	46	437
2. DEAF	4	25	5	34
3. HARD OF HEARING	4	17	1	22
4. VISUALLY IMPAIRED	2	10	0	12
5. EMOTIONALLY DISTURBED	5	251	6	262
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	5	29	5	39
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	3	23	1	27
8. LEARNING DISABLED	26	1,017	33	1,076
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	5	4	11
11. GIFTED	21	646	0	667
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	226	23	249
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	87	2,625	124	2,836
SPEECH IMPAIRED ONLY	150	1,293	1	1,444
NONPUBLIC	2	63	0	65

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 69,443,005	41.68
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	83,292,053	49.98
FEDERAL SOURCES	13,891,579	8.34
TOTAL REVENUES	166,626,637	100.00
OTHER SOURCES	4,429,373	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 171,056,010	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	58,056,071	33.86	58,056,071	38.42
SPECIAL PROGRAMS	15,084,204	8.80	15,084,204	9.95
ADULT/CONTINUING ED	159,090	0.09	159,090	0.11
TOTAL INSTRUCTION	73,299,365	42.75	73,299,365	48.52
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	4,866,080	2.84	4,866,080	3.22
INSTRUCTIONAL STAFF	4,841,012	2.82	4,841,012	3.20
GENERAL ADMINISTRATION	24,321,693	14.18	24,321,693	16.10
SCHOOL ADMINISTRATION	7,404,446	4.32	7,404,446	4.90
BUSINESS SERVICES	34,833,981	20.31	34,833,981	23.06
CENTRAL SERVICES	1,487,482	0.87	1,487,482	0.98
TOTAL SUPPORT SERVICES	77,756,694	45.35	77,756,694	51.48
COMMUNITY SERVICES	381,465	0.22	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	3,759,802	2.19	0	0.00
CAPITAL OUTLAY	16,277,001	9.49	0	0.00
TOTAL EXPENDITURES	171,474,391	100.00	151,056,059	100.00
OTHER USES OF FUNDS	10,724,474		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	182,198,865		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	238,123	-11,587,769	51,750	-34,322	189,363	-11,142,855
PRIOR YEAR ADJUSTMENT	77,515	-44,265	0	0	37,143	70,393
FUND BALANCES AT BEGINNING OF YEAR	2,556,207	42,305,523	-15,651	68,602	13,968,208	59,881,879
FUND BALANCES AT END OF YEAR	2,871,845	30,673,489	36,099	34,280	14,194,714	47,809,427

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 38,705,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 2,085,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	8.20	8.20	$ 5,532,344
SPECIAL MAINT & OPER TAX (MILLS)	16.39	16.39	$ 11,057,944
SPEC BLDG RPR & EQUIP TAX (MILLS)	6.56	6.56	$ 4,425,858
SPECIAL LEEWAY TAX (MILLS)	10.77	10.77	$ 7,266,093
BOND AND INTEREST TAX (MILLS)	5.00	5.00	$ 3,400,548
SALES TAX (PERCENT)	1.5		$ 30,445,655

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,087	44
AVERAGE NUMBER OF LUNCHES SERVED DAILY	38,287	236
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 5,758,708	$ 35,598
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 6,624,132	$ 61,565

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	443	TOTAL COST OF SCHOOL TRANSPORTATION M	$5,605,192
NUMBER OF PUBLIC PUPILS TRANSPORTED	29,701	AVERAGE COST PER PUPIL TRANSPORTED	$ 189
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	32
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	7,550		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,040	23	$ 2,941	24
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.58:1	32	19.27:1	43
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	40.31	38	47.70	11
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,110	8	$ 22,148	6
RATIO OF TEACHERS TO ADMINISTRATORS R	14.49:1	3	15.20:1	1
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,616	24	$ 13,816	19

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

CALCASIEU
1986-87

SUPERINTENDENT	BILLY J MOSES
ADDRESS	1724 KIRKMAN STREET
CITY & ZIP	LAKE CHARLES 70601
OFFICE TELEPHONE	318-491-1644
SCHOOL BOARD CHAIRPERSON	MR FRANK JERNIGAN
NUMBER OF SCHOOL BOARD MEMBERS	15
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	05
TOTAL AREA IN SQUARE MILES	1097
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	2	2	4	0	0	0
ASIAN	40	57	97	8	8	16
BLACK	5,192	4,801	9,993	291	392	683
HISPANIC	29	24	53	1	0	1
WHITE	12,299	11,480	23,779	1,084	1,122	2,206
TOTAL	17,562	16,364	33,926	1,384	1,522	2,906

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	2604.0	3069.0	2738.0	2583.0	2547.0	2267.0	2503.0	2308.0	2396.0	1007.0	24022.0
1987-88	NA	3395.3	3137.2	2878.5	2489.7	2429.2	2414.6	2438.4	2147.3	NA	21330.2
1988-89	NA	3209.9	2954.9	3039.0	2769.9	2369.6	2479.4	2379.5	2296.2	NA	21498.4
1989-90	NA	3109.4	2793.5	2862.4	2924.4	2636.3	2418.6	2443.4	2240.7	NA	21428.7
1990-91	NA	2866.3	2706.1	2706.0	2754.4	2783.4	2690.8	2383.5	2300.9	NA	21191.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1986-87	2764.0	2632.0	2162.0	1981.0	365.0	9904.0	33926.0	1849.0
1987-88	2632.4	2100.0	1972.1	1839.2	NA	8543.7	29873.9*	1738.9
1988-89	2433.5	2244.3	1788.9	1805.8	NA	8273.5	29771.9*	1708.3
1989-90	2602.2	2074.8	1911.9	1638.9	NA	8227.8	29655.5*	1549.5
1990-91	2539.3	2218.6	1767.5	1751.6	NA	8277.0	29468.4*	1656.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	291.0	342.0	314.0	279.0	282.0	244.0	223.0	205.0	194.0	34.0	2408.0
1987-88	NA	376.9	374.1	315.6	265.4	237.8	217.7	204.9	171.9	NA	2166.3
1988-89	NA	357.6	351.3	332.0	297.7	240.2	217.3	191.2	179.5	NA	2167.2
1989-90	NA	346.4	331.5	311.7	313.2	269.4	219.5	190.6	167.9	NA	2150.4
1990-91	NA	318.0	321.1	294.2	294.0	283.5	246.2	192.8	167.5	NA	2117.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	122.0	143.0	119.0	114.0	0.0	498.0	2906.0	108.0
1987-88	99.3	95.8	88.7	81.3	NA	371.1	2537.4*	83.5
1988-89	99.3	91.5	82.3	80.2	NA	353.3	2520.5*	76.7
1989-90	103.9	91.5	78.6	74.4	NA	348.4	2498.8*	71.1
1990-91	97.0	95.7	78.6	71.1	NA	342.4	2459.7*	68.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	23012.0	9064.0	32076.0	2374.0	481.0	2855.0
AVERAGE DAILY MEMBERSHIP	23060.0	9323.0	32383.0	2402.7	484.5	2887.2
AVERAGE DAILY ATTENDANCE	21971.3	8757.6	30728.9	2330.2	461.4	2791.6

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	1	1	0	0	0	1	2	3	1	3	4
BLACK	10	6	16	1	4	5	225	248	473	236	258	494
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	17	11	28	3	3	6	663	651	1,314	683	665	1,348
TOTAL	27	18	45	4	7	11	890	903	1,793	921	928	1,849
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	7	9	16	7	9	16
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	0	0	0	34	56	90	36	56	92
TOTAL	2	0	2	0	0	0	41	65	106	43	65	108
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	1	1	0	0	0	1	2	3	1	3	4
BLACK	10	6	16	1	4	5	232	257	489	243	267	510
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	19	11	30	3	3	6	697	707	1,404	719	721	1,440
TOTAL	29	18	47	4	7	11	931	968	1,899	964	993	1,957

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	2	0	0	2
1,000-1,249	0	0	2	0	0	0	0	0	0	0	0	0	0	2
750-999	0	1	0	0	2	0	0	0	0	0	2	0	0	5
500-749	0	9	0	0	5	0	0	0	0	0	2	0	0	16
400-499	0	5	0	0	2	0	0	1	0	0	2	0	0	10
300-399	0	14	0	0	1	0	0	1	0	0	1	0	0	17
200-299	0	2	0	0	1	0	0	0	0	0	0	0	0	3
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	32	2	0	11	0	0	2	0	0	10	0	0	57

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE[H] NO.	%	SCHOOL ADMINISTRATIVE[H] NO.	%	CLASSROOM TEACHERS[H] NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF[J] NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	7	3.2	24	10.9	71	32.1	6	2.7	113	51.1	221	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	30	6.3	63	13.2	222	46.5	17	3.6	145	30.4	477	100.0
TOTAL	37	5.3	87	12.4	293	41.9	24	3.4	258	36.9	699	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	7	1.1	2	0.3	292	44.8	40	6.2	309	47.5	650	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	14	0.7	11	0.6	1,083	54.8	133	6.7	737	37.3	1,978	100.0
TOTAL	21	0.8	13	0.5	1,377	52.4	173	6.6	1,046	39.8	2,630	100.0
GRAND TOTAL	58	1.7	100	3.0	1,670	50.2	197	5.9	1,304	39.2	3,329	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[U]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	1	2	8	0	0	0	0	1	1	13

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	134	306	222	228	165	115	1,183
SECONDARY	7	48	146	91	104	61	30	487
TOTAL	20	182	452	313	332	226	145	1,670

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CALCASIEU

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1 MENTAL RETARDATION	21	184	47	252
2 DEAF	2	16	0	18
3 HARD OF HEARING	3	29	1	33
4 VISUALLY IMPAIRED	1	17	0	18
5 EMOTIONALLY DISTURBED	1	77	3	81
6 ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	5	24	1	30
7 OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	32	1	35
8 LEARNING DISABLED	12	1,769	111	1,892
9 DEAF AND BLIND	0	0	0	0
10 MULTI-HANDICAPPED	5	9	1	15
11 GIFTED	1	917	0	918
12 EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	170	51	221
13 TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	53	3,244	215	3,513
SPEECH IMPAIRED ONLY	63	479	7	549
NONPUBLIC	1	61	0	62

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 27,090,865	28.04
DISTRICT AND WARD SOURCES	8,433,669	8.73
STATE SOURCES	51,916,094	53.74
FEDERAL SOURCES	9,164,687	9.49
TOTAL REVENUES	96,605,315	100.00
OTHER SOURCES	13,663,399	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 110,268,714	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	31,613,405	29.97	31,613,405	35.58
SPECIAL PROGRAMS	8,615,093	8.17	8,615,093	9.70
ADULT/CONTINUING ED.	138,691	0.13	138,691	0.16
TOTAL INSTRUCTION	40,367,189	38.27	40,367,189	45.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	2,390,403	2.27	2,390,403	2.69
INSTRUCTIONAL STAFF	2,803,397	2.66	2,803,397	3.16
GENERAL ADMINISTRATION	18,668,072	17.70	18,668,072	21.01
SCHOOL ADMINISTRATION	4,301,780	4.08	4,301,780	4.84
BUSINESS SERVICES	19,759,518	18.73	19,759,518	22.24
CENTRAL SERVICES	559,569	0.53	559,569	0.63
TOTAL SUPPORT SERVICES	48,482,739	45.97	48,482,739	54.57
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	3,239,028	3.07	0	0.00
CAPITAL OUTLAY	13,286,080	12.60	0	0.00
TOTAL EXPENDITURES	105,475,036	100.00	88,849,928	100.00
OTHER USES OF FUNDS	4,403,615		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	109,878,651		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-1,128,378	-1,242,228	4,970	-7,855	279,158	-390,063
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	70,397
FUND BALANCES AT BEGINNING OF YEAR	5,634,671	19,626,254	13,660	3,945	3,963,497	29,242,007
FUND BALANCES AT END OF YEAR	4,506,293	20,662,481	18,570	2,090	4,242,655	29,632,070

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 67,156,019
BONDS SOLD	$ 12,900,000
BONDS REDEEMED	$ 4,403,615

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.94	4.94	$ 2,309,888
SPECIAL MAINT & OPER TAX (MILLS)	11.67	11.67	$ 5,455,726
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	2.75	37.00	$ 7,563,620
SALES TAX (PERCENT)	1.0		$ 15,016,332

*** FOR K, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,322	34
AVERAGE NUMBER OF LUNCHES SERVED DAILY	23,482	2,602
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 3,546,879	$ 179,953
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 3,931,020	$ 629,147

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	234	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$2,936,568
NUMBER OF PUBLIC PUPILS TRANSPORTED	17,100	AVERAGE COST PER PUPIL TRANSPORTED	$ 172
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	22
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,135		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,779	41	$ 2,744	35
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	20.16:1	58	20.31:1	61
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	42.45	34	44.28	24
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,681	10	$ 21,689	11
RATIO OF TEACHERS TO ADMINISTRATORS [R]	10.54:1	27	10.57:1	28
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 14,491	18	$ 14,606	18

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION A ***

CALDWELL
1986-87

SUPERINTENDENT	JAMES TURNER JR
ADDRESS	P O BOX 1019
CITY & ZIP	COLUMBIA 71418
OFFICE TELEPHONE	318-649-2689
SCHOOL BOARD	
CHAIRPERSON	JOHN W CRUMP
NUMBER OF SCHOOL	
BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE	
COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0541
NUMBER OF SCHEDULED DAYS	
IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	256	235	491	0	0	0
HISPANIC	27	22	49	0	0	0
WHITE	907	827	1,734	0	0	0
TOTAL	1,190	1,084	2,274	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	172.0	188.0	182.0	216.0	182.0	178.0	169.0	238.0	209.0	15.0	1749.0
1987-88	NA	205.4	162.7	187.9	182.5	188.1	211.4	224.5	188.5	NA	1551.0
1988-89	NA	181.7	192.5	166.7	190.0	182.1	182.5	269.4	192.3	NA	1557.2
1989-90	NA	201.3	170.3	197.2	168.6	189.6	176.7	232.6	230.7	NA	1567.0
1990-91	NA	209.2	188.7	174.4	195.4	168.2	184.0	225.2	199.2	NA	1548.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	170.0	138.0	121.0	95.0	0.0	525.0	2274.0	86.0
1987-88	166.4	151.8	125.4	83.8	NA	528.4	2079.4*	79.5
1988-89	170.0	137.4	123.4	92.8	NA	523.6	2080.8*	88.1
1989-90	173.4	140.4	111.7	90.6	NA	516.1	2083.1*	86.0
1990-91	208.0	143.2	114.1	82.0	NA	547.3	2095.6*	77.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1682.0	488.0	2170.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1688.8	486.0	2176.8	0	0	0
AVERAGE DAILY ATTENDANCE	1635.7	477.4	2113.1	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES G

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	11	6	17	11	6	17
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	22	47	69	22	47	69
TOTAL	0	0	0	0	0	0	33	53	86	33	53	86
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	11	6	17	11	6	17
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	22	47	69	22	47	69
TOTAL	0	0	0	0	0	0	33	53	86	33	53	86

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP ED K-8	K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP ED JR OR MIDDLE	SP ED K-12	K-9 THRU K-12	7-12	SP ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
400-499	0	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	2	0	0	0	0	0	0	0	0	0	0	2
200-299	0	0	2	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	5	0	0	0	0	0	0	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	%	SCHOOL ADMINISTRATIVE NO	%	CLASSROOM TEACHERS NO	%	OTHER PROFESSIONAL TECHNICAL NO	%	SUPPORT STAFF NO	%	FULL-TIME STAFF NO	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	6.7	0	0.0	6	40.0	0	0.0	8	53.3	15	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	2.5	3	5.7	22	47.5	3	5.7	23	35.8	53	100.0
TOTAL	5	4	3	4.4	28	47.2	3	4.4	31	42.8	68	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	17	60.7	1	3.6	10	35.7	28	100.0
HISPANIC	1	50.0	0	0.0	0	0.0	0	0.0	1	50.0	2	100.0
WHITE	5	3.4	3	2.0	88	59.4	5	3.4	48	32.2	149	100.0
TOTAL	6	3.4	3	1.7	105	59.7	6	3.4	59	33.0	179	100.0
GRAND TOTAL	11	4.5	6	2.4	133	53.8	9	3.6	88	35.6	247	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR	1-3 YRS	4-10 YRS	11-14 YRS	15-19 YRS	20-24 YRS	25 OR MORE	TOTAL
ELEMENTARY	7	17	32	15	15	5	6	97
SECONDARY	3	3	10	4	7	2	7	36
TOTAL	10	20	42	19	22	7	13	133

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CALDWELL

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1 MENTAL RETARDATION	0	8	2	10
2 DEAF	0	0	0	0
3 HARD OF HEARING	0	2	0	2
4 VISUALLY IMPAIRED	0	1	0	1
5 EMOTIONALLY DISTURBED	0	7	0	7
6 ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	0	2
7 OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	5	0	5
8 LEARNING DISABLED	0	115	25	140
9 DEAF AND BLIND	0	0	0	0
10 MULTI-HANDICAPPED	0	0	0	0
11 GIFTED	0	88	0	88
12 EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	54	0	54
13 TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	282	27	309
SPEECH IMPAIRED ONLY	5	113	2	120
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 1,311,569	20.29
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	4,352,907	67.34
FEDERAL SOURCES	799,461	12.37
TOTAL REVENUES	6,463,937	100.00
OTHER SOURCES	609,467	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 7,073,404	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,187,541	33.57	2,187,541	35.41
SPECIAL PROGRAMS	710,009	10.89	710,009	11.49
ADULT/CONTINUING ED	9,682	0.15	9,682	0.16
TOTAL INSTRUCTION	2,907,232	44.61	2,907,232	47.05
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	120,968	1.86	120,968	1.96
INSTRUCTIONAL STAFF	145,172	2.23	145,172	2.35
GENERAL ADMINISTRATION	1,251,781	19.21	1,251,781	20.26
SCHOOL ADMINISTRATION	255,583	3.92	255,583	4.14
BUSINESS SERVICES	1,497,741	22.98	1,497,741	24.24
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,271,245	50.20	3,271,245	52.95
COMMUNITY SERVICES	23,675	0.36	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	165,268	2.54	0	0.00
CAPITAL OUTLAY	149,634	2.30	0	0.00
TOTAL EXPENDITURES	6,517,052	100.01	6,178,477	100.00
OTHER USES OF FUNDS	422,933		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	6,939,985		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-108,077	228,232	0	20,894	-5,830	133,419
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	70,397
FUND BALANCES AT BEGINNING OF YEAR	-21,191	1,500	0	9,735	89,174	59,748
FUND BALANCES AT END OF YEAR	-129,268	229,732	0	11,159	83,544	193,167

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	2,310,000
BONDS SOLD	$	0
BONDS REDEEMED	$	100,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	7.00	7.00	$	118,065
SPECIAL MAINT & OPER TAX (MILLS)	4.76	4.76	$	80,315
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	$	84,333
SPECIAL LEEWAY TAX (MILLS)	8.00	8.00	$	134,933
BOND AND INTEREST TAX (MILLS)	17.50	17.50	$	288,778
SALES TAX (PERCENT)	1.0		$	379,500

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	828	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,804	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 344,319	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 313,703	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	32	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 480,302
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,976	AVERAGE COST PER PUPIL TRANSPORTED	$ 243
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	48
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	806		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,068	19	$ 2,838	30
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.34 : 1	21	17.10 : 1	14
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	32.47	56	43.01	26
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,090	52	$ 14,942	65
RATIO OF TEACHERS TO ADMINISTRATORS R	7.71 : 1	56	7.82 : 1	53
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 7,701	54	$ 7,717	55

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

CAMERON
1986-87

SUPERINTENDENT	THOMAS MCCALL
ADDRESS	P O BOX W
CITY & ZIP	CAMERON 70631
OFFICE TELEPHONE	318-775-5784
SCHOOL BOARD CHAIRPERSON	ARNOLD JONES
NUMBER OF SCHOOL BOARD MEMBERS	06
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	05
TOTAL AREA IN SQUARE MILES	1678
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	65	53	118	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,016	932	1,948	0	0	0
TOTAL	1,082	985	2,067	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	188.0	198.0	176.0	187.0	153.0	176.0	154.0	147.0	137.0	0.0	1516.0
1987-88	NA	224.9	215.9	203.9	162.5	148.3	147.8	128.6	158.1	NA	1390.0
1988-89	NA	209.4	205.7	210.2	187.9	52.7	135.4	144.9	129.1	NA	1375.3
1989-90	NA	196.3	191.5	200.2	193.7	176.5	139.4	132.7	145.5	NA	1375.8
1990-91	NA	205.5	179.5	186.4	184.5	182.0	161.7	136.7	133.2	NA	1369.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	173.0	127.0	138.0	113.0	0.0	551.0	2067.0	116.0
1987-88	153.2	112.4	92.4	103.8	NA	461.8	1851.8*	100.7
1988-89	159.8	115.4	99.5	82.9	NA	457.6	1832.9*	80.6
1989-90	130.5	120.4	102.2	89.3	NA	442.4	1818.2*	85.8
1990-91	147.1	98.3	106.6	91.7	NA	443.7	1813.6*	89.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	1482.0	541.0	2023.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1492.3	491.1	1983.4	0	0	0
AVERAGE DAILY ATTENDANCE	1424.7	462.7	1887.4	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	4	1	5	4	1	5
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	1	0	1	56	53	109	58	53	111
TOTAL	1	0	1	1	0	1	60	54	114	62	54	116
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	4	1	5	4	1	5
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	1	0	1	56	53	109	58	53	111
TOTAL	1	0	1	1	0	1	60	54	114	62	54	116

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU 6	7-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	1	0	0	0	0	2	0	0	1	0	0	4
200-299	0	0	1	0	0	0	0	1	0	0	0	0	0	2
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	0	3	0	0	1	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[F] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	8.3	9	15.0	28	46.7	1	1.7	17	28.3	60	100.0
TOTAL	5	8.1	9	14.5	30	48.4	1	1.6	17	27.4	62	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	1	14.3	2	28.6	4	57.1	7	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	2.8	3	1.2	112	45.2	15	6.0	111	44.8	248	100.0
TOTAL	2	2.7	3	1.2	113	44.3	17	6.7	115	45.1	255	100.0
GRAND TOTAL	12	3.8	12	3.8	143	45.1	18	5.7	132	41.8	317	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	4	17	32	18	10	7	5	93
SECONDARY	1	3	18	11	8	5	4	50
TOTAL	5	20	50	29	18	12	9	143

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CAMERON

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	15	4	19
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	8	0	8
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	1	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	5	0	7
8. LEARNING DISABLED	0	84	9	93
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED	0	34	0	34
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	19	2	21
13. TALENTED	0	53	0	53
GRAND TOTAL FOR CATEGORIES 1-13	4	219	15	238
SPEECH IMPAIRED ONLY	11	42	0	53
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 5,575,954	50.58
DISTRICT AND WARD SOURCES	1,250,482	11.34
STATE SOURCES	3,534,113	32.05
FEDERAL SOURCES	664,718	6.03
TOTAL REVENUES	11,025,267	100.00
OTHER SOURCES	15,426	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 11,040,693	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,498,667	31.21	3,498,667	33.59
SPECIAL PROGRAMS	711,280	6.34	711,280	6.83
ADULT/CONTINUING ED	7,164	0.06	7,164	0.07
TOTAL INSTRUCTION	4,217,111	37.62	4,217,111	40.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	267,502	2.39	267,502	2.57
INSTRUCTIONAL STAFF	380,722	3.40	380,722	3.65
GENERAL ADMINISTRATION	2,130,874	19.01	2,130,874	20.46
SCHOOL ADMINISTRATION	599,825	5.35	599,825	5.76
BUSINESS SERVICES	2,802,095	25.00	2,802,095	26.90
CENTRAL SERVICES	18,570	0.17	18,570	0.18
TOTAL SUPPORT SERVICES	6,199,588	55.30	6,199,588	59.52
COMMUNITY SERVICES	1,890	0.02	0	0.00
NON-PROGRAMMED CHARGES	86,690	0.86	0	0.00
DEBT SERVICE	577,918	5.16	0	0.00
CAPITAL OUTLAY	116,898	1.04	0	0.00
TOTAL EXPENDITURES	11,210,095	100.00	10,416,699	100.00
OTHER USES OF FUNDS	685,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	11,895,095		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-844,881	-23,237	0	0	13,716	-854,402
PRIOR YEAR ADJUSTMENT	-6,367	0	0	0	0	-6,367
FUND BALANCES AT BEGINNING OF YEAR	9,519,456	2,081,762	0	0	-21,249	11,579,969
FUND BALANCES AT END OF YEAR	8,668,208	2,058,525	0	0	-7,533	10,719,200

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 5,115,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 685,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.85	3.85	$	446,667
SPECIAL MAINT & OPER TAX (MILLS)	7.64	7.64	$	886,367
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.45	5.45	$	628,758
SPECIAL LEEWAY TAX (MILLS)	7.64	7.64	$	884,288
BOND AND INTEREST TAX (MILLS)	4.50	15.00	$	1,162,854
SALES TAX (PERCENT)	0.0		$	0

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,566	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 172,377	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 311,793	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	32	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 416,563
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,597	AVERAGE COST PER PUPIL TRANSPORTED	$ 261
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	55
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	629		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 5,189	1	$ 5,252	1
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	14.45:1	3	14.45:1	1
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	29.69	61	38.89	49
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,347	2	$ 23,967	2
RATIO OF TEACHERS TO ADMINISTRATORS R	6.04:1	65	5.96:1	65
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 66,027	2	$ 59,955	2

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

CATAHOULA
1986-87

SUPERINTENDENT	L KEITH GUICE
ADDRESS	P O BOX 308
CITY & ZIP	JONESVILLE 71343
OFFICE TELEPHONE	318-339-7997
SCHOOL BOARD CHAIRPERSON	WAYNE D SANDERS
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	0732
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	471	473	944	0	0	0
HISPANIC	6	9	15	0	0	0
WHITE	915	874	1,789	0	0	0
TOTAL	1,392	1,356	2,748	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	230.0	251.0	267.0	245.0	225.0	228.0	213.0	204.0	196.0	0.0	2059.0
1987-88	NA	244.8	260.4	246.0	205.4	266.2	237.8	246.3	210.0	NA	1916.9
1988-89	NA	245.9	224.9	254.3	224.4	229.9	253.0	244.7	232.0	NA	1909.1
1989-90	NA	247.7	225.9	219.5	232.0	251.2	218.5	260.3	230.5	NA	1881.9
1990-91	NA	204.1	224.0	220.6	200.3	259.7	238.8	224.8	245.2	NA	1817.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	187.0	191.0	162.0	149.0	0.0	689.0	2748.0	144.0
1987-88	218.7	154.2	151.4	118.0	NA	642.3	2559.2*	112.7
1988-89	222.7	165.5	148.4	131.2	NA	667.8	2576.9*	125.3
1989-90	246.0	168.5	159.3	128.6	NA	702.4	2584.3*	122.8
1990-91	244.4	186.2	162.2	138.1	NA	730.9	2548.4*	131.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2055.0	653.0	2708.0	0	0	0.0
AVERAGE DAILY MEMBERSHIP	2041.9	663.1	2705.0	0	0	0
AVERAGE DAILY ATTENDANCE	1941.4	629.0	2570.4	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	22	25	47	22	25	47
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	38	59	97	38	59	97
TOTAL	0	0	0	0	0	0	60	84	144	60	84	144
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	22	25	47	22	25	47
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	38	59	97	38	59	97
TOTAL	0	0	0	0	0	0	60	84	144	60	84	144

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-8 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	1	0	0	0	1
300-399	0	0	0	1	0	0	0	0	0	0	0	0	0	1
200-299	0	1	1	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	1	1	0	0	0	1	0	0	2	0	0	5
50-99	0	0	0	0	0	0	0	1	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	2	2	0	0	0	2	0	0	3	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO	SUPPORT STAFF[I] %	FULL-TIME STAFF NO	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	10.0	11	36.7	1	3.3	15	50.0	30	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	4.9	12	14.6	31	37.8	1	1.2	34	41.5	82	100.0
TOTAL	4	3.6	15	13.4	42	37.5	2	1.8	49	43.8	112	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.3	0	0.0	42	55.3	1	1.3	32	42.1	76	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	2.7	0	0.0	102	54.9	7	3.7	74	39.4	188	100.0
TOTAL	6	2.3	0	0.0	144	54.5	8	3.0	106	40.2	264	100.0
GRAND TOTAL	10	2.7	15	4.0	186	49.5	10	2.7	155	41.2	376	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	16	35	22	24	9	10	123
SECONDARY	6	4	15	9	15	7	7	63
TOTAL	13	20	50	31	39	16	17	186

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

CATAHOULA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	1	36	12	49
2. DEAF	0	1	0	1
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	2	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	1	0	2
8. LEARNING DISABLED	0	85	5	90
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	1	0	2
11. GIFTED	0	40	0	40
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	28	12	40
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	4	197	29	230
SPEECH IMPAIRED ONLY	3	31	0	34
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 1,177,360	13.34
DISTRICT AND WARD SOURCES	658,364	7.46
STATE SOURCES	5,749,974	65.12
FEDERAL SOURCES	1,242,958	14.08
TOTAL REVENUES	8,828,656	100.00
OTHER SOURCES	462,980	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 9,291,636	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,678,934	28.76	2,678,934	32.79
SPECIAL PROGRAMS	881,304	9.46	881,304	10.79
ADULT/CONTINUING ED	46,671	0.50	46,671	0.57
TOTAL INSTRUCTION	3,606,909	38.72	3,606,909	44.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	193,520	2.08	193,520	2.37
INSTRUCTIONAL STAFF	229,864	2.47	229,864	2.81
GENERAL ADMINISTRATION	1,561,077	16.76	1,561,077	19.11
SCHOOL ADMINISTRATION	383,739	4.12	383,739	4.70
BUSINESS SERVICES	2,193,816	23.55	2,193,816	26.86
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	4,562,016	48.97	4,562,016	55.85
COMMUNITY SERVICES	14,860	0.16	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	307,331	3.30	0	0.00
CAPITAL OUTLAY	823,892	8.84	0	0.00
TOTAL EXPENDITURES	9,315,008	100.00	8,168,925	100.00
OTHER USES OF FUNDS	637,826		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	9,952,834		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-174,354	-542,225	7,151	0	48,230	-661,198
PRIOR YEAR ADJUSTMENT	0	0	0	0	2,387	2,387
FUND BALANCES AT BEGINNING OF YEAR	180,565	1,358,212	0	0	417,021	1,955,798
FUND BALANCES AT END OF YEAR	6,211	815,987	7,151	0	467,638	1,296,987

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$	3,914,000
BONDS SOLD	$	0
BONDS REDEEMED	$	157,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.91	3.91	$	77,698
SPECIAL MAINT & OPER TAX (MILLS)	5.47	5.47	$	110,549
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.01	5.11	$	164,462
SPECIAL LEEWAY TAX (MILLS)	5.47	5.47	$	108,459
BOND AND INTEREST TAX (MILLS)	7.81	40.51	$	511,351
SALES TAX (PERCENT)	1.2		$	508,063

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	972	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,176	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 464,918	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 348,237	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	46	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 602,172
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,947	AVERAGE COST PER PUPIL TRANSPORTED	$ 309
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	64
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	950		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,200	17	$ 3,020	22
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	14.13:1	2	14.77:1	3
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	46.88	18	40.80	40
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,169	50	$ 17,712	50
RATIO OF TEACHERS TO ADMINISTRATORS R	7.62:1	57	7.44:1	57
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 7,629	55	$ 7,344	58

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

CLAIBORNE
1986-87

SUPERINTENDENT	W J RICHARDSON
ADDRESS	P O BOX 600
CITY & ZIP	HOMER 71040
OFFICE TELEPHONE	318-927-3502
SCHOOL BOARD CHAIRPERSON	BYRON BROWN
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0776
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	0	1	0	0	0
ASIAN	6	1	7	0	0	0
BLACK	1,035	981	2,016	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	718	618	1,336	144	131	275
TOTAL	1,760	1,600	3,360	144	131	275

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	372.0	298.0	274.0	239.0	232.0	262.0	243.0	251.0	241.0	1.0	2413.0
1987-88	NA	286.5	273.0	273.3	261.6	281.9	241.0	243.8	249.4	NA	2110.5
1988-89	NA	322.5	254.1	269.9	273.6	272.0	273.0	251.5	229.7	NA	2146.3
1989-90	NA	298.6	286.0	251.2	270.2	284.4	263.4	284.9	236.9	NA	2173.6
1990-91	NA	257.7	283.1	282.7	251.5	280.9	275.4	274.9	268.4	NA	2154.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1986-87	292.0	266.0	213.0	176.0	0.0	947.0	3360.0	156.0
1987-88	273.4	220.6	195.4	175.5	NA	864.9	2975.4*	156.7
1988-89	285.4	222.9	191.8	165.7	NA	865.8	3012.1*	148.0
1989-90	262.9	232.1	193.8	162.7	NA	852.1	3025.7*	145.3
1990-91	271.1	214.3	202.3	164.4	NA	852.1	3006.7*	146.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	27.0	27.0	20.0	18.0	20.0	20.0	14.0	24.0	20.0	0.0	190.0
1987-88	NA	25.9	31.5	23.4	15.7	13.1	13.5	18.6	18.2	NA	159.9
1988-89	NA	30.3	21.6	25.7	20.0	14.8	12.2	14.3	17.1	NA	156.0
1989-90	NA	32.4	25.3	17.6	22.0	18.8	13.7	13.0	13.2	NA	156.0
1990-91	NA	22.7	27.1	20.6	15.0	20.7	17.5	14.6	12.0	NA	150.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	24.0	16.0	20.0	25.0	0.0	85.0	275.0	22.0
1987-88	13.3	18.2	16.1	19.1	NA	67.3	227.2*	18.1
1988-89	17.7	11.6	17.8	15.5	NA	62.6	218.6*	14.7
1989-90	16.6	15.5	11.0	17.1	NA	60.2	216.2*	16.2
1990-91	12.8	14.5	14.7	10.6	NA	52.6	202.8*	10.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2353.0	919.0	3272.0	192.0	85.0	277.0
AVERAGE DAILY MEMBERSHIP	2345.8	931.9	3277.7	191.9	84.8	276.7
AVERAGE DAILY ATTENDANCE	2257.8	890.3	3148.1	184.8	81.7	266.5

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	0	0	0	41	51	92	42	52	94
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	38	24	62	38	24	62
TOTAL	1	1	2	0	0	0	79	75	154	80	76	156
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	12	10	22	12	10	22
TOTAL	0	0	0	0	0	0	12	10	22	12	10	22
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	0	0	0	41	51	92	42	52	94
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	50	34	84	50	34	84
TOTAL	1	1	2	0	0	0	91	85	176	92	86	178

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	1	0	1	0	0	0	0	0	1	0	0	3
200-299	0	0	0	0	0	0	2	0	0	1	0	0	3
100-199	0	1	0	0	0	0	0	1	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	2	0	0	2	1	0	2	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.3	3	5.0	12	20.0	0	0.0	43	71.7	60	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	8.5	6	12.8	25	53.2	0	0.0	12	25.5	47	100.0
TOTAL	6	5.6	9	8.4	37	34.6	0	0.0	55	51.4	107	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.7	0	0.0	73	51.4	3	2.1	65	45.8	142	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.4	2	1.4	92	62.6	6	4.1	45	30.6	147	100.0
TOTAL	3	1.0	2	0.7	165	57.1	9	3.1	110	38.1	289	100.0
GRAND TOTAL	9	2.3	11	2.8	202	51.0	9	2.3	165	41.7	396	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[K]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1	13	29	24	25	5	13	110
SECONDARY	0	15	22	15	18	11	11	92
TOTAL	1	28	51	39	43	16	24	202

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CLAIBORNE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	1	38	4	43
2. DEAF	0	1	1	2
3. HARD OF HEARING	1	2	0	3
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	1	0	3
8. LEARNING DISABLED	1	52	10	63
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	4	0	5
11. GIFTED	0	56	0	56
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	39	6	45
13. TALENTED	0	29	5	36
GRAND TOTAL FOR CATEGORIES 1-13	6	225	26	257
SPEECH IMPAIRED ONLY	20	50	0	70
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 2,012,579	20.71
DISTRICT AND WARD SOURCES	515,108	5.30
STATE SOURCES	5,965,911	61.41
FEDERAL SOURCES	1,222,401	12.58
TOTAL REVENUES	9,715,999	100.00
OTHER SOURCES	25,597	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 9,741,596	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,479,565	35.02	3,479,565	36.18
SPECIAL PROGRAMS	837,960	8.43	837,960	8.71
ADULT/CONTINUING ED.	29,813	0.30	29,813	0.31
TOTAL INSTRUCTION	4,347,338	43.75	4,347,338	45.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	131,485	1.32	131,485	1.37
INSTRUCTIONAL STAFF	244,402	2.46	244,402	2.54
GENERAL ADMINISTRATION	1,777,081	17.89	1,777,081	18.48
SCHOOL ADMINISTRATION	380,962	3.83	380,962	3.96
BUSINESS SERVICES	2,735,786	27.53	2,735,786	28.45
CENTRAL SERVICES	625	0.01	625	0.01
TOTAL SUPPORT SERVICES	5,270,341	53.04	5,270,341	54.80
COMMUNITY SERVICES	5,683	0.06	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	173,496	1.75	0	0.00
CAPITAL OUTLAY	139,092	1.40	0	0.00
TOTAL EXPENDITURES	9,935,950	100.00	9,617,679	100.00
OTHER USES OF FUNDS	113,735		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	10,049,685		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-102,232	-72,466	65	0	-133,457	-308,090
PRIOR YEAR ADJUSTMENT	-138	463,414	0	0	0	463,276
FUND BALANCES AT BEGINNING OF YEAR	1,355,538	50,024	1,462	0	1,491,745	2,901,769
FUND BALANCES AT END OF YEAR	1,253,168	443,972	1,527	0	1,358,288	3,056,955

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 2,660,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 105,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.12	5.12	$	254,273
SPECIAL MAINT & OPER TAX (MILLS)	3.26	12.45	$	465,171
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	$	246,666
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	1.80	9.50	$	252,192
SALES TAX (PERCENT)	1.0		$	855,865

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	501	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,751	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 492,945	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 482,376	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	47	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 617,693
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,526	AVERAGE COST PER PUPIL TRANSPORTED	$ 245
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	49
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	959		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,995	27	$ 2,934	25
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.31:1	11	16.63:1	9
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	53.04	8	40.80	39
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,996	28	$ 19,861	26
RATIO OF TEACHERS TO ADMINISTRATORS R	9.86:1	37	10.10:1	34
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 16,521	15	$ 15,160	17

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

CONCORDIA
1986-87

SUPERINTENDENT	CHARLES H CHAUVIN
ADDRESS	P O BOX 950
CITY & ZIP	VIDALIA 71373
OFFICE TELEPHONE	318-336-4226
SCHOOL BOARD CHAIRPERSON	J W CALHOUN
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	0747
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	1,276	1,210	2,486	0	0	0
HISPANIC	1	1	2	0	0	0
WHITE	1,319	1,231	2,550	132	144	276
TOTAL	2,597	2,442	5,039	132	144	276

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	556.0	400.0	425.0	417.0	371.0	354.0	383.0	360.0	358.0	165.0	3789.0
1987-88	NA	441.0	403.8	361.2	322.6	382.7	426.6	379.6	321.4	NA	3038.9
1988-89	NA	452.4	375.0	360.3	383.9	306.3	387.9	453.6	319.8	NA	3039.2
1989-90	NA	437.6	384.7	334.6	382.9	364.5	310.4	412.5	382.2	NA	3009.4
1990-91	NA	411.8	372.1	343.3	355.6	363.6	369.4	330.1	347.6	NA	2893.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	376.0	331.0	256.0	239.0	48.0	1250.0	5039.0	240.0
1987-88	389.1	259.0	262.1	200.3	NA	1110.5	4149.4*	191.9
1988-89	364.4	293.0	222.0	216.3	NA	1095.7	4134.9*	207.2
1989-90	362.6	274.4	251.2	183.2	NA	1071.4	4080.8*	175.5
1990-91	433.4	273.1	235.2	207.3	NA	1149.0	4042.5*	198.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	16.0	22.0	24.0	18.0	17.0	24.0	25.0	20.0	16.0	0.0	182.0
1987-88	NA	25.1	24.0	19.9	14.0	14.4	10.2	9.7	12.4	NA	129.7
1988-89	NA	24.8	22.2	19.7	17.6	11.6	11.2	9.0	7.2	NA	123.3
1989-90	NA	23.8	21.9	18.2	17.4	14.6	9.0	9.9	6.7	NA	121.5
1990-91	NA	23.6	21.0	17.9	16.1	14.4	11.3	8.0	7.4	NA	119.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	23.0	23.0	18.0	30.0	0.0	94.0	276.0	29.0
1987-88	13.2	10.0	6.1	11.0	NA	42.8	172.5*	10.6
1988-89	10.3	11.1	7.6	6.2	NA	35.2	158.5*	6.0
1989-90	6.0	8.3	8.4	5.9	NA	28.6	150.1*	5.7
1990-91	5.6	4.8	6.3	6.5	NA	23.2	142.9*	6.3

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3459.0	1137.0	4596.0	181.0	93.0	274.0
AVERAGE DAILY MEMBERSHIP	3727.2	1217.2	4944.4	181.0	93.0	274.0
AVERAGE DAILY ATTENDANCE	3520.4	1121.2	4641.6	176.6	90.2	266.8

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	0	1	1	57	71	128	58	73	131
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	0	0	0	62	45	107	64	45	109
TOTAL	3	1	4	0	1	1	119	116	235	122	118	240
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	15	14	29	15	14	29
TOTAL	0	0	0	0	0	0	15	14	29	15	14	29
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	0	1	1	57	71	128	58	73	131
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	0	0	0	77	59	136	79	59	138
TOTAL	3	1	4	0	1	1	134	130	264	137	132	269

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	1	0	0	1	0	0	1	0	0	3
300-399	0	0	0	2	0	0	0	0	0	0	1	0	0	3
200-299	0	2	0	0	1	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	2	2	0	0	1	0	0	2	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.9	5	7.1	20	28.6	1	1.4	42	60.0	70	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	11.8	10	14.7	33	48.5	4	5.9	13	19.1	68	100.0
TOTAL	10	7.2	15	10.9	53	38.4	5	3.6	55	39.9	138	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	0	0.0	99	51.8	10	5.2	81	42.4	191	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	2	0.9	1	0.5	121	54.5	9	4.1	89	40.1	222	100.0
TOTAL	3	0.7	1	0.2	221	53.4	19	4.6	170	41.1	414	100.0
GRAND TOTAL	13	2.4	16	2.9	274	49.6	24	4.3	225	40.8	552	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	3	6	46	42	24	41	35	197
SECONDARY	1	3	17	15	10	14	17	77
TOTAL	4	9	63	57	34	55	52	274

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CONCORDIA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	57	11	68
2. DEAF	1	1	1	3
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	3	0	3
5. EMOTIONALLY DISTURBED	0	6	0	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	1	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	5	0	7
8. LEARNING DISABLED	0	68	6	74
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	7	0	7
11. GIFTED	0	31	0	31
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	30	6	36
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	4	211	24	239
SPEECH IMPAIRED ONLY	21	59	0	80
NONPUBLIC	1	0	0	1

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 3,346,111	23.61
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	8,740,743	61.69
FEDERAL SOURCES	2,082,818	14.70
TOTAL REVENUES	14,169,672	100.00
OTHER SOURCES	1,546,197	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 15,715,869	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,122,907	37.25	5,122,907	38.44
SPECIAL PROGRAMS	828,242	6.02	828,242	6.22
ADULT/CONTINUING ED.	42,198	0.31	42,198	0.32
TOTAL INSTRUCTION	5,993,347	43.58	5,993,347	44.98
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	296,800	2.16	296,800	2.23
INSTRUCTIONAL STAFF	500,419	3.64	500,419	3.76
GENERAL ADMINISTRATION	2,564,227	18.64	2,564,227	19.24
SCHOOL ADMINISTRATION	578,926	4.21	578,926	4.34
BUSINESS SERVICES	3,209,275	23.33	3,209,275	24.08
CENTRAL SERVICES	182,795	1.33	182,795	1.37
TOTAL SUPPORT SERVICES	7,332,442	53.31	7,332,442	55.02
COMMUNITY SERVICES	5,394	0.04	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	17,690	0.12	0	0.00
CAPITAL OUTLAY	404,461	2.94	0	0.00
TOTAL EXPENDITURES	13,753,334	100.00	13,325,789	100.00
OTHER USES OF FUNDS	1,664,043		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	15,417,377		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	336,929	43,907	0	-25,573	-56,771	298,492
PRIOR YEAR ADJUSTMENT	0	0	0	25,573	-5,384	20,189
FUND BALANCES AT BEGINNING OF YEAR	1,599,647	250,697	0	0	773,394	2,623,738
FUND BALANCES AT END OF YEAR	1,936,576	294,604	0	0	711,239	2,942,419

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$	230,000
BONDS SOLD	$	0
BONDS REDEEMED	$	180,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.13	3.13	$	125,890
SPECIAL MAINT & OPER TAX (MILLS)	24.40	24.40	$	981,443
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	5.96	5.96	$	239,739
SALES TAX (PERCENT)	1.0		$	1,295,781

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,156	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,832	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 734,333	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 622,961	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

			M
NUMBER OF BUSES OPERATED	46	TOTAL COST OF SCHOOL TRANSPORTATION	$ 601,751
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,727	AVERAGE COST PER PUPIL TRANSPORTED	$ 161
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	13
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	872		

ITEM 18 - RANKINGS[N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,671	52	$ 2,695	43
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.32:1	30	18.39:1	29
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	36.32	51	30.25	62
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,164	24	$ 20,286	21
RATIO OF TEACHERS TO ADMINISTRATORS R	9.79:1	39	9.45:1	45
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,050	52	$ 8,156	53

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

DESOTO
1986-87

SUPERINTENDENT	FELTON SHAMLIN
ADDRESS	P O BOX 631
CITY & ZIP	MANSFIELD 71052
OFFICE TELEPHONE	318-872-2836
SCHOOL BOARD CHAIRPERSON	HERSCHEL R BARTON
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0879
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	4	7	0	0	0
ASIAN	2	4	6	0	0	0
BLACK	1,481	1,452	2,933	0	0	0
HISPANIC	8	7	15	0	0	0
WHITE	1,456	1,343	2,799	86	62	148
TOTAL	2,950	2,810	5,760	86	62	148

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	473.0	508.0	509.0	462.0	442.0	480.0	445.0	385.0	442.0	47.0	4193.0
1987-88	NA	635.4	531.3	505.2	424.4	467.5	422.6	415.3	416.3	NA	3818.0
1988-89	NA	657.1	545.3	529.4	493.6	400.4	464.0	424.0	361.7	NA	3875.5
1989-90	NA	629.4	563.9	543.4	517.2	465.7	397.4	465.6	369.3	NA	3951.9
1990-91	NA	625.1	540.1	561.9	530.9	487.9	462.2	398.7	405.5	NA	4012.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1986-87	485.0	406.0	358.0	313.0	5.0	1567.0	5760.0	278.0
1987-88	395.3	285.9	313.4	288.0	NA	1282.6	5100.6*	241.0
1988-89	423.1	331.6	237.7	266.8	NA	1259.2	5134.7*	223.3
1989-90	367.6	355.0	275.7	202.4	NA	1200.7	5152.6*	169.4
1990-91	375.3	308.4	295.2	234.7	NA	1213.6	5225.9*	196.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	13.0	14.0	17.0	13.0	13.0	12.0	5.0	11.0	10.0	0.0	108.0
1987-88	NA	22.6	18.1	14.5	8.3	8.9	5.8	4.9	5.0	NA	88.1
1988-89	NA	24.7	17.8	16.0	12.5	5.7	6.7	4.2	3.7	NA	91.3
1989-90	NA	23.5	19.4	15.7	13.8	8.6	4.3	4.9	3.2	NA	93.4
1990-91	NA	21.8	18.5	17.1	13.5	9.5	6.5	3.1	3.7	NA	93.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	12.0	9.0	9.0	10.0	0.0	40.0	148.0	10.0
1987-88	1.9	4.6	3.9	6.3	NA	16.7	104.8*	5.7
1988-89	3.6	1.4	3.3	3.7	NA	12.0	103.3*	3.4
1989-90	2.7	2.7	1.0	3.2	NA	9.6	103.0*	2.9
1990-91	2.3	2.0	1.9	0.9	NA	7.1	100.8*	0.8

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	4074.0	1470.0	5544.0	105.0	40.0	145.0
AVERAGE DAILY MEMBERSHIP	4093.5	1511.7	5605.2	107.6	41.2	148.8
AVERAGE DAILY ATTENDANCE	3908.6	1424.1	5332.7	104.4	39.8	144.2

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	6	0	6	49	82	131	55	82	137
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1	3	0	0	0	58	80	138	60	81	141
TOTAL	2	1	3	6	0	6	107	162	269	115	163	278
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	6	4	10	6	4	10
TOTAL	0	0	0	0	0	0	6	4	10	6	4	10
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	6	0	6	49	82	131	55	82	137
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1	3	0	0	0	64	84	148	66	85	151
TOTAL	2	1	3	6	0	6	113	166	279	121	167	288

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	1	0	0	1	0	0	0	1	0	1	0	0	4
400-499	0	1	0	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	0	1	0	0	0	1	1	0	0	0	0	3
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	1	0	0	0	0	0	0	1	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	1	1	0	0	1	3	0	1	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL, TECHNICAL[H] NO.	OTHER PROFESSIONAL, TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0		0	0	0	0
ASIAN	0	0	0	0	0	0	0		0	0	0	0
BLACK	5	4.8	7	6.7	30	28.8	2	1.9	60	57.7	104	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	7.2	10	12.0	38	45.8	2	2.4	27	32.5	83	100.0
TOTAL	11	5.9	17	9.1	68	36.4	4	2.1	87	46.5	187	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.4	2	0.9	108	48.0	10	4.4	104	46.2	225	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	1	0.5	1	0.5	124	57.9	14	6.5	74	34.6	214	100.0
TOTAL	2	0.5	3	0.7	233	53.0	24	5.5	178	40.5	440	100.0
GRAND TOTAL	13	2.1	20	3.2	301	48.0	28	4.5	265	42.3	627	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	14	25	59	38	28	22	26	212
SECONDARY	4	5	24	16	18	8	14	89
TOTAL	18	30	83	54	46	30	40	301

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

DESOTO

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	1	48	5	54
2. DEAF	1	0	0	1
3. HARD OF HEARING	0	3	0	3
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	9	1	10
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	2	0	2
8. LEARNING DISABLED	0	99	5	104
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	6	0	8
11. GIFTED	0	70	0	70
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	35	5	41
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	4	276	17	297
SPEECH IMPAIRED ONLY	53	131	0	184
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 3,330,263	21.33
DISTRICT AND WARD SOURCES	653,389	4.19
STATE SOURCES	9,706,567	62.18
FEDERAL SOURCES	1,919,929	12.30
TOTAL REVENUES	15,610,148	100.00
OTHER SOURCES	19,923	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 15,630,071	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,324,846	32.62	5,324,846	34.32
SPECIAL PROGRAMS	1,404,156	8.60	1,404,156	9.05
ADULT/CONTINUING ED.	66,163	0.41	66,163	0.43
TOTAL INSTRUCTION	6,795,165	41.62	6,795,165	43.79
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	275,640	1.69	275,640	1.78
INSTRUCTIONAL STAFF	688,698	4.22	688,698	4.44
GENERAL ADMINISTRATION	2,879,244	17.64	2,879,244	18.56
SCHOOL ADMINISTRATION	705,678	4.32	705,678	4.55
BUSINESS SERVICES	4,153,710	25.44	4,153,710	26.77
CENTRAL SERVICES	18,324	0.11	18,324	0.12
TOTAL SUPPORT SERVICES	8,721,294	53.42	8,721,294	56.21
COMMUNITY SERVICES	4,136	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	398,453	2.44	0	0.00
CAPITAL OUTLAY	406,625	2.49	0	0.00
TOTAL EXPENDITURES	16,325,673	100.00	15,516,459	100.00
OTHER USES OF FUNDS	214,883		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	16,540,556		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-1,333,246	474,082	0	0	-51,321	-910,485
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	20,189
FUND BALANCES AT BEGINNING OF YEAR	1,177,764	2,015,043	0	0	809,839	4,002,646
FUND BALANCES AT END OF YEAR	-155,482	2,489,125	0	0	758,518	3,092,161

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	975,000
BONDS SOLD	$	0
BONDS REDEEMED	$	55,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.27	4.27	$	232,462
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	$	2,331
SPEC BLDG RPR & EQUIP TAX (MILLS)	24.00	50.00	$	538,829
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	2.0		$	2,561,783

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,683	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,922	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 803,895	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 493,686	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	79	TOTAL COST OF SCHOOL TRANSPORTATION M	$1,148,677
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,586	AVERAGE COST PER PUPIL TRANSPORTED	$ 250
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	50
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,975		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,709	47	$ 2,768	34
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.94:1	52	19.14:1	41
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	30.57	59	42.28	31
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,703	41	$ 19,841	28
RATIO OF TEACHERS TO ADMINISTRATORS R	9.09:1	48	9.12:1	47
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,904	49	$ 9,678	41

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

EAST BATON ROUGE
1986-87

SUPERINTENDENT	DR RAYMOND G ARVESON
ADDRESS	1050 SOUTH FOSTER DRIVE
CITY & ZIP	BATON ROUGE 70806
OFFICE TELEPHONE	504-922-5400
SCHOOL BOARD CHAIRPERSON	ROBERT CRAWFORD
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0473
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	21	23	44	2	2	4
ASIAN	478	426	904	62	53	115
BLACK	15,818	15,173	30,991	829	903	1,732
HISPANIC	89	88	177	74	59	133
WHITE	14,034	13,147	27,181	7,275	7,310	14,585
TOTAL	30,440	28,857	59,297	8,242	8,327	16,569

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	5249.0	5207.0	4733.0	4390.0	4216.0	4101.0	4257.0	3987.0	4084.0	1111.0	41335.0
1987-88	NA	5770.6	5108.0	4815.4	4315.7	4257.0	4401.6	4314.6	4226.5	NA	37209.4
1988-89	NA	5639.2	5141.6	4940.9	4630.9	4172.8	4590.3	4320.6	4201.1	NA	37637.4
1989-90	NA	5731.8	5024.5	4973.4	4751.6	4477.6	4499.5	4505.8	4206.9	NA	38171.1
1990-91	NA	5544.2	5107.0	4860.1	4782.9	4594.3	4828.1	4416.7	4387.2	NA	38520.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	4577.0	4576.0	4095.0	3575.0	1139.0	17962.0	59297.0	3314.0
1987-88	4528.4	4080.9	3695.5	3088.1	NA	15392.9	52602.3*	2884.5
1988-89	4704.0	4277.0	3512.8	3066.8	NA	15560.6	53198.0*	2864.6
1989-90	4675.8	4442.9	3681.6	2915.2	NA	15715.5	53886.6*	2723.0
1990-91	4682.2	4416.2	3824.4	3055.3	NA	15978.1	54498.6*	2853.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	1586.0	1652.0	1587.0	1421.0	1423.0	1260.0	1204.0	1153.0	1133.0	83.0	12502.0
1987-88	NA	1648.3	1602.0	1532.0	1540.4	1537.5	1379.4	1387.7	1220.2	NA	11847.5
1988-89	NA	1616.8	1577.5	1584.0	1509.6	1531.7	1523.3	1365.4	1370.3	NA	12080.6
1989-90	NA	1557.9	1549.3	1559.8	1560.8	1501.1	1517.6	1507.9	1348.3	NA	12102.7
1990-91	NA	1507.2	1491.0	1531.9	1537.0	1552.0	1487.2	1502.2	1489.0	NA	12097.5

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	1004.0	1026.0	1038.0	999.0	0.0	4067.0	16569.0	983.0
1987-88	1047.3	927.3	945.8	971.3	NA	3891.7	15739.2*	917.0
1988-89	1085.8	958.6	950.3	975.4	NA	3970.1	16050.7*	920.8
1989-90	1219.4	993.9	982.4	980.1	NA	4175.8	16278.5*	925.3
1990-91	1199.8	1116.2	1018.6	1013.2	NA	4347.8	16445.3*	956.5

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	39808.0	16127.0	55935.0	12437.0	4032.0	16469.0
AVERAGE DAILY MEMBERSHIP	39847.6	16898.1	56745.7	12014.4	3950.9	15965.3
AVERAGE DAILY ATTENDANCE	37941.7	15657.4	53599.1	11604.4	3796.3	15400.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	1	0	1	2	1	3	3	1	4
ASIAN	0	0	0	0	1	1	25	22	47	25	23	48
BLACK	24	22	46	25	34	59	471	604	1,075	520	660	1,180
HISPANIC	0	0	0	0	0	0	3	12	15	3	12	15
WHITE	28	21	49	38	54	92	916	1,010	1,926	982	1,085	2,067
TOTAL	52	43	95	64	89	153	1,417	1,649	3,066	1,533	1,781	3,314
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	1	1	0	0	0	45	41	86	45	42	87
HISPANIC	0	0	0	0	0	0	6	5	11	6	5	11
WHITE	15	3	18	0	1	1	403	462	865	418	466	884
TOTAL	15	4	19	0	1	1	454	509	963	469	514	983
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	1	0	1	2	1	3	3	1	4
ASIAN	0	0	0	0	1	1	25	23	48	25	24	49
BLACK	24	23	47	25	34	59	516	645	1,161	565	702	1,267
HISPANIC	0	0	0	0	0	0	9	17	26	9	17	26
WHITE	43	24	67	38	55	93	1,319	1,472	2,791	1,400	1,551	2,951
TOTAL	67	47	114	64	90	154	1,871	2,158	4,029	2,002	2,295	4,297

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	3	0	0	3
1,000-1,249	0	1	0	0	2	0	0	0	0	0	5	0	0	8
750-999	0	1	0	0	0	0	0	0	0	0	5	0	0	6
500-749	0	15	0	0	12	0	0	0	1	0	0	0	0	28
400-499	0	20	0	0	2	0	0	0	0	0	0	0	0	22
300-399	0	20	0	0	1	0	0	0	0	0	0	0	0	21
200-299	0	6	0	0	0	0	0	0	0	1	0	0	0	7
100-199	3	0	0	0	0	0	0	0	0	1	1	0	0	5
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	4	63	0	0	17	0	0	0	1	2	15	0	0	102

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	15	1.7	33	3.8	201	23.3	16	1.9	599	69.3	864	100.0
HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WHITE	37	5.7	52	8.0	316	48.7	27	4.2	217	33.4	649	100.0
TOTAL	52	3.4	85	5.6	520	34.3	43	2.8	817	53.9	1,517	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
ASIAN	0	0.0	0	0.0	1	10.0	0	0.0	9	90.0	10	100.0
BLACK	18	0.8	32	1.4	1,026	45.2	114	5.0	1,082	47.6	2,272	100.0
HISPANIC	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0
WHITE	32	1.1	43	1.4	1,763	58.7	204	6.8	959	32.0	3,001	100.0
TOTAL	50	0.9	75	1.4	2,795	52.8	318	6.0	2,052	38.8	5,290	100.0
GRAND TOTAL	102	1.5	160	2.4	3,315	48.7	361	5.3	2,869	42.1	6,807	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	11	12	2	1	1	7	3	3	40

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	75	213	708	391	485	320	241	2,433
SECONDARY	35	78	210	136	183	119	121	882
TOTAL	110	291	918	527	668	439	362	3,315

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST BATON ROUGE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	69	342	89	500
2. DEAF	4	23	0	27
3. HARD OF HEARING	6	32	3	41
4. VISUALLY IMPAIRED	5	20	0	25
5. EMOTIONALLY DISTURBED	1	118	2	121
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	9	54	6	69
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	5	43	0	48
8. LEARNING DISABLED	80	2,482	81	2,643
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	3	1	4
11. GIFTED	159	2,639	4	2,802
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	496	67	563
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	338	6,252	253	6,843
SPEECH IMPAIRED ONLY	148	1,225	8	1,381
NONPUBLIC	0	73	1	74

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 70,092,806	37.16
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	102,131,817	54.14
FEDERAL SOURCES	16,401,404	8.70
TOTAL REVENUES	188,626,027	100.00
OTHER SOURCES	1,509,779	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 190,135,806	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	55,729,543	29.68	55,729,543	30.15
SPECIAL PROGRAMS	23,522,527	12.53	23,522,527	12.72
ADULT/CONTINUING ED.	534,838	0.28	534,838	0.29
TOTAL INSTRUCTION	79,786,908	42.50	79,786,908	43.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	6,095,939	3.25	6,095,939	3.30
INSTRUCTIONAL STAFF	4,337,178	2.31	4,337,178	2.35
GENERAL ADMINISTRATION	39,949,895	21.28	39,949,895	21.61
SCHOOL ADMINISTRATION	9,159,729	4.88	9,159,729	4.95
BUSINESS SERVICES	44,111,346	23.49	44,111,346	23.80
CENTRAL SERVICES	1,425,928	0.75	1,425,928	0.77
TOTAL SUPPORT SERVICES	105,080,016	55.97	105,080,016	56.84
COMMUNITY SERVICES	5,104	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	575,844	0.31	0	0.00
CAPITAL OUTLAY	2,305,526	1.23	0	0.00
TOTAL EXPENDITURES	187,753,398	100.00	184,866,924	100.00
OTHER USES OF FUNDS	3,809,140		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	191,562,538		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-1,790,322	424,502	0	0	-61,012	-1,426,732
PRIOR YEAR ADJUSTMENT	-59,633	0	0	0	12,169	-57,464
FUND BALANCES AT BEGINNING OF YEAR	1,983,614	3,316,328	0	0	3,551,546	8,851,488
FUND BALANCES AT END OF YEAR	123,659	3,740,930	0	0	3,502,703	7,367,292

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 8,710,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 2,840,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.26	5.26	$ 5,511,279
SPECIAL MAINT & OPER TAX (MILLS)	19.24	19.24	$ 20,156,325
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	4.01	4.01	$ 4,201,721
SALES TAX (PERCENT)	1.0		$ 34,579,279

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,843	1,191
AVERAGE NUMBER OF LUNCHES SERVED DAILY	40,442	11,883
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 7,654,226	$ 1,153,745
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 7,809,556	$ 2,652,357

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	619	TOTAL COST OF SCHOOL TRANSPORTATION M	$8,160,394
NUMBER OF PUBLIC PUPILS TRANSPORTED	40,017	AVERAGE COST PER PUPIL TRANSPORTED	$ 182
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	4,842	RANK IN STATE ON AVERAGE COST	29
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	12,408		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,328	10	$ 3,258	12
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.16:1	28	17.89:1	21
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	54.15	7	53.91	5
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,626	19	$ 20,727	18
RATIO OF TEACHERS TO ADMINISTRATORS R	11.95:1	13	12.65:1	13
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 19,113	12	$ 19,540	11

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

EAST CARROLL
1986-87

SUPERINTENDENT	ROBERT E WILLIAMS
ADDRESS	P O BOX 792
CITY & ZIP	LAKE PROVIDENCE 71254
OFFICE TELEPHONE	318-559-2222
SCHOOL BOARD CHAIRPERSON	BUFORD PERRY
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0452
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	6	5	11
BLACK	1,143	1,074	2,217	1	1	2
HISPANIC	4	1	5	2	4	6
WHITE	154	123	277	176	156	332
TOTAL	1,301	1,198	2,499	185	166	351

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	244.0	236.0	208.0	201.0	234.0	202.0	214.0	156.0	176.0	37.0	1908.0
1987-88	NA	239.8	195.1	198.8	201.8	193.2	178.5	198.8	184.9	NA	1590.9
1988-89	NA	232.5	203.5	201.1	194.2	186.2	190.4	166.8	197.6	NA	1572.4
1989-90	NA	223.4	197.4	209.9	196.4	179.2	183.5	177.9	165.8	NA	1533.5
1990-91	NA	222.5	189.7	203.5	205.0	181.2	176.6	171.4	176.8	NA	1526.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1986-87	157.0	152.0	149.0	118.0	15.0	591.0	2499.0	110.0
1987-88	183.6	131.5	121.9	99.7	NA	536.7	2127.6*	93.2
1988-89	170.8	168.5	107.4	103.2	NA	549.9	2122.3*	96.5
1989-90	182.5	156.8	117.7	90.9	NA	567.9	2101.4*	85.0
1990-91	153.1	167.9	126.1	116.6	NA	565.3	2092.0*	109.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	31.0	30.0	33.0	29.0	32.0	21.0	26.0	25.0	28.0	0.0	257.0
1987-88	NA	26.5	39.6	32.1	22.3	24.7	21.3	23.9	14.9	NA	205.5
1988-89	NA	39.1	24.2	34.0	30.7	20.6	20.5	20.8	21.0	NA	210.9
1989-90	NA	25.5	35.8	20.6	32.5	28.3	17.1	20.0	18.3	NA	198.1
1990-91	NA	35.5	23.3	30.5	19.7	30.0	23.5	16.7	17.6	NA	196.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	23.0	20.0	21.0	30.0	0.0	94.0	351.0	27.0
1987-88	18.4	15.3	17.6	17.8	NA	69.1	274.6*	17.1
1988-89	11.4	16.7	13.8	16.6	NA	58.5	269.4*	15.9
1989-90	16.1	10.3	15.1	13.0	NA	54.5	252.6*	12.5
1990-91	14.1	14.6	9.3	14.2	NA	52.2	249.0*	13.6

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	1793.0	544.0	2337.0	244.0	90.0	334.0
AVERAGE DAILY MEMBERSHIP	1891.1	582.8	2473.9	248.1	91.2	339.3
AVERAGE DAILY ATTENDANCE	1802.5	540.3	2342.8	239.9	87.3	327.2

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	2	1	3	51	53	104	54	54	108
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	2	0	2	2	0	2
TOTAL	1	0	1	2	1	3	53	53	106	56	54	110
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	13	14	27	13	14	27
TOTAL	0	0	0	0	0	0	13	14	27	13	14	27
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	2	1	3	51	53	104	54	54	108
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	15	14	29	15	14	29
TOTAL	1	0	1	2	1	3	66	67	133	69	68	137

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	1	0	1	0	0	0	0	0	0	0	0	0	2
300-399	0	0	0	0	0	0	0	0	0	0	1	0	0	1
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	1	1	0	0	0	1	0	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.2	5	10.9	18	39.1	0	0.0	22	47.8	46	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	14.3	3	14.3	4	19.0	0	0.0	11	52.4	21	100.0
TOTAL	4	6.0	8	11.9	22	32.8	0	0.0	33	49.3	67	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.9	0	0.0	83	51.2	11	6.8	65	40.1	162	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
WHITE	2	3.6	0	0.0	26	47.2	4	7.3	23	41.8	55	100.0
TOTAL	5	2.3	0	0.0	109	49.8	15	6.8	90	41.1	219	100.0
GRAND TOTAL	9	3.1	8	2.8	131	45.8	15	5.2	123	43.0	286	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1	9	33	8	16	12	8	87
SECONDARY	4	1	6	9	12	6	6	44
TOTAL	5	10	39	17	28	18	14	131

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST CARROLL

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	3	46	8	57
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	5	0	5
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	4	0	6
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	3	0	3
8. LEARNING DISABLED	0	22	2	24
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	3	1	4
11. GIFTED	0	0	0	0
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	21	6	27
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	5	104	17	126
SPEECH IMPAIRED ONLY	2	23	0	25
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 625,738	10.32
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	4,082,981	67.34
FEDERAL SOURCES	1,354,648	22.34
TOTAL REVENUES	6,063,367	100.00
OTHER SOURCES	1,010	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 6,064,377	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,290,483	36.74	2,290,483	37.10
SPECIAL PROGRAMS	745,905	11.98	745,905	12.10
ADULT/CONTINUING ED	70,670	1.13	70,670	1.14
TOTAL INSTRUCTION	3,108,058	49.85	3,108,058	50.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	71,091	1.14	71,091	1.15
INSTRUCTIONAL STAFF	273,038	4.38	273,038	4.42
GENERAL ADMINISTRATION	947,560	15.20	947,560	15.35
SCHOOL ADMINISTRATION	194,530	3.12	194,530	3.15
BUSINESS SERVICES	1,524,873	24.46	1,524,873	24.70
CENTRAL SERVICES	55,158	0.88	55,158	0.89
TOTAL SUPPORT SERVICES	3,066,250	49.18	3,066,250	49.66
COMMUNITY SERVICES	17,036	0.27	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
CAPITAL OUTLAY	43,463	0.70	0	0.00
TOTAL EXPENDITURES	6,234,807	100.00	6,174,308	100.00
OTHER USES OF FUNDS	0		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	6,234,807		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-174,953	0	0	6,866	-2,344	-170,431
PRIOR YEAR ADJUSTMENT	-267,737	0	0	0	-164,443	-432,180
FUND BALANCES AT BEGINNING OF YEAR	1,572,390	0	0	0	455,206	2,027,596
FUND BALANCES AT END OF YEAR	1,125,700	0	0	6,866	288,419	1,424,985

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	0
BONDS SOLD	$	0
BONDS REDEEMED	$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.71	4.71	$	104,447
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	$	110,083
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	1.0		$	291,606

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,294	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,110	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 636,279	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 231,542	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	20	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 286,421
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,417	AVERAGE COST PER PUPIL TRANSPORTED	$ 210
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	54	RANK IN STATE ON AVERAGE COST	39
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	459		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,472	62	$ 2,496	61
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.80:1	37	19.08:1	38
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	31.86	57	32.04	60
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,614	55	$ 17,658	51
RATIO OF TEACHERS TO ADMINISTRATORS R	7.76:1	55	7.71:1	54
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,714	38	$ 9,414	42

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

EAST FELICIANA
1986-87

SUPERINTENDENT	SHERLEY POOLE
ADDRESS	P O BOX 397
CITY & ZIP	CLINTON 70722
OFFICE TELEPHONE	504-683-8277
SCHOOL BOARD CHAIRPERSON	ELLIOTT CORCORAN
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0455
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	4	5	9	0	0	0
BLACK	1,221	1,079	2,300	0	0	0
HISPANIC	2	1	3	0	0	0
WHITE	645	602	1,247	241	250	491
TOTAL	1,872	1,687	3,559	241	250	491

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	344.0	366.0	281.0	303.0	303.0	261.0	250.0	258.0	232.0	39.0	2637.0
1987-88	NA	374.0	340.9	327.4	322.0	268.8	279.7	290.4	240.5	NA	2443.7
1988-89	NA	360.3	334.8	333.7	328.9	313.4	253.9	291.7	271.8	NA	2488.5
1989-90	NA	398.8	322.5	327.7	335.2	320.1	296.0	264.8	273.0	NA	2538.1
1990-91	NA	324.5	357.0	315.6	329.2	326.3	302.3	308.7	247.8	NA	2511.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	313.0	199.0	191.0	192.0	27.0	922.0	3559.0	181.0
1987-88	279.2	211.5	185.1	173.6	NA	849.4	3293.1*	164.6
1988-89	275.2	213.8	192.5	147.2	NA	828.7	3317.2*	139.6
1989-90	311.0	210.7	194.6	153.1	NA	869.4	3407.5*	145.2
1990-91	312.4	238.1	191.8	154.8	NA	897.1	3408.5*	146.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	49.0	46.0	35.0	34.0	42.0	33.0	32.0	20.0	38.0	0.0	333.0
1987-88	NA	54.9	57.0	47.8	31.7	23.8	22.2	25.0	23.5	NA	286.1
1988-89	NA	57.5	51.2	47.1	42.8	25.9	21.0	18.1	25.0	NA	289.0
1989-90	NA	51.8	54.0	42.3	42.2	35.0	23.1	17.1	18.1	NA	283.6
1990-91	NA	49.0	48.3	44.6	37.9	34.5	31.2	18.8	17.1	NA	281.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	44.0	33.0	41.0	40.0	0.0	158.0	491.0	40.0
1987-88	23.4	16.8	27.5	32.8	NA	100.5	386.6*	49.8
1988-89	21.4	22.0	14.4	25.4	NA	83.2	372.2*	38.6
1989-90	22.4	20.1	18.9	13.3	NA	74.7	358.3*	20.2
1990-91	16.2	21.0	17.2	17.4	NA	71.8	353.2*	26.4

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2613.0	875.0	3488.0	319.0	149.0	468.0
AVERAGE DAILY MEMBERSHIP	2663.6	902.7	3566.3	329.2	149.6	478.8
AVERAGE DAILY ATTENDANCE	2507.5	817.4	3324.9	313.5	141.8	455.3

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	64	70	134	64	70	134
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	2	2	4	14	29	43	16	31	47
TOTAL	0	0	0	2	2	4	78	99	177	80	101	181
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	0	0	0	18	20	38	19	21	40
TOTAL	1	1	2	0	0	0	18	20	38	19	21	40
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	64	70	134	64	70	134
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	2	2	4	32	49	81	35	52	87
TOTAL	1	1	2	2	2	4	96	119	215	99	122	221

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	1	0	0	0	0	0	0	0	0	3
400-499	0	0	0	0	1	0	0	0	0	0	2	0	0	3
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	0	0	0	0	2	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.3	3	4.9	10	16.4	1	1.6	45	73.8	61	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	10.0	6	15.0	21	52.5	2	5.0	7	17.5	40	100.0
TOTAL	6	5.9	9	8.9	31	30.7	3	3.0	52	51.5	101	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	4	2.1	105	56.1	3	1.6	75	40.1	187	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	5.3	1	1.1	51	53.7	8	8.4	30	31.6	95	100.0
TOTAL	5	1.8	5	1.8	156	55.3	11	3.9	105	37.2	282	100.0
GRAND TOTAL	11	2.9	14	3.7	187	48.8	14	3.7	157	41.0	383	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	16	34	31	16	15	15	134
SECONDARY	2	6	20	9	7	4	5	53
TOTAL	9	22	54	40	23	19	20	187

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

EAST FELICIANA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	48	9	57
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	1	0	0	1
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	0	0	0
8. LEARNING DISABLED	0	50	0	50
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	1	0	3
11. GIFTED	0	33	0	33
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	14	2	16
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	3	150	11	164
SPEECH IMPAIRED ONLY	20	92	0	112
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 1,057,503	10.87
DISTRICT AND WARD SOURCES	1,560,553	16.04
STATE SOURCES	5,790,099	59.51
FEDERAL SOURCES	1,321,099	13.58
TOTAL REVENUES	9,729,254	100.00
OTHER SOURCES	7,131,270	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 16,860,524	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,985,488	29.13	2,985,488	33.46
SPECIAL PROGRAMS	669,625	6.53	669,625	7.50
ADULT/CONTINUING ED	37,773	0.37	37,773	0.42
TOTAL INSTRUCTION	3,692,886	36.03	3,692,886	41.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	167,001	1.63	167,001	1.87
INSTRUCTIONAL STAFF	264,372	2.58	264,372	2.96
GENERAL ADMINISTRATION	1,777,649	17.34	1,777,649	19.92
SCHOOL ADMINISTRATION	419,424	4.09	419,424	4.70
BUSINESS SERVICES	2,582,481	25.20	2,582,481	28.94
CENTRAL SERVICES	18,618	0.18	18,618	0.21
TOTAL SUPPORT SERVICES	5,229,545	51.02	5,229,545	58.61
COMMUNITY SERVICES	1,825	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	831,024	5.11	0	0.00
CAPITAL OUTLAY	494,528	4.82	0	0.00
TOTAL EXPENDITURES	10,249,808	100.00	8,922,431	100.00
OTHER USES OF FUNDS	7,243,039		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	17,492,847		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-615,550	-35,090	42	0	18,275	-632,323
PRIOR YEAR ADJUSTMENT	-17,291	0	2	0	71,120	53,831
FUND BALANCES AT BEGINNING OF YEAR	1,405,226	1,622,238	-2	0	61,750	3,089,212
FUND BALANCES AT END OF YEAR	772,385	1,587,148	42	0	151,145	2,510,720

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 15,608,000
BONDS SOLD	$ 5,445,000
BONDS REDEEMED	$ 275,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.77	3.77	$	133,313
SPECIAL MAINT & OPER TAX (MILLS)	5.00	26.94	$	1,129,424
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	2.0		$	932,654

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	785	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,873	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 619,404	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 338,881	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	53	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 727,691
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,216	AVERAGE COST PER PUPIL TRANSPORTED	$ 226
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	45
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,198		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,419	63	$ 2,502	60
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	20.01:1	56	19.03:1	37
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	30.12	60	25.44	64
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,158	51	$ 18,111	47
RATIO OF TEACHERS TO ADMINISTRATORS R	7.08:1	61	7.48:1	55
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,421	40	$ 9,966	40

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

EVANGELINE
1986-87

SUPERINTENDENT	LARRY J BROUSSARD
ADDRESS	1101 TE MAMOU ROAD
CITY & ZIP	VILLE PLATTE 70586
OFFICE TELEPHONE	318-363-6651
SCHOOL BOARD CHAIRPERSON	HAMPTON DUPRE
NUMBER OF SCHOOL BOARD MEMBERS	13
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	0653
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	2	4	0	0	0
BLACK	1,307	1,243	2,550	0	0	0
HISPANIC	1	0	1	0	0	0
WHITE	2,518	2,219	4,737	375	421	796
TOTAL	3,828	3,464	7,292	375	421	796

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED [B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	722.0	646.0	575.0	600.0	626.0	671.0	532.0	550.0	459.0	217.0	5598.0
1987-88	NA	776.5	618.6	676.4	547.2	613.6	546.9	592.0	451.4	NA	4822.6
1988-89	NA	745.1	632.5	624.7	696.6	561.5	529.2	584.4	432.2	NA	4806.2
1989-90	NA	754.6	606.9	638.7	643.3	714.9	484.2	565.5	426.6	NA	4834.7
1990-91	NA	824.2	614.6	612.9	657.7	660.2	616.6	517.4	412.8	NA	4916.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1986-87	453.0	416.0	322.0	361.0	142.0	1694.0	7292.0	350.0
1987-88	412.8	290.0	291.7	268.1	NA	1262.6	6085.2*	261.5
1988-89	449.0	299.8	255.1	270.1	NA	1274.0	6080.2*	263.4
1989-90	429.5	326.1	263.7	236.2	NA	1255.9	6090.6*	230.3
1990-91	424.3	312.3	286.9	244.2	NA	1267.7	6184.1*	238.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, [D] ACTUAL 1985-86, PROJECTED [E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	68.0	61.0	68.0	68.0	65.0	49.0	64.0	61.0	59.0	0.0	563.0
1987-88	NA	67.1	72.2	74.8	61.5	66.3	65.0	59.7	43.0	NA	509.6
1988-89	NA	65.2	67.7	73.3	73.6	60.1	65.9	61.4	55.8	NA	523.0
1989-90	NA	65.5	65.8	68.7	72.1	72.0	59.7	62.3	57.4	NA	523.5
1990-91	NA	75.3	68.1	66.8	67.6	70.5	71.6	56.4	58.3	NA	532.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	64.0	47.0	60.0	62.0	0.0	233.0	796.0	62.0
1987-88	56.6	54.3	52.8	56.2	NA	219.9	729.5*	55.7
1988-89	43.0	53.9	51.0	51.8	NA	195.7	722.7*	51.4
1989-90	55.8	40.9	50.7	50.0	NA	197.4	720.9*	48.6
1990-91	57.4	53.1	38.4	49.7	NA	198.6	731.2*	49.3

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	5475.0	1610.0	7085.0	553.0	236.0	789.0
AVERAGE DAILY MEMBERSHIP	5508.7	1646.0	7154.7	555.9	235.4	791.3
AVERAGE DAILY ATTENDANCE	5151.4	1512.8	6664.2	535.3	228.8	764.1

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	44	54	98	44	54	98
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	131	121	252	131	121	252
TOTAL	0	0	0	0	0	0	175	175	350	175	175	350
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	0	0	0	0	0	0	25	35	60	25	35	60
TOTAL	0	0	0	0	0	0	26	36	62	26	36	62
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	44	54	98	44	54	98
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	0	0	0	0	0	0	156	156	312	156	156	312
TOTAL	0	0	0	0	0	0	201	211	412	201	211	412

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	1	0	0	0	0	1
750-999	0	1	0	0	1	0	0	0	0	0	0	0	0	2
500-749	0	1	0	0	0	0	0	3	0	0	0	0	0	4
400-499	0	0	0	0	1	0	0	1	0	0	0	0	0	2
300-399	0	0	0	0	0	0	0	0	0	0	1	0	0	1
200-299	0	2	0	0	0	0	0	1	0	0	0	0	0	3
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	0	2	0	0	5	1	0	1	0	0	14

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.3	5	8.3	19	31.7	0	0.0	34	56.7	60	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	2.0	17	8.7	81	41.3	3	1.5	91	46.4	196	100.0
TOTAL	6	2.3	22	8.6	100	39.1	3	1.2	125	48.8	256	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.7	1	0.7	69	49.6	3	2.2	65	46.8	139	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	1.7	3	0.7	221	53.8	29	7.1	151	36.7	411	100.0
TOTAL	8	1.5	4	0.7	291	52.8	32	5.8	216	39.2	551	100.0
GRAND TOTAL	14	1.7	26	3.2	391	48.5	35	4.3	341	42.3	807	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	1	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	12	42	94	48	55	14	17	282
SECONDARY	5	7	24	32	23	11	7	109
TOTAL	17	49	118	80	78	25	24	391

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EVANGELINE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	12	214	16	242
2. DEAF	0	0	1	1
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	8	2	10
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	6	0	7
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	7	0	8
8. LEARNING DISABLED	0	171	4	175
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	0	2
11. GIFTED	0	52	0	52
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	81	1	82
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	14	545	24	583
SPEECH IMPAIRED ONLY	20	81	0	101
NONPUBLIC	3	19	0	22

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 2,241,193	12.12
DISTRICT AND WARD SOURCES	1,116,571	6.04
STATE SOURCES	12,265,644	66.31
FEDERAL SOURCES	2,873,374	15.53
TOTAL REVENUES	18,496,782	100.00
OTHER SOURCES	36,360	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 18,533,142	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	7,029,572	34.89	7,029,672	36.59
SPECIAL PROGRAMS	2,018,267	10.02	2,018,267	10.51
ADULT/CONTINUING ED.	25,774	0.13	25,774	0.13
TOTAL INSTRUCTION	9,073,713	45.03	9,073,713	47.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	197,028	0.98	197,028	1.03
INSTRUCTIONAL STAFF	450,610	2.24	450,610	2.35
GENERAL ADMINISTRATION	3,744,143	18.58	3,744,143	19.49
SCHOOL ADMINISTRATION	664,813	3.30	664,813	3.46
BUSINESS SERVICES	5,053,374	25.08	5,053,374	26.31
CENTRAL SERVICES	25,910	0.13	25,910	0.13
TOTAL SUPPORT SERVICES	10,135,878	50.31	10,135,878	52.76
COMMUNITY SERVICES	9,095	0.05	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	133,820	0.66	0	0.00
CAPITAL OUTLAY	795,796	3.95	0	0.00
TOTAL EXPENDITURES	20,148,302	100.00	19,209,591	100.00
OTHER USES OF FUNDS	95,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	20,243,302		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-1,104,221	-335,400	-57,712	18,165	-230,992	-1,710,160
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	53,831
FUND BALANCES AT BEGINNING OF YEAR	1,683,901	648,923	0	0	1,366,857	3,699,681
FUND BALANCES AT END OF YEAR	579,680	313,523	-57,712	18,165	1,135,865	1,989,521

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 2,210,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 95,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.38	4.38	$	290,511
SPECIAL MAINT & OPER TAX (MILLS)	2.00	11.88	$	839,648
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	6.00	16.50	$	244,971
SALES TAX (PERCENT)	1.0		$	1,318,871

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,557	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,092	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,374,494	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 757,018	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	97	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$1,330,489
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,869	AVERAGE COST PER PUPIL TRANSPORTED	$ 205
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	617	RANK IN STATE ON AVERAGE COST	38
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,163		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,787	40	$ 2,685	45
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.82: 1	24	18.65: 1	31
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	52.28	9	43.15	25
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,204	49	$ 18,672	41
RATIO OF TEACHERS TO ADMINISTRATORS R	9.30: 1	45	9.77: 1	41
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,254	43	$ 9,352	43

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

FRANKLIN
1986-87

SUPERINTENDENT	ROYCE C BRYAN
ADDRESS	1809 PRAIRIE RD
CITY & ZIP	WINNSBORO 71295
OFFICE TELEPHONE	318-435-9046
SCHOOL BOARD CHAIRPERSON	GERALD HILBUN
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0638
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	0	0	0
BLACK	1,208	1,117	2,325	0	0	0
HISPANIC	5	9	14	0	0	0
WHITE	1,568	1,558	3,126	0	0	0
TOTAL	2,782	2,685	5,467	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	467.0	504.0	445.0	455.0	428.0	415.0	431.0	485.0	429.0	117.0	4176.0
1987-88	NA	463.7	427.8	433.9	413.8	424.0	465.0	472.0	396.9	NA	3497.1
1988-89	NA	478.0	402.6	409.3	428.8	417.0	435.0	496.0	412.5	NA	3479.2
1989-90	NA	442.3	415.0	385.2	404.5	432.1	427.6	464.0	433.5	NA	3404.4
1990-91	NA	469.5	384.0	397.1	380.7	407.6	443.3	456.3	405.5	NA	3344.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1986-87	380.0	382.0	274.0	253.0	2.0	1291.0	5467.0	239.0
1987-88	371.2	317.4	256.4	210.5	NA	1155.5	4652.6*	193.8
1988-89	356.8	300.8	253.3	219.7	NA	1140.6	4619.8*	202.2
1989-90	381.2	297.2	240.1	217.0	NA	1135.5	4539.9*	199.8
1990-91	400.6	308.9	237.2	205.7	NA	1152.4	4496.4*	189.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	NR	NR	NR	NR	NR	NR	NR	NR
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3915.0	1168.0	5083.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	3942.7	1211.3	5154.0	0	0	0
AVERAGE DAILY ATTENDANCE	3744.0	1132.2	4876.2	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	44	52	96	44	52	96
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	69	74	143	69	74	143
TOTAL	0	0	0	0	0	0	113	126	239	113	126	239
NONPUBLIC												
AM. INDIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
ASIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
BLACK	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
HISPANIC	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WHITE	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
TOTAL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	44	52	96	44	52	96
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	69	74	143	69	74	143
TOTAL	0	0	0	0	0	0	113	126	239	113	126	239

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	0	0	1	0	0	0	1	0	0	1	0	0	3
400-499	0	0	0	0	0	0	0	2	0	0	0	0	0	2
300-399	0	1	0	0	1	0	0	2	0	0	0	0	0	4
200-299	0	0	0	0	0	0	0	1	1	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	1	1	0	0	6	1	0	1	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.0	1	2.0	12	23.5	1	2.0	36	70.6	51	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	7	5.9	10	8.5	44	37.3	0	0.0	57	48.3	118	100.0
TOTAL	8	4.7	11	6.5	57	33.5	1	0.6	93	54.7	170	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	1	0.8	1	0.8	65	54.2	0	0.0	53	44.2	120	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	2.1	0	0.0	210	62.3	5	1.5	115	34.1	337	100.0
TOTAL	8	1.7	1	0.2	275	60.0	5	1.1	169	36.9	458	100.0
GRAND TOTAL	16	2.5	12	1.9	332	52.9	6	1.0	262	41.7	628	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	15	59	32	29	24	42	201
SECONDARY	0	11	25	24	25	17	29	131
TOTAL	0	26	84	56	54	41	71	332

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

FRANKLIN

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	19	61	9	89
2. DEAF	0	1	0	1
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	3	0	3
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	3	1	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	1	0	1
8. LEARNING DISABLED	12	89	2	103
9 DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	4	0	4
11. GIFTED	5	124	0	129
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	38	8	46
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	36	326	20	382
SPEECH IMPAIRED ONLY	14	69	0	83
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 2,997,648	20.92
DISTRICT AND WARD SOURCES	422,088	2.95
STATE SOURCES	10,119,785	70.61
FEDERAL SOURCES	790,295	5.52
TOTAL REVENUES	14,329,816	100.00
OTHER SOURCES	24,348	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 14,354,164	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,047,943	43.53	6,047,943	44.10
SPECIAL PROGRAMS	745,500	5.37	745,500	5.44
ADULT/CONTINUING ED.	39,670	0.29	39,670	0.29
TOTAL INSTRUCTION	6,833,113	49.18	6,833,113	49.83
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	195,401	1.41	195,401	1.42
INSTRUCTIONAL STAFF	92,381	0.66	92,381	0.67
GENERAL ADMINISTRATION	2,351,938	16.93	2,351,938	17.15
SCHOOL ADMINISTRATION	519,471	3.74	519,471	3.79
BUSINESS SERVICES	3,553,392	25.58	3,553,392	25.91
CENTRAL SERVICES	168,281	1.21	168,281	1.23
TOTAL SUPPORT SERVICES	6,880,864	49.53	6,880,864	50.17
COMMUNITY SERVICES	2,350	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	135,036	0.97	0	0.00
CAPITAL OUTLAY	41,401	0.30	0	0.00
TOTAL EXPENDITURES	13,892,764	100.00	13,713,977	100.00
OTHER USES OF FUNDS	317,459		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	14,210,223		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	59,178	-12,035	0	0	96,798	143,941
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	53,831
FUND BALANCES AT BEGINNING OF YEAR	219,575	428,231	0	0	414,210	1,062,016
FUND BALANCES AT END OF YEAR	278,753	416,196	0	0	511,008	1,205,957

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 2,384,912
BONDS SOLD	$ 0
BONDS REDEEMED	$ 299,088

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.87	3.87	$	114,752
SPECIAL MAINT & OPER TAX (MILLS)	8.87	8.87	$	281,686
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	7.00	41.00	$	422,088
SALES TAX (PERCENT)	1.5		$	1,448,684

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	332	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,495	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 757,860	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 567,479	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	82	TOTAL COST OF SCHOOL TRANSPORTATION M	$1,146,792
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,138	AVERAGE COST PER PUPIL TRANSPORTED	$ 277
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	61
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,791		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,886	34	$ 2,661	48
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.19:1	9	16.47:1	7
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	43.32	30	41.60	35
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,599	44	$ 18,666	42
RATIO OF TEACHERS TO ADMINISTRATORS R	11.13:1	22	11.86:1	18
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 5,691	61	$ 5,866	61

*** FOR P, N, O, F, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

GRANT 1986-87

SUPERINTENDENT	RICHARD P SMITH
ADDRESS	P O BOX 208
CITY & ZIP	COLFAX 71417
OFFICE TELEPHONE	318-627-3274
SCHOOL BOARD	
CHAIRPERSON	OSCAR C HYDE
NUMBER OF SCHOOL	
BOARD MEMBERS	05
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE	
COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0683
NUMBER OF SCHEDULED DAYS	
IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	0	0	0
BLACK	323	326	649	0	0	0
HISPANIC	0	2	2	0	0	0
WHITE	1,737	1,594	3,331	0	0	0
TOTAL	2,061	1,923	3,984	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	332.0	371.0	325.0	282.0	290.0	307.0	236.0	308.0	273.0	126.0	2850.0
1987-88	NA	347.6	307.4	305.8	331.2	302.3	281.5	305.0	319.0	NA	2500.8
1988-89	NA	345.9	335.5	281.0	309.4	333.1	296.6	301.0	303.0	NA	2505.5
1989-90	NA	334.7	333.9	306.7	284.3	311.2	326.8	317.2	296.1	NA	2510.9
1990-91	NA	351.9	323.1	305.2	310.3	285.9	305.3	349.5	314.1	NA	2545.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	347.0	289.0	216.0	195.0	87.0	1134.0	3984.0	181.0
1987-88	274.6	273.2	195.3	182.3	NA	925.4	3426.2*	164.9
1988-89	350.6	223.8	218.2	157.5	NA	950.1	3455.6*	142.5
1989-90	332.0	285.8	178.7	176.0	NA	973.5	3486.4*	159.2
1990-91	327.6	271.4	228.3	144.1	NA	971.4	3516.7*	130.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2802.0	1057.0	3859.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2800.8	1056.9	3857.7	0	0	0
AVERAGE DAILY ATTENDANCE	2649.1	979.5	3628.6	0	0	0

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	10	16	26	10	16	26
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	75	80	155	75	80	155
TOTAL	0	0	0	0	0	0	85	96	181	85	96	181
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	10	16	26	10	16	26
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	75	80	155	75	80	155
TOTAL	0	0	0	0	0	0	85	96	181	85	96	181

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	1	0	0	0	2
400-499	0	0	0	1	0	0	0	0	0	0	0	0	0	1
300-399	0	1	0	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	2
100-199	0	0	0	1	0	0	0	0	0	0	1	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	2	0	0	0	1	0	0	2	0	0	8

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	4.3	0	0.0	4	17.4	2	8.7	16	69.6	23	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	5.8	8	7.7	44	42.3	3	2.9	43	41.3	104	100.0
TOTAL	7	5.5	8	6.3	48	37.8	5	3.9	59	46.5	127	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	3.7	0	0.0	11	40.7	1	3.7	14	51.9	27	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.3	1	0.3	153	50.7	14	4.6	130	43.0	302	100.0
TOTAL	5	1.5	1	0.3	164	49.8	15	4.6	144	43.8	329	100.0
GRAND TOTAL	12	2.6	9	2.0	212	46.5	20	4.4	203	44.5	456	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	11	21	36	17	26	19	9	139
SECONDARY	5	16	20	8	12	8	4	73
TOTAL	16	37	56	25	38	27	13	212

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

GRANT

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	45	1	46
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	6	0	7
4. VISUALLY IMPAIRED	1	2	0	3
5. EMOTIONALLY DISTURBED	1	5	0	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	7	0	8
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	3	7	0	10
8. LEARNING DISABLED	0	127	4	131
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	0	2
11. GIFTED	0	57	0	57
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	39	3	42
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	7	297	8	312
SPEECH IMPAIRED ONLY	27	74	0	101
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 1,113,769	11.06
DISTRICT AND WARD SOURCES	549,389	5.45
STATE SOURCES	6,905,759	68.55
FEDERAL SOURCES	1,505,286	14.94
TOTAL REVENUES	10,074,203	100.00
OTHER SOURCES	505,857	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 10,579,860	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,268,689	32.36	3,268,689	33.79
SPECIAL PROGRAMS	881,378	8.73	881,378	9.11
ADULT/CONTINUING ED.	20,443	0.20	20,443	0.21
TOTAL INSTRUCTION	4,170,510	41.29	4,170,510	43.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	234,878	2.33	234,878	2.43
INSTRUCTIONAL STAFF	248,308	2.46	248,308	2.57
GENERAL ADMINISTRATION	1,788,279	17.71	1,788,279	18.49
SCHOOL ADMINISTRATION	304,146	3.01	304,146	3.14
BUSINESS SERVICES	2,926,660	28.98	2,926,660	30.26
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	5,502,271	54.48	5,502,271	56.88
COMMUNITY SERVICES	2,988	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	202,150	2.00	0	0.00
CAPITAL OUTLAY	222,437	2.20	0	0.00
TOTAL EXPENDITURES	10,100,366	100.00	9,672,781	100.00
OTHER USES OF FUNDS	740,980		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	10,841,346		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-200,785	-44,159	0	0	-16,542	-261,486
PRIOR YEAR ADJUSTMENT	0	0	0	0	508	508
FUND BALANCES AT BEGINNING OF YEAR	1,343,025	965,801	0	0	467,958	2,776,784
FUND BALANCES AT END OF YEAR	1,142,240	921,642	0	0	451,924	2,515,806

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 2,170,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 260,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.51	5.51	$	100,474
SPECIAL MAINT & OPER TAX (MILLS)	2.75	7.57	$	268,158
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.98	4.98	$	90,249
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	2.40	25.50	$	419,273
SALES TAX (PERCENT)	1.0		$	380,962

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

GRANT

ITEM 18 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	48	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,990	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 400,216	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 420,759	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	68	TOTAL COST OF SCHOOL TRANSPORTATION M	$1,006,913
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,167	AVERAGE COST PER PUPIL TRANSPORTED	$ 318
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	65
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,799		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,525	61	$ 2,507	59
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.59:1	33	18.79:1	34
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	48.04	14	46.60	13
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,365	58	$ 17,066	58
RATIO OF TEACHERS TO ADMINISTRATORS R	9.68:1	40	10.10:1	35
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,777	64	$ 4,684	64

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

IBERIA
1986-87

SUPERINTENDENT	DAVE J CAVALIER JR
ADDRESS	200 SCHOOL BOARD DR
CITY & ZIP	NEW IBERIA 70560
OFFICE TELEPHONE	318-365-2341
SCHOOL BOARD CHAIRPERSON	KENNETH J KING
NUMBER OF SCHOOL BOARD MEMBERS	14
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	0820
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	2	3	0	0	0
ASIAN	142	143	285	3	1	4
BLACK	2,924	2,756	5,680	121	132	253
HISPANIC	22	15	37	5	7	12
WHITE	5,200	4,813	10,013	642	647	1,289
TOTAL	8,289	7,729	16,018	771	787	1,558

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED [B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	1507.0	1521.0	1437.0	1238.0	1275.0	1168.0	1095.0	1278.0	995.0	504.0	12118.0
1987-88	NA	1620.4	1473.3	1485.6	1327.6	1421.2	1141.3	1393.4	1055.7	NA	10918.5
1988-89	NA	1516.7	1418.4	1487.8	1467.0	1316.7	1337.9	1336.0	1143.0	NA	11023.5
1989-90	NA	1577.0	1327.7	1432.4	1469.2	1454.9	1239.5	1566.1	1095.9	NA	11162.7
1990-91	NA	1526.1	1380.5	1340.8	1414.4	1457.1	1369.6	1450.9	1284.6	NA	11224.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1986-87	1107.0	965.0	774.0	755.0	299.0	3900.0	16018.0	883.0
1987-88	999.0	953.9	719.1	700.5	NA	3372.5	14291.0*	665.4
1988-89	1003.1	956.8	757.5	598.2	NA	3315.6	14339.1*	568.2
1989-90	1086.0	960.7	759.8	630.2	NA	3436.7	14599.4*	598.6
1990-91	1041.3	1040.1	762.9	632.1	NA	3476.4	14700.4*	600.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION [D], ACTUAL 1985-86, PROJECTED [E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	144.0	146.0	129.0	112.0	147.0	106.0	134.0	123.0	129.0	0.0	1170.0
1987-88	NA	149.9	143.1	128.8	121.5	118.8	109.1	150.8	105.0	NA	1027.0
1988-89	NA	138.3	137.3	130.0	126.8	123.2	114.2	114.8	147.6	NA	1034.2
1989-90	NA	144.9	126.7	124.8	130.0	130.6	118.5	120.2	112.4	NA	1008.1
1990-91	NA	139.0	132.7	115.1	124.8	131.8	125.6	124.7	117.6	NA	1011.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	113.0	89.0	89.0	97.0	0.0	388.0	1558.0	92.0
1987-88	102.3	69.5	68.5	78.6	NA	319.0	1346.0*	77.6
1988-89	77.7	79.9	64.0	66.4	NA	288.0	1322.2*	65.5
1989-90	109.3	60.6	73.6	62.0	NA	305.5	1313.6*	61.2
1990-91	83.2	85.3	55.8	71.3	NA	295.6	1306.9*	70.4

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	11690.0	3687.0	15377.0	1165.0	363.0	1528.0
AVERAGE DAILY MEMBERSHIP	11871.4	3705.4	15576.8	1169.1	362.5	1531.6
AVERAGE DAILY ATTENDANCE	11298.6	3438.8	14737.4	1131.5	346.9	1478.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	6	9	3	6	9
BLACK	3	1	4	3	2	5	93	150	243	99	153	252
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	4	9	1	3	4	209	400	609	215	407	622
TOTAL	8	5	13	4	5	9	305	556	861	317	566	883
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	6	8	2	6	8
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	38	46	84	38	46	84
TOTAL	0	0	0	0	0	0	40	52	92	40	52	92
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	6	9	3	6	9
BLACK	3	1	4	3	2	5	95	156	251	101	159	260
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	4	9	1	3	4	247	446	693	253	453	706
TOTAL	8	5	13	4	5	9	345	608	953	357	618	975

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	1	0	0	0	0	0	0	0	0	1
750-999	0	1	0	0	0	0	0	0	0	0	1	0	0	2
500-749	0	6	0	0	1	0	0	0	1	0	1	0	0	9
400-499	0	4	0	0	1	0	0	0	1	0	0	0	0	6
300-399	0	5	0	0	0	0	0	0	0	0	0	0	0	5
200-299	0	4	0	0	0	0	0	0	0	0	0	0	0	4
100-199	0	1	0	0	0	0	1	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	21	0	0	3	0	1	0	2	0	3	0	0	30

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL[H]		SUPPORT STAFF[I]		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	3.9	10	6.6	39	25.7	2	1.3	95	62.5	152	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
WHITE	11	4.2	23	8.8	107	41.0	10	3.8	110	42.1	261	100.0
TOTAL	17	4.1	33	8.0	146	35.3	13	3.1	205	49.5	414	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0.7	3	0.7	195	47.6	21	5.1	188	45.9	410	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
WHITE	8	0.9	10	1.1	462	50.8	99	10.9	331	36.4	910	100.0
TOTAL	11	0.8	13	1.0	657	49.7	121	9.2	519	39.3	1,321	100.0
GRAND TOTAL	28	1.6	46	2.7	803	46.3	134	7.7	724	41.7	1,735	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	1	0	0	0	3	0	0	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	40	60	195	92	83	55	35	560
SECONDARY	10	26	69	42	52	31	13	243
TOTAL	50	86	264	134	135	86	48	803

*** FOR G. H. I. J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	13	182	37	232
2. DEAF	3	2	0	5
3. HARD OF HEARING	1	23	3	27
4. VISUALLY IMPAIRED	3	9	0	12
5. EMOTIONALLY DISTURBED	1	62	4	67
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	6	26	0	32
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	6	54	6	66
8. LEARNING DISABLED	0	481	27	508
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	32	1	36
11. GIFTED	0	311	0	311
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	26	12	38
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	36	1,208	90	1,334
SPEECH IMPAIRED ONLY	76	806	47	929
NONPUBLIC	5	8	0	13

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 17,573,222	36.84
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	26,212,029	54.95
FEDERAL SOURCES	3,916,331	8.21
TOTAL REVENUES	47,701,582	100.00
OTHER SOURCES	17,563,303	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 65,264,885	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	15,597,642	30.25	15,597,642	35.52
SPECIAL PROGRAMS	6,289,935	12.20	6,289,935	14.32
ADULT/CONTINUING ED	38,804	0.08	38,804	0.09
TOTAL INSTRUCTION	21,926,381	42.52	21,926,381	49.93
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,061,063	2.06	1,061,063	2.42
INSTRUCTIONAL STAFF	704,301	1.37	704,301	1.60
GENERAL ADMINISTRATION	6,629,164	12.85	6,629,164	15.10
SCHOOL ADMINISTRATION	1,927,247	3.74	1,927,247	4.39
BUSINESS SERVICES	11,567,316	22.43	11,567,316	26.34
CENTRAL SERVICES	95,597	0.19	95,597	0.22
TOTAL SUPPORT SERVICES	21,984,688	42.63	21,984,688	50.07
COMMUNITY SERVICES	13,000	0.03	0	0.00
NON-PROGRAMMED CHARGES	12,276	0.02	0	0.00
DEBT SERVICE	1,793,171	3.48	0	0.00
CAPITAL OUTLAY	5,840,547	11.33	0	0.00
TOTAL EXPENDITURES	51,570,063	100.00	43,911,069	100.00
OTHER USES OF FUNDS	1,469,016		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	53,039,079		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-2,483,412	14,537,005	-11,628	-9,562	193,403	12,225,806
PRIOR YEAR ADJUSTMENT	78,455	403,265	0	0	2,667	484,387
FUND BALANCES AT BEGINNING OF YEAR	7,920,352	22,421,009	26,645	9,562	1,854,505	32,232,073
FUND BALANCES AT END OF YEAR	5,515,395	37,361,279	15,017	0	2,050,575	44,942,266

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 41,310,000
BONDS SOLD	$ 36,500,000
BONDS REDEEMED	$ 1,370,000

ITEM 15 - SCHOOL SYSTEM TAXATION[L]

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.72	4.72	$	717,499
SPECIAL MAINT & OPER TAX (MILLS)	6.60	6.60	$	1,003,304
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	23.50	23.50	$	3,554,538
SALES TAX (PERCENT)	2.0		$	8,834,057

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,362	26
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 165,279	$ 975
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 119,059	$ 3,946

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	142	TOTAL COST OF SCHOOL TRANSPORTATION M	$2,491,783
NUMBER OF PUBLIC PUPILS TRANSPORTED	12,455	AVERAGE COST PER PUPIL TRANSPORTED	$ 185
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	990	RANK IN STATE ON AVERAGE COST	31
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,036		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,681	51	$ 2,819	31
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.62:1	49	19.95:1	56
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	NR	0	NR	0
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,571	45	$ 19,729	31
RATIO OF TEACHERS TO ADMINISTRATORS R	11.08:1	23	10.85:1	25
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,207	36	$ 10,048	39

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

IBERVILLE
1986-87

SUPERINTENDENT	WALLACE J DAVIS
ADDRESS	P O BOX 151
CITY & ZIP	PLAQUEMINE 70765-0151
OFFICE TELEPHONE	504-687-4341
SCHOOL BOARD CHAIRPERSON	GEORGE J GUIDRY JR
NUMBER OF SCHOOL BOARD MEMBERS	15
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0627
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	2,078	1,858	3,936	2	5	7
HISPANIC	0	0	0	1	0	1
WHITE	1,093	967	2,060	353	462	815
TOTAL	3,171	2,825	5,996	356	467	823

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	534.0	612.0	510.0	463.0	497.0	469.0	385.0	404.0	501.0	111.0	4486.0
1987-88	NA	620.2	546.3	520.6	512.4	460.4	423.3	462.3	463.5	NA	4009.0
1988-89	NA	595.9	536.7	535.1	514.3	478.0	456.7	425.4	458.4	NA	4000.5
1989-90	NA	562.4	515.7	525.7	528.6	479.8	474.2	459.0	421.8	NA	3967.2
1990-91	NA	594.2	486.7	505.1	519.3	493.1	476.0	476.6	455.1	NA	4006.1

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	449.0	383.0	336.0	295.0	47.0	1510.0	5996.0	268.0
1987-88	374.4	332.6	294.3	233.8	NA	1235.1	5244.1*	206.8
1988-89	452.4	318.5	235.4	254.5	NA	1260.8	5261.3*	225.1
1989-90	447.4	384.8	225.4	203.6	NA	1261.2	5228.4*	180.1
1990-91	411.7	380.6	272.3	194.9	NA	1259.5	5265.6*	172.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	92.0	91.0	98.0	78.0	64.0	56.0	66.0	60.0	51.0	0.0	656.0
1987-88	NA	94.7	90.1	78.4	64.3	73.3	61.3	49.4	37.0	NA	548.5
1988-89	NA	90.9	83.6	79.4	71.3	60.0	67.7	54.9	39.5	NA	547.3
1989-90	NA	93.0	80.2	73.6	72.2	66.6	55.4	60.6	43.9	NA	545.5
1990-91	NA	87.4	82.1	70.6	66.5	67.4	61.5	49.6	48.4	NA	533.9

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	42.0	38.0	41.0	46.0	0.0	167.0	823.0	45.0
1987-88	31.7	26.4	25.4	29.6	NA	113.1	661.6*	29.1
1988-89	24.9	25.9	23.9	24.1	NA	98.8	646.1*	23.7
1989-90	26.5	20.3	23.5	22.7	NA	93.0	638.5*	22.3
1990-91	29.5	21.6	18.4	22.3	NA	91.8	625.7*	21.9

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	4409.0	1389.0	5798.0	652.0	163.0	815.0
AVERAGE DAILY MEMBERSHIP	4415.3	1397.3	5812.6	652.7	163.0	815.7
AVERAGE DAILY ATTENDANCE	4214.8	1317.3	5532.1	633.0	157.4	790.4

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1	3	0	2	2	63	94	157	65	97	162
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	3	1	2	3	52	48	100	56	50	106
TOTAL	5	1	6	1	4	5	115	142	257	121	147	268
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	1	0	1	1	0	1
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	15	28	43	15	28	43
TOTAL	0	0	0	0	0	0	17	28	45	17	28	45
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1	3	0	2	2	64	94	158	66	97	163
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	3	0	3	1	2	3	67	76	143	71	78	149
TOTAL	5	1	6	1	4	5	132	170	302	138	175	313

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	1	1	0	0	0	0	0	1	0	0	0	3
300-399	0	1	1	0	1	0	0	0	0	0	0	0	0	2
200-299	0	3	1	0	0	0	0	0	1	0	0	0	0	4
100-199	0	1	0	0	0	0	0	0	1	0	1	0	0	6
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	0	7	3	1	1	0	1	0	2	0	2	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL[H]		SUPPORT STAFF[I]		FULL-TIME STAFF	
	NO.	%	NO	%	NO	%	NO.	%	NO.	%	NO	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.9	13	11.9	30	27.5	3	2.8	62	56.9	105	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	4.8	9	10.8	22	26.5	5	6.0	43	51.8	82	100.0
TOTAL	5	2.6	22	11.5	52	27.1	8	4.2	105	54.7	192	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	5	1.5	4	1.2	168	50.6	20	6.0	135	40.7	332	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.9	3	1.5	100	48.5	20	9.7	79	38.3	206	100.0
TOTAL	9	1.7	7	1.3	268	49.7	41	7.6	214	39.7	539	100.0
GRAND TOTAL	14	1.9	29	4.0	320	43.8	49	6.7	319	43.6	731	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	1	1	0	0	1	0	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	5	12	48	63	28	29	22	207
SECONDARY	4	3	29	19	19	24	15	113
TOTAL	9	15	77	82	47	53	37	320

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

IBERVILLE

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	1	85	15	101
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	1	0	2
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	6	0	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	3	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	7	0	8
8. LEARNING DISABLED	0	155	3	158
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	5	0	6
11. GIFTED	0	21	0	21
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	115	9	124
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	5	398	27	430
SPEECH IMPAIRED ONLY	18	140	0	158
NONPUBLIC	0	19	0	19

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 7,648,887	36.68
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	10,390,490	49.82
FEDERAL SOURCES	2,814,696	13.50
TOTAL REVENUES	20,854,073	100.00
OTHER SOURCES	86,769	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 20,940,842	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,110,413	29.91	6,110,413	30.29
SPECIAL PROGRAMS	1,892,604	9.26	1,892,604	9.38
ADULT/CONTINUING ED.	41,835	0.20	41,835	0.21
TOTAL INSTRUCTION	8,044,852	39.37	8,044,852	39.88
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	470,810	2.30	470,810	2.33
INSTRUCTIONAL STAFF	558,798	2.73	558,798	2.77
GENERAL ADMINISTRATION	4,706,306	23.03	4,706,305	23.33
SCHOOL ADMINISTRATION	764,353	3.74	764,353	3.79
BUSINESS SERVICES	5,629,300	27.55	5,629,300	27.90
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	12,129,567	59.36	12,129,567	60.12
COMMUNITY SERVICES	6,304	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	113,255	0.55	0	0.00
CAPITAL OUTLAY	138,316	0.68	0	0.00
TOTAL EXPENDITURES	20,432,294	100.00	20,174,419	100.00
OTHER USES OF FUNDS	655,270		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	21,087,564		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-489,067	205,746	-84	0	136,683	-146,722
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	484,387
FUND BALANCES AT BEGINNING OF YEAR	497,800	1,937,751	953	0	3,251,449	5,687,953
FUND BALANCES AT END OF YEAR	8,733	2,143,497	869	0	3,388,132	5,541,231

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$	1,960,000
BONDS SOLD	$	0
BONDS REDEEMED	$	629,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	2.72	2.72	$	741,949
SPECIAL MAINT & OPER TAX (MILLS)	7.00	7.00	$	1,822,820
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	3.00	3.00	$	916,539
SALES TAX (PERCENT)	1.0		$	3,270,421

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,323	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,207	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,296,769	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 814,101	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	78	TOTAL COST OF SCHOOL TRANSPORTATION M	$1,119,416
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,340	AVERAGE COST PER PUPIL TRANSPORTED	$ 193
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	454	RANK IN STATE ON AVERAGE COST	34
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,945		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,667	5	$ 3,471	8
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.82:1	38	18.74:1	33
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	47.04	17	39.74	46
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,963	3	$ 22,706	4
RATIO OF TEACHERS TO ADMINISTRATORS R	7.25:1	58	7.44:1	56
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 34,922	3	$ 31,712	4

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

JACKSON
1986-87

SUPERINTENDENT	DALTON R ROBINSON
ADDRESS	P O BOX 705
CITY & ZIP	JONESBORO 71251
OFFICE TELEPHONE	318-259-4456
SCHOOL BOARD CHAIRPERSON	ROBERT SCHMIDT
NUMBER OF SCHOOL BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	00
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0586
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	702	638	1,340	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,045	1,045	2,090	0	0	0
TOTAL	1,747	1,683	3,430	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	310.0	321.0	273.0	256.0	294.0	257.0	267.0	268.0	273.0	18.0	2537.0
1987-88	NA	279.5	235.1	252.5	301.3	282.4	288.0	335.2	293.0	NA	2267.0
1988-89	NA	261.8	250.8	237.4	251.5	298.0	310.0	302.5	331.5	NA	2253.5
1989-90	NA	294.4	234.9	253.3	245.9	258.6	327.2	335.6	299.2	NA	2239.1
1990-91	NA	213.2	264.2	237.2	262.4	243.2	283.9	343.7	322.0	NA	2169.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	255.0	238.0	203.0	197.0	0.0	893.0	3430.0	180.0
1987-88	264.3	204.1	190.7	173.6	NA	832.7	3099.7*	161.4
1988-89	279.2	213.5	185.2	177.1	NA	855.0	3108.5*	164.7
1989-90	315.9	225.6	193.7	172.0	NA	907.2	3146.3*	159.9
1990-91	285.1	255.2	204.7	179.9	NA	924.9	3094.7*	167.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2460.0	824.0	3284.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2488.8	844.1	3332.9	0	0	0
AVERAGE DAILY ATTENDANCE	2361.6	794.4	3156.0	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	0	0	38	31	69	39	31	70
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	55	55	110	55	55	110
TOTAL	1	0	1	0	0	0	93	86	179	94	86	180
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	0	0	38	31	69	39	31	70
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	55	55	110	55	55	110
TOTAL	1	0	1	0	0	0	93	86	179	94	86	180

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	1	0	0	0	1	0	0	0	0	0	1
300-399	0	0	2	0	0	0	0	1	0	0	1	0	0	3
200-299	0	0	1	0	1	0	0	0	0	0	0	0	0	2
100-199	0	1	0	0	0	0	0	0	1	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	1	3	1	1	0	0	2	1	0	1	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	6.3	2	6.3	10	31.3	0	0.0	18	56.3	32	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	9.0	5	7.5	34	50.7	2	3.0	20	29.9	67	100.0
TOTAL	8	8.1	7	7.1	44	44.4	2	2.0	38	38.4	99	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.3	1	0.8	65	49.2	5	3.8	58	43.9	132	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.7	2	1.2	98	56.6	4	2.3	66	38.2	173	100.0
TOTAL	6	2.0	3	1.0	163	53.4	9	3.0	124	40.7	305	100.0
GRAND TOTAL	14	3.5	10	2.5	207	51.2	11	2.7	162	40.1	404	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	11	29	14	30	16	8	110
SECONDARY	3	16	16	16	14	17	15	97
TOTAL	5	27	45	30	44	33	23	207

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

JACKSON

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	2	18	2	22
2. DEAF	0	3	0	3
3. HARD OF HEARING	0	4	0	4
4. VISUALLY IMPAIRED	0	3	1	4
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	2	0	3
8. LEARNING DISABLED	0	99	12	111
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	0	2
11. GIFTED	0	40	0	40
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	12	4	16
13. TALENTED	0	33	2	35
GRAND TOTAL FOR CATEGORIES 1-13	3	220	21	244
SPEECH IMPAIRED ONLY	14	42	1	57
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 3,089,760	28.70
DISTRICT AND WARD SOURCES	527,341	4.90
STATE SOURCES	6,224,214	57.81
FEDERAL SOURCES	924,778	8.59
TOTAL REVENUES	10,766,093	100.00
OTHER SOURCES	783,032	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 11,549,125	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,034,842	36.78	4,034,842	38.28
SPECIAL PROGRAMS	909,126	8.29	909,126	8.63
ADULT/CONTINUING ED	52,782	0.48	52,782	0.50
TOTAL INSTRUCTION	4,996,750	45.54	4,996,750	47.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	218,069	1.99	218,069	2.07
INSTRUCTIONAL STAFF	236,342	2.15	236,342	2.24
GENERAL ADMINISTRATION	1,718,652	15.67	718,652	16.31
SCHOOL ADMINISTRATION	331,383	3.02	331,383	3.14
BUSINESS SERVICES	3,038,366	27.69	3,038,366	28.83
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	5,542,812	50.52	5,542,812	52.59
COMMUNITY SERVICES	4,310	0.04	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	363,755	3.32	0	0.00
CAPITAL OUTLAY	63,486	0.58	0	0.00
TOTAL EXPENDITURES	10,971,113	100.00	10,539,562	100.00
OTHER USES OF FUNDS	669,720		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	11,640,833		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-83,142	-115,927	2,372	0	104,889	-91,708
PRIOR YEAR ADJUSTMENT	360,481	0	0	0	0	360,481
FUND BALANCES AT BEGINNING OF YEAR	-53,843	396,772	5,248	0	813,853	1,162,030
FUND BALANCES AT END OF YEAR	223,496	280,845	7,620	0	918,842	1,430,803

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$	4,067,270
BONDS SOLD	$	0
BONDS REDEEMED	$	233,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.60	4.60	$	169,171
SPECIAL MAINT & OPER TAX (MILLS)	4.20	7.00	$	257,544
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.57	35.13	$	731,092
SPECIAL LEEWAY TAX (MILLS)	7.07	7.07	$	259,839
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	1.0		$	1,718,846

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	893	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,482	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 385,154	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 409,803	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	45	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 620,928
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,881	AVERAGE COST PER PUPIL TRANSPORTED	$ 216
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	40
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	943		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,060	20	$ 3,162	16
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.12:1	8	16.57:1	8
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	41.52	36	45.24	19
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 16,327	61	$ 17,948	48
RATIO OF TEACHERS TO ADMINISTRATORS R	9.41:1	44	8.63:1	49
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,021	30	$ 10,504	34

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

JEFFERSON
1986-87

SUPERINTENDENT	RUSSELL J PROTTI
ADDRESS	501 MANHATTAN BLVD
CITY & ZIP	HARVEY 70058
OFFICE TELEPHONE	504-367-3120
SCHOOL BOARD CHAIRPERSON	ROBERT AUTIN
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	02, 03
PUBLIC SERVICE COMMISSION DISTRICT	01, 02
GOVERNORS PLANNING DISTRICT	01
TOTAL AREA IN SQUARE MILES	0608
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	177

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	105	93	198	9	9	18
ASIAN	1,243	1,131	2,374	183	177	360
BLACK	9,942	9,434	19,376	502	491	993
HISPANIC	1,580	1,387	2,967	331	326	657
WHITE	17,440	16,128	33,568	12,395	12,588	24,983
TOTAL	30,310	28,173	58,483	13,420	13,591	27,011

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	4913.0	5236.0	4825.0	4422.0	4257.0	3966.0	3936.0	4609.0	3925.0	3216.0	43305.0
1987-88	NA	5293.3	5004.5	4789.1	4826.6	4733.8	4838.4	4884.8	4043.9	NA	38414.4
1988-89	NA	5102.4	4938.1	4845.8	4887.2	4792.3	5112.0	5178.0	4309.8	NA	39165.6
1989-90	NA	5230.6	4760.0	4781.5	4945.1	4852.5	5175.2	5470.8	4568.5	NA	39784.2
1990-91	NA	5060.1	4879.6	4609.1	4879.5	4909.9	5240.2	5538.4	4826.8	NA	39943.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	4065.0	4170.0	2861.0	2601.0	1481.0	15178.0	58483.0	2447.0
1987-88	4028.6	4040.3	2697.4	2384.6	NA	13150.9	51565.3*	2247.4
1988-89	4383.5	3692.6	2794.6	2495.9	NA	13366.6	52532.2*	2352.3
1989-90	4671.8	4017.9	2554.1	2585.8	NA	13829.6	53613.8*	2437.1
1990-91	4952.2	4282.1	2779.1	2363.3	NA	14376.7	54320.3*	2227.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	2597.0	2602.0	2454.0	2385.0	2357.0	2092.0	2148.0	2254.0	1959.0	284.0	21133.0
1987-88	NA	2614.8	2628.5	2473.1	2219.7	2090.2	2045.1	2124.5	1766.9	NA	17962.8
1988-89	NA	2525.8	2458.1	2506.5	2353.4	2083.6	2005.7	2046.5	1868.7	NA	17848.3
1989-90	NA	2500.8	2374.5	2344.0	2385.1	2209.1	1989.4	2007.1	1800.1	NA	17620.1
1990-91	NA	2321.2	2351.0	2264.3	2230.5	2238.8	2119.8	2000.7	1765.4	NA	17291.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	1429.0	1524.0	1422.0	1449.0	54.0	5878.0	27011.0	1440.0
1987-88	1345.8	1295.9	1199.7	1191.1	NA	5032.5	22995.3*	1181.6
1988-89	1257.6	1235.8	1214.2	1162.2	NA	4869.8	22718.1*	1153.0
1989-90	1330.1	1154.8	1157.9	1176.3	NA	4819.1	22439.2*	1167.0
1990-91	1281.3	1221.4	1082.0	1121.7	NA	4706.4	21998.1*	1112.8

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	41945.0	13674.0	55619.0	20991.0	5738.0	26729.0
AVERAGE DAILY MEMBERSHIP	42315.0	14261.8	56576.8	21007.4	5843.2	26850.6
AVERAGE DAILY ATTENDANCE	40088.3	13204.0	53292.3	20344.8	5640.1	25984.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	3	4	7	3	4	7
ASIAN	1	0	1	0	0	0	61	50	111	62	50	112
BLACK	6	1	7	31	14	45	234	270	504	271	285	556
HISPANIC	0	0	0	8	9	17	80	57	137	88	66	154
WHITE	14	6	20	42	30	72	685	841	1,526	741	877	1,618
TOTAL	21	7	28	81	53	134	1,063	1,222	2,285	1,165	1,282	2,447
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	8	5	13	8	5	13
BLACK	0	0	0	0	0	0	23	11	34	23	11	34
HISPANIC	0	0	0	0	0	0	20	16	36	20	16	36
WHITE	0	0	0	0	0	0	668	687	1,355	668	687	1,355
TOTAL	0	0	0	0	0	0	720	720	1,440	720	720	1,440
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	4	5	9	4	5	9
ASIAN	1	0	1	0	0	0	69	55	124	70	55	125
BLACK	6	1	7	31	14	45	257	281	538	294	296	590
HISPANIC	0	0	0	8	9	17	100	73	173	108	82	190
WHITE	14	6	20	42	30	72	1,353	1,528	2,881	1,409	1,564	2,973
TOTAL	21	7	28	81	53	134	1,783	1,942	3,725	1,885	2,002	3,887

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	1	0	0	1
2,000-2,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,750-1,999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	1	0	2	0	0	3
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	3	1	0	0	0	0	0	1	0	0	5
750-999	0	14	0	5	1	0	0	0	0	0	0	0	0	20
500-749	0	21	0	3	0	0	0	0	0	0	0	0	0	24
400-499	0	8	0	0	0	0	0	0	1	0	0	1	0	10
300-399	0	5	0	0	0	0	0	1	0	0	0	0	0	6
200-299	0	5	0	0	0	0	0	0	0	0	0	1	0	6
100-199	0	2	0	0	0	0	1	0	0	0	0	0	0	3
50-99	0	1	0	0	0	0	1	0	0	0	0	0	0	2
FEWER THAN 50	0	1	0	0	0	0	1	0	0	0	0	0	0	2
TOTAL	0	57	0	11	2	0	3	1	2	0	6	2	0	84

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL[H]		SUPPORT STAFF[I]		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	3	42.9	2	28.6	2	28.6	7	100.0
BLACK	5	1.7	12	4.2	99	34.3	15	5.2	158	54.7	289	100.0
HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
WHITE	34	3.8	51	5.7	371	41.2	58	6.4	386	42.9	900	100.0
TOTAL	39	3.3	63	5.3	474	39.6	76	6.3	546	45.6	1,198	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	6	20.0	2	6.7	22	73.3	30	100.0
BLACK	2	0.2	8	0.6	524	40.3	54	4.2	713	54.8	1,301	100.0
HISPANIC	0	0.0	0	0.0	12	50.0	1	4.2	11	45.8	24	100.0
WHITE	42	1.0	71	1.6	2,046	47.0	324	7.4	1,866	42.9	4,349	100.0
TOTAL	44	0.8	79	1.4	2,588	45.4	381	6.7	2,612	45.8	5,704	100.0
GRAND TOTAL	83	1.2	142	2.1	3,062	44.4	457	6.6	3,158	45.8	6,902	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	1	1	37	0	0	2	7	4	5	57

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	88	226	653	405	305	184	158	2,019
SECONDARY	13	41	201	266	262	159	101	1,043
TOTAL	101	267	854	671	567	343	259	3,062

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

JEFFERSON

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	52	411	89	552
2. DEAF	3	43	7	53
3. HARD OF HEARING	5	40	2	47
4. VISUALLY IMPAIRED	0	20	4	24
5. EMOTIONALLY DISTURBED	3	741	21	765
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	9	59	14	82
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	13	66	8	87
8. LEARNING DISABLED	13	2,467	134	2,614
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	9	45	5	59
11. GIFTED	19	1,331	4	1,354
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	313	45	358
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	126	5,536	333	5,995
SPEECH IMPAIRED ONLY	190	1,234	9	1,433
NONPUBLIC	0	147	24	171

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 101,590,087	48.05
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	94,122,859	44.51
FEDERAL SOURCES	15,732,918	7.44
TOTAL REVENUES	211,445,864	100.00
OTHER SOURCES	12,818,451	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 224,264,315	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	56,791,259	26.18	56,791,259	30.23
SPECIAL PROGRAMS	25,874,080	11.93	25,874,080	13.77
ADULT/CONTINUING ED.	658,898	0.30	658,898	0.35
TOTAL INSTRUCTION	83,324,237	38.43	83,324,237	44.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	3,939,064	1.82	3,939,064	2.10
INSTRUCTIONAL STAFF	4,654,415	2.15	4,654,415	2.48
GENERAL ADMINISTRATION	45,941,589	21.19	45,941,589	24.45
SCHOOL ADMINISTRATION	9,809,672	4.52	9,809,672	5.22
BUSINESS SERVICES	38,514,683	17.76	38,514,583	20.50
CENTRAL SERVICES	1,710,663	0.79	1,710,663	0.91
TOTAL SUPPORT SERVICES	104,570,086	48.23	104,570,086	55.65
COMMUNITY SERVICES	181,750	0.08	0	0.00
NON-PROGRAMMED CHARGES	138	0.00	0	0.00
DEBT SERVICE	10,576,250	4.88	0	0.00
CAPITAL OUTLAY	18,166,038	8.38	0	0.00
TOTAL EXPENDITURES	216,818,509	100.00	187,894,323	100.00
OTHER USES OF FUNDS	21,908,886		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	238,727,395		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-494,038	-13,744,623	160,434	-510,659	125,806	-14,463,080
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	360,481
FUND BALANCES AT BEGINNING OF YEAR	6,243,077	56,450,686	-264,671	-609,704	7,237,455	69,056,843
FUND BALANCES AT END OF YEAR	5,749,039	42,706,063	-104,237	-1,120,363	7,363,261	54,593,763

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 184,637,909
BONDS SOLD	$ 0
BONDS REDEEMED	$ 3,329,374

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	2.54	2.54	$ 2,962,993
SPECIAL MAINT & OPER TAX (MILLS)	6.11	6.11	$ 7,127,754
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	5.31	5.31	$ 6,041,228
SALES TAX (PERCENT)	1.5		$ 68,105,083

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,390	46
AVERAGE NUMBER OF LUNCHES SERVED DAILY	38,603	239
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 6,247,814	$ 51,954
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 5,638,891	$ 38,173

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	399	TOTAL COST OF SCHOOL TRANSPORTATION M	$7,589,495
NUMBER OF PUBLIC PUPILS TRANSPORTED	39,497	AVERAGE COST PER PUPIL TRANSPORTED	$ 149
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	11,511	RANK IN STATE ON AVERAGE COST	9
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	16,084		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,296	13	$ 3,321	10
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.09:1	41	19.10:1	39
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	47.63	15	42.89	28
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,686	9	$ 21,874	8
RATIO OF TEACHERS TO ADMINISTRATORS R	11.30:1	20	13.61:1	5
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 19,180	11	$ 22,016	8

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

JEFFERSON DAVIS 1986-87

SUPERINTENDENT	LOUIS F GAUDET
ADDRESS	P O BOX 640
CITY & ZIP	JENNINGS 70546
OFFICE TELEPHONE	318-824-1834
SCHOOL BOARD CHAIRPERSON	TERRY GAGE
NUMBER OF SCHOOL BOARD MEMBERS	13
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	05
TOTAL AREA IN SQUARE MILES	0653
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	50	46	96	0	0	0
ASIAN	3	3	6	0	0	0
BLACK	922	893	1,815	13	13	26
HISPANIC	2	2	4	0	0	0
WHITE	2,774	2,612	5,386	209	181	390
TOTAL	3,751	3,556	7,307	222	194	416

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	636.0	665.0	657.0	562.0	581.0	549.0	532.0	570.0	458.0	56.0	5266.0
1987-88	NA	680.8	637.2	582.3	569.2	594.7	517.1	618.6	524.0	NA	4723.9
1988-89	NA	604.8	612.2	608.6	580.2	541.3	577.4	596.4	527.3	NA	4648.2
1989-90	NA	660.0	543.8	584.7	606.4	551.8	525.6	665.9	508.4	NA	4646.6
1990-91	NA	605.5	593.5	519.4	582.6	576.7	535.7	606.2	567.6	NA	4587.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	620.0	510.0	441.0	470.0	0.0	2041.0	7307.0	437.0
1987-88	540.4	456.5	374.2	455.2	NA	1826.3	6550.2*	428.4
1988-89	541.5	491.3	397.1	347.3	NA	1777.2	6425.4*	326.9
1989-90	544.9	492.3	427.4	368.6	NA	1833.2	6479.8*	346.9
1990-91	525.3	495.4	428.3	396.7	NA	1845.7	6432.9*	373.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	44.0	51.0	40.0	51.0	39.0	30.0	36.0	37.0	43.0	0.0	371.0
1987-88	NA	53.4	53.0	44.5	39.7	29.6	41.5	33.7	26.7	NA	322.1
1988-89	NA	45.8	50.6	47.7	40.7	35.7	29.3	40.2	31.3	NA	321.3
1989-90	NA	52.0	43.4	45.5	43.6	36.6	35.4	28.4	37.3	NA	322.2
1990-91	NA	45.9	49.3	39.0	41.6	39.2	36.3	34.3	26.4	NA	312.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	10.0	14.0	10.0	11.0	0.0	45.0	416.0	11.0
1987-88	10.5	10.5	9.1	6.8	NA	36.9	359.0*	6.3
1988-89	8.7	9.9	7.2	9.7	NA	35.5	356.8*	9.0
1989-90	10.2	8.2	6.8	7.7	NA	32.9	355.1*	7.1
1990-91	12.1	9.6	5.6	7.2	NA	34.5	346.5*	6.7

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	5151.0	1909.0	7060.0	381.0	49.0	430.0
AVERAGE DAILY MEMBERSHIP	5136.7	1951.7	7088.4	372.5	47.4	419.9
AVERAGE DAILY ATTENDANCE	4916.9	1837.6	6754.5	359.3	45.4	404.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	3	1	4	3	1	4
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	2	2	2	0	2	36	46	82	38	48	86
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	3	2	5	177	162	339	181	165	346
TOTAL	1	3	4	5	2	7	216	210	426	222	215	437
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	3	8	11	3	8	11
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	3	1	4	3	1	4
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	2	2	2	0	2	36	46	82	38	48	86
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	3	2	5	180	170	350	184	173	357
TOTAL	1	3	4	5	2	7	219	218	437	225	223	448

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	4	0	0	0	0	0	0	1	0	0	0	0	5
400-499	0	0	0	1	0	0	0	2	0	0	0	0	0	3
300-399	0	0	0	0	0	0	0	2	0	0	1	0	0	3
200-299	0	0	0	1	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	1	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	3	0	0	0	4	1	0	2	0	0	14

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.6	3	5.5	13	23.6	0	0.0	37	67.3	55	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	5.8	14	9.0	76	49.0	5	3.2	51	32.9	155	100.0
TOTAL	11	5.2	17	8.1	89	42.4	5	2.4	88	41.9	210	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	0.8	52	40.0	8	6.2	69	53.1	130	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.2	0	0.0	261	59.2	18	4.1	161	36.5	441	100.0
TOTAL	1	0.2	1	0.2	313	54.8	26	4.6	230	40.3	571	100.0
GRAND TOTAL	12	1.5	18	2.3	402	51.5	31	4.0	318	40.7	781	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.[J]	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	52	91	46	38	26	29	282
SECONDARY	0	13	38	18	23	10	18	120
TOTAL	0	65	129	64	61	36	47	402

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

JEFFERSON DAVIS

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	33	115	11	159
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	7	0	7
5. EMOTIONALLY DISTURBED	1	21	0	22
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	4	1	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	7	0	9
8. LEARNING DISABLED	0	268	17	285
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	5	5	1	11
11. GIFTED	0	49	0	49
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	118	18	136
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	41	595	48	684
SPEECH IMPAIRED ONLY	26	85	0	111
NONPUBLIC	2	12	0	14

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 3,906,603	19.41
DISTRICT AND WARD SOURCES	1,845,032	9.17
STATE SOURCES	12,052,846	59.88
FEDERAL SOURCES	2,322,118	11.54
TOTAL REVENUES	20,126,599	100.00
OTHER SOURCES	123,983	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 20,250,582	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,726,126	28.46	6,728,126	33.05
SPECIAL PROGRAMS	1,368,364	5.79	1,368,364	6.72
ADULT/CONTINUING ED.	26,680	0.11	26,680	0.13
TOTAL INSTRUCTION	8,123,170	34.36	8,123,170	39.90
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	511,705	2.16	511,705	2.51
INSTRUCTIONAL STAFF	1,112,555	4.71	1,112,555	5.47
GENERAL ADMINISTRATION	4,197,394	17.75	4,197,394	20.62
SCHOOL ADMINISTRATION	723,254	3.06	723,254	3.55
BUSINESS SERVICES	5,642,055	23.86	5,642,065	27.72
CENTRAL SERVICES	47,096	0.20	47,096	0.23
TOTAL SUPPORT SERVICES	12,234,069	51.75	12,234,069	60.10
COMMUNITY SERVICES	61,394	0.26	0	0.00
NON-PROGRAMMED CHARGES	110,331	0.47	0	0.00
DEBT SERVICE	586,629	2.48	0	0.00
CAPITAL OUTLAY	2,526,183	10.69	0	0.00
TOTAL EXPENDITURES	23,641,776	100.00	20,357,239	100.00
OTHER USES OF FUNDS	532,200		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	24,173,976		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-1,694,434	-2,158,758	-63,239	0	-6,963	-3,923,394
PRIOR YEAR ADJUSTMENT	-23,253	0	0	0	0	-23,253
FUND BALANCES AT BEGINNING OF YEAR	5,539,658	4,527,580	417,475	0	938,947	11,423,660
FUND BALANCES AT END OF YEAR	3,821,971	2,368,822	354,236	0	931,984	7,477,013

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 7,822,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 435,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.86	4.86	$ 401,024
SPECIAL MAINT & OPER TAX (MILLS)	3.78	10.85	$ 1,151,310
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	0.30	29.72	$ 1,113,927
SALES TAX (PERCENT)	1.0		$ 1,695,653

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	556	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,648	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 998,425	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 804,893	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	65	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 930,669
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,142	AVERAGE COST PER PUPIL TRANSPORTED	$ 176
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	142	RANK IN STATE ON AVERAGE COST	27
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,610		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,725	45	$ 2,872	28
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.49:1	31	18.18:1	27
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	36.95	48	39.75	45
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,637	42	$ 18,634	43
RATIO OF TEACHERS TO ADMINISTRATORS R	12.63:1	11	13.40:1	8
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,812	28	$ 11,853	27

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

LAFAYETTE
1986-87

SUPERINTENDENT	ALLEN W MEYERS
ADDRESS	P O DRAWER 2158
CITY & ZIP	LAFAYETTE 70502
OFFICE TELEPHONE	318-236-6825
SCHOOL BOARD CHAIRPERSON	DANNY AUCOIN
NUMBER OF SCHOOL BOARD MEMBERS	14
CONGRESSIONAL DISTRICT	00
PUBLIC SERVICE COMMISSION DISTRICT	00
GOVERNORS PLANNING DISTRICT	00
TOTAL AREA IN SQUARE MILES	0000
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	000

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	11	7	18	1	0	1
ASIAN	123	122	245	7	1	8
BLACK	4,426	4,248	8,674	382	404	786
HISPANIC	58	56	114	10	9	19
WHITE	9,844	9,280	19,124	2,246	2,225	4,471
TOTAL	14,462	13,713	28,175	2,646	2,639	5,285

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	2879.0	2521.0	2201.0	2136.0	2216.0	2175.0	2270.0	2057.0	1877.0	354.0	20686.0
1987-88	NA	3175.4	2808.0	2510.0	2066.9	2044.7	2130.8	2185.8	2086.1	NA	19007.7
1988-89	NA	3077.3	2753.0	2656.6	2508.9	2030.5	2077.2	2106.0	2088.0	NA	19297.5
1989-90	NA	3186.7	2668.0	2604.6	2655.5	2484.7	2062.7	2053.1	2011.8	NA	19707.1
1990-91	NA	3056.3	2762.8	2524.1	2603.5	2608.7	2503.8	2038.7	1961.3	NA	20059.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	2304.0	2020.0	1561.0	1461.0	143.0	7489.0	28175.0	1432.0
1987-88	2612.4	2039.9	1547.1	1466.0	NA	7665.4	26673.1*	1420.1
1988-89	2542.7	2224.9	1619.6	1455.8	NA	7843.0	27140.5*	1410.2
1989-90	2545.0	2165.6	1766.5	1524.0	NA	8001.1	27708.2*	1476.2
1990-91	2452.1	2167.5	1719.4	1662.2	NA	8001.2	28060.4*	1610.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	586.0	548.0	498.0	461.0	460.0	435.0	372.0	369.0	320.0	37.0	4086.0
1987-88	NA	726.9	672.5	591.9	437.1	400.8	333.4	316.4	299.2	NA	3778.2
1988-89	NA	706.0	660.0	628.3	556.7	400.4	336.4	298.3	289.9	NA	3876.0
1989-90	NA	723.5	641.0	616.7	590.9	509.9	336.1	301.0	273.3	NA	3992.4
1990-91	NA	691.9	656.9	598.9	580.0	541.3	428.0	300.7	275.8	NA	4073.5

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	266.0	316.0	300.0	317.0	0.0	1199.0	5285.0	268.0
1987-88	250.8	250.7	209.3	195.4	NA	906.2	4684.4*	192.0
1988-89	246.1	226.1	221.1	193.3	NA	886.6	4762.6*	189.9
1989-90	238.5	221.9	199.4	204.2	NA	864.0	4856.4*	200.6
1990-91	224.8	215.0	195.7	184.2	NA	819.7	4893.2*	180.9

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	20093.0	7033.0	27126.0	4087.0	1196.0	5283.0
AVERAGE DAILY MEMBERSHIP	20075.1	7079.6	27154.7	3950.3	209.2	4159.5
AVERAGE DAILY ATTENDANCE	19332.9	6735.2	26068.1	3831.6	201.5	4033.1

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	1	0	1	6	10	16	7	10	17
BLACK	2	1	3	2	3	5	142	192	334	146	196	342
HISPANIC	0	0	0	0	0	0	3	2	5	3	2	5
WHITE	2	0	2	7	6	13	463	589	1,052	472	595	1,067
TOTAL	4	1	5	10	9	19	615	793	1,408	629	803	1,432
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	8	8	16	8	8	16
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	124	127	251	124	127	251
TOTAL	0	0	0	0	0	0	133	135	268	133	135	268
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	1	0	1	6	10	16	7	10	17
BLACK	2	1	3	2	3	5	150	200	350	154	204	358
HISPANIC	0	0	0	0	0	0	4	2	6	4	2	6
WHITE	2	0	2	7	6	13	587	716	1,303	596	722	1,318
TOTAL	4	1	5	10	9	19	748	928	1,676	762	938	1,700

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	2
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	2	0	0	3
750-999	0	6	0	0	2	0	0	0	0	0	0	0	0	8
500-749	0	5	2	0	7	0	0	0	0	0	0	1	0	15
400-499	0	2	0	0	1	0	0	0	0	0	0	0	0	3
300-399	0	5	0	0	1	0	0	0	0	0	0	0	0	6
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	1	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	20	2	0	11	0	1	0	0	0	5	1	0	40

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	7	3.3	16	7.5	61	28.5	2	0.9	128	59.8	214	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	19	4.7	35	8.7	177	43.8	4	1.0	169	41.8	404	100.0
TOTAL	26	4.2	51	8.3	238	38.5	6	1.0	297	48.1	618	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0.6	4	0.8	258	53.7	1	0.2	214	44.6	480	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	0.9	17	1.1	1,046	70.2	3	0.2	411	27.6	1,491	100.0
TOTAL	17	0.9	21	1.1	1,304	66.2	4	0.2	625	31.7	1,971	100.0
GRAND TOTAL	43	1.7	72	2.8	1,542	59.6	10	0.4	922	35.6	2,589	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	4	8	0	0	1	2	2	1	18

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	22	95	345	240	220	113	86	1,121
SECONDARY	10	21	131	94	79	41	45	421
TOTAL	32	116	476	334	299	154	131	1,542

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LAFAYETTE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	257	98	355
2. DEAF	6	10	3	19
3. HARD OF HEARING	5	29	2	36
4. VISUALLY IMPAIRED	3	39	4	46
5. EMOTIONALLY DISTURBED	1	107	8	116
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	3	23	2	28
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	31	0	31
8. LEARNING DISABLED	2	881	49	932
9. DEAF AND BLIND	1	1	0	2
10. MULTI-HANDICAPPED	2	9	2	13
11. GIFTED	9	702	0	711
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	287	58	345
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	32	2,376	226	2,634
SPEECH IMPAIRED ONLY	236	805	5	1,046
NONPUBLIC	4	48	5	57

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 30,237,701	36.95
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	44,552,711	54.44
FEDERAL SOURCES	7,042,017	8.61
TOTAL REVENUES	81,832,429	100.00
OTHER SOURCES	39,952,608	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 121,785,0	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	28,650,307	34.90	28,650,307	39.79
SPECIAL PROGRAMS	7,096,378	8.65	7,096,378	9.85
ADULT/CONTINUING ED	237,861	0.29	237,861	0.33
TOTAL INSTRUCTION	35,984,546	43.84	35,984,546	49.98
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	2,531,353	3.08	2,531,353	3.52
INSTRUCTIONAL STAFF	2,012,855	2.45	2,012,855	2.80
GENERAL ADMINISTRATION	11,221,186	13.67	11,221,186	15.58
SCHOOL ADMINISTRATION	3,409,003	4.15	3,409,003	4.73
BUSINESS SERVICES	16,571,781	20.19	16,571,781	23.02
CENTRAL SERVICES	270,330	0.33	270,330	0.38
TOTAL SUPPORT SERVICES	36,016,508	43.88	36,016,508	50.02
COMMUNITY SERVICES	118,882	0.14	0	0.00
NON-PROGRAMMED CHARGES	22,535	0.03	0	0.00
DEBT SERVICE	9,511,109	11.59	0	0.00
CAPITAL OUTLAY	430,893	0.52	0	0.00
TOTAL EXPENDITURES	82,084,473	100.00	72,001,054	100.00
OTHER USES OF FUNDS	40,308,225		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	122,392,698		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	241,524	-1,044,650	0	0	195,465	-607,661
PRIOR YEAR ADJUSTMENT	-416,540	615,888	0	0	302,451	501,799
FUND BALANCES AT BEGINNING OF YEAR	822,592	11,169,940	0	0	1,854,861	13,847,393
FUND BALANCES AT END OF YEAR	647,576	10,741,178	0	0	2,352,777	13,741,531

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 61,500,000
BONDS SOLD	$ 38,860,000
BONDS REDEEMED	$ 38,385,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.52	3.52	$ 1,268,412
SPECIAL MAINT & OPER TAX (MILLS)	5.81	5.81	$ 2,084,733
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.52	3.52	$ 1,268,412
SPECIAL LEEWAY TAX (MILLS)	12.82	12.82	$ 4,560,434
BOND AND INTEREST TAX (MILLS)	3.20	3.20	$ 1,114,269
SALES TAX (PERCENT)	1.0		$ 16,359,004

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,457	28
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,508	10,784
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,688,023	$ 649,131
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,682,861	$ 2,271,995

ITEM 17 - SCHOOL TRANSPORTATION

			M
NUMBER OF BUSES OPERATED	222	TOTAL COST OF SCHOOL TRANSPORTATION	$3,497,047
NUMBER OF PUBLIC PUPILS TRANSPORTED	21,558	AVERAGE COST PER PUPIL TRANSPORTED	$ 146
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	2,322	RANK IN STATE ON AVERAGE COST	6
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	6,223		

ITEM 18 - RANKINGS

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,903	33	$ 2,652	49
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	20.20:1	59	18.27:1	28
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	46.21	22	49.92	7
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,613	11	$ 21,762	10
RATIO OF TEACHERS TO ADMINISTRATORS R	11.75:1	16	13.41:1	7
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 19,660	10	$ 13,435	20

••• FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION • •••

LAFOURCHE
1986-87

SUPERINTENDENT	EASTON J PITRE
ADDRESS	P O BOX 879
CITY & ZIP	THIBODAUX 70302
OFFICE TELEPHONE	504-446-5831
SCHOOL BOARD CHAIRPERSON	ROY L SOBERT
NUMBER OF SCHOOL BOARD MEMBERS	15
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	03
TOTAL AREA IN SQUARE MILES	1399
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	297	241	538	5	5	10
ASIAN	145	128	273	5	2	7
BLACK	1,577	1,541	3,118	33	49	82
HISPANIC	25	26	51	1	0	1
WHITE	6,888	6,369	13,257	1,181	1,243	2,424
TOTAL	8,932	8,305	17,237	1,225	1,299	2,524

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	1356.0	1681.0	1399.0	1245.0	1288.0	1260.0	1202.0	1284.0	1282.0	254.0	12261.0
1987-88	NA	1826.9	1592.2	1430.5	1348.3	1385.6	1275.4	1456.6	1263.8	NA	11579.3
1988-89	NA	1621.7	1575.5	1473.5	1437.6	1435.9	1326.2	1415.0	1375.9	NA	11661.3
1989-90	NA	1783.6	1398.5	1458.1	1480.8	1531.0	1374.4	1471.4	1336.6	NA	11834.4
1990-91	NA	1655.5	1538.1	1294.3	1465.3	1577.0	1465.4	1524.8	1389.8	NA	11910.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	1096.0	1453.0	1121.0	1065.0	241.0	4976.0	17237.0	1008.0
1987-88	1059.9	1232.6	965.0	824.0	NA	4081.5	15660.8*	758.4
1988-89	1063.3	1280.3	912.9	810.9	NA	4067.4	15728.7*	746.4
1989-90	1157.6	1284.4	948.3	787.2	NA	4157.5	15991.9*	706.2
1990-91	1124.6	1398.3	951.3	796.9	NA	4271.1	16181.3*	733.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	285.0	287.0	253.0	255.0	217.0	197.0	188.0	186.0	130.0	22.0	1980.0
1987-88	NA	342.5	311.4	258.5	205.1	172.0	182.7	113.1	129.4	NA	1714.7
1988-89	NA	299.2	306.9	272.4	235.7	174.8	158.5	121.2	121.5	NA	1690.2
1989-90	NA	329.4	268.1	268.4	248.4	200.9	161.1	105.1	130.2	NA	1711.6
1990-91	NA	291.6	295.2	234.5	244.8	211.8	185.1	106.8	112.9	NA	1682.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	130.0	138.0	124.0	152.0	0.0	544.0	2524.0	149.0
1987-88	131.1	129.1	102.6	101.2	NA	464.0	2178.7*	98.4
1988-89	126.6	110.2	123.7	99.0	NA	459.5	2149.2*	96.2
1989-90	118.9	106.5	105.6	119.4	NA	450.4	2162.0*	116.1
1990-91	127.4	100.0	102.1	101.9	NA	431.4	2114.1*	99.1

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	11930.0	4460.0	16390.0	1961.0	530.0	2491.0
AVERAGE DAILY MEMBERSHIP	11921.9	4652.9	16574.8	1968.1	528.7	2496.8
AVERAGE DAILY ATTENDANCE	11386.2	4368.7	15754.9	1949.0	528.5	2477.5

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	9	8	17	9	8	17
ASIAN	0	0	0	0	0	0	6	1	7	6	1	7
BLACK	0	2	2	0	0	0	45	64	109	45	66	111
HISPANIC	1	0	1	0	0	0	3	1	4	4	1	5
WHITE	6	2	8	1	0	1	424	435	859	431	437	868
TOTAL	7	4	11	1	0	1	487	509	996	495	513	1,008
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	3	5	8	3	5	8
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	64	76	140	64	76	140
TOTAL	0	0	0	0	0	0	68	81	149	68	81	149
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	9	8	17	9	8	17
ASIAN	0	0	0	0	0	0	7	1	8	7	1	8
BLACK	0	2	2	0	0	0	48	69	117	48	71	119
HISPANIC	1	0	1	0	0	0	3	1	4	4	1	5
WHITE	6	2	8	1	0	1	488	511	999	495	513	1,008
TOTAL	7	4	11	1	0	1	555	590	1,145	563	594	1,157

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	2	0	0	2
750-999	0	2	0	0	0	0	0	0	0	0	1	0	0	3
500-749	0	7	0	3	0	0	0	0	0	0	0	0	0	10
400-499	0	0	0	1	1	0	0	0	0	0	0	0	0	2
300-399	0	3	0	1	2	0	0	0	0	0	0	0	0	6
200-299	0	3	0	0	1	0	0	0	0	0	0	0	0	4
100-199	0	0	0	1	0	0	0	0	0	0	0	1	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	1	1	2
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	1	1
TOTAL	0	15	0	6	4	0	0	0	0	0	3	2	2	32

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL[H] TECHNICAL NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	13	22.4	2	3.4	43	74.1	58	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	15	3.7	42	10.3	195	48.0	17	4.2	137	33.7	406	100.0
TOTAL	15	3.2	42	9.0	209	44.9	19	4.1	180	38.7	465	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0	6	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
BLACK	1	0.9	2	1.7	65	55.6	8	6.8	41	35.0	117	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	2	0.2	6	0.6	595	57.2	59	5.6	369	35.4	1,041	100.0
TOTAL	3	0.3	8	0.7	660	56.6	77	6.6	419	35.9	1,167	100.0
GRAND TOTAL	18	1.1	50	3.1	869	53.2	96	5.9	599	36.7	1,632	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	6	0	0	0	0	1	0	7

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	9	55	115	103	106	50	54	492
SECONDARY	8	23	110	77	83	45	31	377
TOTAL	17	78	225	180	189	95	85	869

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

LAFOURCHE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 0-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	1	94	24	119
2. DEAF	0	0	0	0
3. HARD OF HEARING	7	24	0	31
4. VISUALLY IMPAIRED	0	3	0	3
5. EMOTIONALLY DISTURBED	0	26	2	28
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	9	29	2	40
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	17	12	2	31
8. LEARNING DISABLED	0	478	47	525
9. DEAF AND BLIND	0	1	0	1
10. MULTI-HANDICAPPED	3	11	2	16
11. GIFTED	0	100	2	102
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	180	25	205
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	37	958	106	1,101
SPEECH IMPAIRED ONLY	118	361	0	479
NONPUBLIC	3	36	1	40

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 15,071,234	32.95
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	26,354,183	57.63
FEDERAL SOURCES	4,309,038	9.42
TOTAL REVENUES	45,734,455	100.00
OTHER SOURCES	2,503,365	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 48,237,820	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	13,862,112	30.93	13,862,112	32.61
SPECIAL PROGRAMS	4,907,143	10.95	4,907,143	11.54
ADULT/CONTINUING ED.	61,904	0.14	61,904	0.15
TOTAL INSTRUCTION	18,831,159	42.01	18,831,159	44.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	987,658	2.20	987,658	2.32
INSTRUCTIONAL STAFF	1,225,827	2.73	1,225,827	2.88
GENERAL ADMINISTRATION	8,443,245	18.84	8,443,245	19.86
SCHOOL ADMINISTRATION	1,873,653	4.18	1,873,653	4.41
BUSINESS SERVICES	10,991,662	24.52	10,991,662	25.86
CENTRAL SERVICES	155,311	0.35	155,311	0.37
TOTAL SUPPORT SERVICES	23,677,356	52.82	23,677,356	55.70
COMMUNITY SERVICES	9,371	0.02	0	0.00
NON-PROGRAMMED CHARGES	203,735	0.45	0	0.00
DEBT SERVICE	1,457,239	3.25	0	0.00
CAPITAL OUTLAY	645,008	1.44	0	0.00
TOTAL EXPENDITURES	44,823,868	100.00	42,508,515	100.00
OTHER USES OF FUNDS	3,761,565		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	48,585,433		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-678,715	-323,034	0	0	654,136	-347,613
PRIOR YEAR ADJUSTMENT	13,928	0	0	0	0	13,928
FUND BALANCES AT BEGINNING OF YEAR	1,305,447	1,380,435	0	0	7,910,494	10,596,376
FUND BALANCES AT END OF YEAR	640,660	1,057,401	0	0	8,564,630	10,262,691

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 20,585,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,285,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.16	4.16	$ 795,970
SPECIAL MAINT & OPER TAX (MILLS)	22.81	22.81	$ 4,364,455
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	14.70	14.70	$ 2,814,972
SALES TAX (PERCENT)	1.0		$ 4,778,252

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,490	59
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,358	58
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,810,840	$ 24,225
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,782,490	$ 49,366

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	140	TOTAL COST OF SCHOOL TRANSPORTATION M	$2,690,410
NUMBER OF PUBLIC PUPILS TRANSPORTED	15,749	AVERAGE COST PER PUPIL TRANSPORTED	$ 157
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,356	RANK IN STATE ON AVERAGE COST	12
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,825		

ITEM 18 - RANKINGS M

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,540	59	$ 2,565	57
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.36:1	46	19.84:1	51
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	26.04	63	32.23	58
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,165	23	$ 20,156	24
RATIO OF TEACHERS TO ADMINISTRATORS R	13.09:1	7	12.78:1	12
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,426	25	$ 11,651	29

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

LASALLE
1986-87

SUPERINTENDENT	ROBERT L COLEMAN
ADDRESS	P O DRAWER 90
CITY & ZIP	JENA 71342
OFFICE TELEPHONE	318-992-2161
SCHOOL BOARD CHAIRPERSON	MR FRANCIS BRELAND
NUMBER OF SCHOOL BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	0638
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	15	11	26	0	0	0
ASIAN	4	2	6	0	0	0
BLACK	217	195	412	0	0	0
HISPANIC	0	2	2	0	0	0
WHITE	1,423	1,401	2,824	0	0	0
TOTAL	1,659	1,611	3,270	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	226.0	309.0	245.0	268.0	271.0	247.0	238.0	258.0	259.0	19.0	2340.0
1987-88	NA	317.0	278.1	255.5	240.7	222.1	237.8	271.0	243.4	NA	2065.6
1988-89	NA	327.3	268.9	268.5	243.1	237.6	209.8	255.0	263.5	NA	2073.7
1989-90	NA	277.6	277.7	259.6	255.4	239.9	224.5	225.0	248.0	NA	2007.7
1990-91	NA	285.4	235.5	268.1	247.0	252.1	226.7	240.7	218.8	NA	1974.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	273.0	239.0	234.0	184.0	0.0	930.0	3270.0	160.0
1987-88	227.3	195.1	176.6	176.8	NA	775.8	2841.4*	160.2
1988-89	222.9	193.1	171.0	153.6	NA	740.6	2814.3*	139.2
1989-90	241.3	189.4	169.2	148.8	NA	748.7	2756.4*	134.8
1990-91	227.1	205.0	166.0	147.2	NA	745.	2719.6*	133.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2244.0	815.0	3059.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2349.0	914.5	3263.5	0	0	0
AVERAGE DAILY ATTENDANCE	2226.0	840.7	3066.7	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	1	0	1	0	0	0	11	9	20	12	9	21
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	69	69	138	69	69	138
TOTAL	1	0	1	0	0	0	80	79	159	81	79	160
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	1	0	1	0	0	0	11	9	20	12	9	21
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	69	69	138	69	69	138
TOTAL	1	0	1	0	0	0	80	79	159	81	79	160

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	1	0	0	0	1
400-499	0	0	1	0	1	0	0	0	0	0	0	0	0	2
300-399	0	0	1	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	0	1	0	0	0	0	0	1	0	0	0	2
100-199	0	0	4	1	0	0	0	0	0	0	0	0	0	5
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	6	2	1	0	0	0	0	0	2	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	3	25.0	0	0.0	9	75.0	12	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	4.3	9	9.8	43	46.7	2	2.2	34	37.0	92	100.0
TOTAL	5	4.8	9	8.6	46	43.8	2	1.9	43	41.0	105	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	10	55.6	2	11.1	6	33.3	18	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.2	2	0.8	132	52.0	13	5.1	104	40.9	254	100.0
TOTAL	3	1.1	2	0.7	142	52.2	15	5.5	110	40.4	272	100.0
GRAND TOTAL	8	2.1	11	2.9	188	49.9	17	4.5	153	40.6	377	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1	14	50	26	18	14	10	133
SECONDARY	3	3	22	8	6	6	7	55
TOTAL	4	17	72	34	24	20	17	188

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LASALLE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	32	3	35
2. DEAF	0	1	0	1
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	0	1	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	4	0	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	3	2	1	6
8. LEARNING DISABLED	0	69	8	77
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	1	0	1
11. GIFTED	0	39	0	39
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	21	7	28
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	4	171	20	195
SPEECH IMPAIRED ONLY	33	64	0	97
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 2,826,750	28.47
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	5,962,404	60.05
FEDERAL SOURCES	1,140,182	11.48
TOTAL REVENUES	9,929,336	100.00
OTHER SOURCES	219,071	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 10,148,407	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,074,728	32.04	3,074,728	34.39
SPECIAL PROGRAMS	486,719	5.07	486,719	5.44
ADULT/CONTINUING ED.	10,379	0.11	10,379	0.12
TOTAL INSTRUCTION	3,571,826	37.22	3,571,826	39.95
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	224,587	2.34	224,587	2.51
INSTRUCTIONAL STAFF	338,700	3.53	338,700	3.79
GENERAL ADMINISTRATION	1,917,171	19.98	1,917,171	21.45
SCHOOL ADMINISTRATION	359,186	3.74	359,186	4.02
BUSINESS SERVICES	2,528,468	26.35	2,528,468	28.28
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	5,368,112	55.94	5,368,112	60.05
COMMUNITY SERVICES	5,779	0.06	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	487,968	5.09	0	0.00
CAPITAL OUTLAY	162,167	1.69	0	0.00
TOTAL EXPENDITURES	9,595,852	100.00	8,939,938	100.00
OTHER USES OF FUNDS	423,431		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	10,019,283		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	106,888	91	0	-15,969	38,114	129,124
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	13,928
FUND BALANCES AT BEGINNING OF YEAR	-95,478	689,039	0	16,935	250,538	861,034
FUND BALANCES AT END OF YEAR	11,410	689,130	0	966	288,652	990,158

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 5,825,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 265,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.87	4.87	$	158,338
SPECIAL MAINT & OPER TAX (MILLS)	5.06	5.06	$	164,515
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.32	7.32	$	237,994
SPECIAL LEEWAY TAX (MILLS)	10.12	10.12	$	329,030
BOND AND INTEREST TAX (MILLS)	25.28	25.28	$	821,939
SALES TAX (PERCENT)	1.0		$	758,459

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,186	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,383	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 406,898	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 429,993	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

			M
NUMBER OF BUSES OPERATED	45	TOTAL COST OF SCHOOL TRANSPORTATION	$ 694,424
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,615	AVERAGE COST PER PUPIL TRANSPORTED	$ 266
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	59
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,271		

ITEM 18 - RANKINGS

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,742	42	$ 2,739	37
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.83:1	25	17.39:1	16
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	39.88	42	40.00	44
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 15,089	65	$ 15,670	61
RATIO OF TEACHERS TO ADMINISTRATORS R	10.16:1	32	9.89:1	40
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,510	39	$ 10,083	38

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

LINCOLN
1986-87

SUPERINTENDENT	FRED HIGGINBOTHAM
ADDRESS	410 S FARMERVILLE ST
CITY & ZIP	RUSTON 71270
OFFICE TELEPHONE	318-255-1430
SCHOOL BOARD CHAIRPERSON	WILLIAM D COOK
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0472
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	14	7	21	0	0	0
ASIAN	16	14	30	1	0	1
BLACK	1,668	1,589	3,257	0	0	0
HISPANIC	8	6	14	0	0	0
WHITE	2,306	2,075	4,381	313	352	665
TOTAL	4,012	3,691	7,703	314	352	666

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	639.0	825.0	756.0	656.0	609.0	602.0	529.0	517.0	496.0	160.0	5789.0
1987-88	NA	826.9	701.7	789.2	860.1	861.4	754.8	672.3	633.7	NA	6100.1
1988-89	NA	824.8	780.1	710.7	861.1	886.8	881.0	790.2	661.0	NA	6395.7
1989-90	NA	747.1	778.1	790.1	775.5	887.8	907.0	922.4	776.9	NA	6584.9
1990-91	NA	787.4	704.8	788.1	862.1	799.5	908.0	949.6	906.9	NA	6706.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	564.0	529.0	412.0	359.0	50.0	1914.0	7703.0	339.0
1987-88	584.9	503.3	440.8	424.7	NA	1953.7	8053.8*	385.5
1988-89	580.8	539.1	451.6	401.3	NA	2072.8	8468.5*	364.2
1989-90	710.1	627.5	482.7	411.2	NA	2232.5	8817.4*	373.2
1990-91	834.7	654.5	563.1	440.4	NA	2492.7	9199.2*	399.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	52.0	48.0	33.0	59.0	47.0	52.0	52.0	51.0	51.0	0.0	445.0
1987-88	NA	73.9	63.3	58.8	33.2	25.9	48.9	42.2	44.7	NA	390.9
1988-89	NA	75.7	63.2	55.8	54.0	32.2	24.1	48.6	39.1	NA	396.7
1989-90	NA	69.7	68.2	55.7	51.2	52.4	30.0	23.9	45.0	NA	396.1
1990-91	NA	71.2	59.6	60.1	51.1	49.7	48.9	29.8	22.1	NA	392.5

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	44.0	53.0	69.0	55.0	0.0	221.0	666.0	56.0
1987-88	42.1	38.5	38.1	35.4	NA	154.1	545.0*	34.7
1988-89	39.3	39.1	35.3	36.0	NA	149.7	546.4*	35.3
1989-90	34.3	36.5	35.8	33.4	NA	140.0	536.1*	32.7
1990-91	39.5	31.8	33.4	33.9	NA	138.6	531.1*	33.2

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	5037.0	1757.0	6794.0	464.0	222.0	686.0
AVERAGE DAILY MEMBERSHIP	5173.2	1800.4	6973.6	447.3	221.1	668.4
AVERAGE DAILY ATTENDANCE	5001.8	1726.8	6728.6	430.7	212.8	643.5

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	0	0	0	56	69	125	56	70	126
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	0	0	0	108	103	211	110	103	213
TOTAL	2	1	3	0	0	0	164	172	336	166	173	339
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	23	33	56	23	33	56
TOTAL	0	0	0	0	0	0	23	33	56	23	33	56
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	0	0	0	56	69	125	56	70	126
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	0	0	0	131	136	267	133	136	269
TOTAL	2	1	3	0	0	0	187	205	392	189	206	395

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	2	0	1	0	0	0	0	0	0	0	0	0	3
400-499	0	3	0	0	0	0	0	0	0	0	0	0	0	3
300-399	0	3	0	0	0	0	0	0	1	0	0	0	0	4
200-299	0	0	1	0	0	0	0	0	3	0	0	0	0	4
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	10	1	1	0	0	0	0	4	0	1	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS[H] NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.4	6	7.1	21	24.7	2	2.4	54	63.5	85	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	8.7	11	10.6	43	41.3	4	3.8	37	35.6	104	100.0
TOTAL	11	5.8	17	9.0	64	33.9	6	3.2	91	48.1	189	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	0	0.0	103	53.6	9	4.7	79	41.1	192	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.9	1	0.3	199	61.6	24	7.4	93	28.8	323	100.0
TOTAL	7	1.4	1	0.2	302	58.6	33	6.4	172	33.4	515	100.0
GRAND TOTAL	18	2.6	18	2.6	366	52.0	39	5.5	263	37.4	704	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	3	24	85	52	46	26	17	253
SECONDARY	3	11	26	21	23	13	16	113
TOTAL	6	35	111	73	69	39	33	366

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

LINCOLN

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	6	69	14	89
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	3	0	3
4. VISUALLY IMPAIRED	1	1	0	2
5. EMOTIONALLY DISTURBED	0	8	0	8
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	4	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	7	0	7
8. LEARNING DISABLED	0	51	2	53
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	1	1
11. GIFTED	0	79	0	79
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	39	0	39
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	7	261	17	285
SPEECH IMPAIRED ONLY	26	105	0	131
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 4,507,954	22.13
DISTRICT AND WARD SOURCES	2,709,110	13.26
STATE SOURCES	11,446,018	56.20
FEDERAL SOURCES	1,712,537	8.41
TOTAL REVENUES	20,366,619	100.00
OTHER SOURCES	2,048,536	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 22,415,155	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,747,653	24.62	6,747,653	36.73
SPECIAL PROGRAMS	1,247,249	4.55	1,247,249	6.79
ADULT/CONTINUING ED	33,309	0.12	33,309	0.18
TOTAL INSTRUCTION	8,028,211	29.29	8,028,211	43.70
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	444,610	1.62	444,610	2.42
INSTRUCTIONAL STAFF	555,284	2.03	555,284	3.02
GENERAL ADMINISTRATION	3,711,344	13.54	3,711,344	20.20
SCHOOL ADMINISTRATION	703,597	2.57	703,597	3.83
BUSINESS SERVICES	4,919,205	17.95	4,919,205	26.78
CENTRAL SERVICES	9,162	0.03	9,162	0.05
TOTAL SUPPORT SERVICES	10,343,202	37.73	10,343,202	56.30
COMMUNITY SERVICES	1,730	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,630,695	5.95	0	0.00
CAPITAL OUTLAY	7,408,673	27.03	0	0.00
TOTAL EXPENDITURES	27,412,511	100.00	18,371,413	100.00
OTHER USES OF FUNDS	133,336		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	27,545,847		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-830,607	-4,356,521	-220	0	56,656	-5,130,692
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	13,928
FUND BALANCES AT BEGINNING OF YEAR	1,508,284	7,839,933	11,333	0	2,984,041	12,343,591
FUND BALANCES AT END OF YEAR	677,677	3,483,412	11,113	0	3,040,697	7,212,898

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 19,595,000
BONDS SOLD	$ 1,985,000
BONDS REDEEMED	$ 76,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.85	4.85	$	422,645
SPECIAL MAINT & OPER TAX (MILLS)	2.96	5.01	$	632,000
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.01	5.01	$	436,588
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	25.00	32.00	$	2,193,170
SALES TAX (PERCENT)	1.0		$	2,433,506

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 18 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	NB	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 631,757	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 761,051	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

			M
NUMBER OF BUSES OPERATED	69	TOTAL COST OF SCHOOL TRANSPORTATION	$1,102,768
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,635	AVERAGE COST PER PUPIL TRANSPORTED	$ 196
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	35
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,040		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,660	53	$ 2,634	51
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	20.52:1	63	21.05:1	63
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	73.33	1	68.14	1
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,116	25	$ 19,843	27
RATIO OF TEACHERS TO ADMINISTRATORS R	9.13:1	47	10.17:1	31
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,937	22	$ 12,866	24

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

LIVINGSTON
1986-87

SUPERINTENDENT	J. ROGERS POPE
ADDRESS	P. O. BOX 128
CITY & ZIP	LIVINGSTON 70754
OFFICE TELEPHONE	504-686-7044
SCHOOL BOARD CHAIRPERSON	CHARLES L. SHILLING
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0654
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	4	4	0	0	0
BLACK	631	633	1,264	3	1	4
HISPANIC	8	17	25	0	0	0
WHITE	7,827	7,529	15,356	144	103	247
TOTAL	8,466	8,183	16,649	147	104	251

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	1281.0	1571.0	1347.0	1346.0	1363.0	1261.0	1265.0	1335.0	1240.0	194.0	12203.0
1987-88	NA	1855.7	1627.3	1539.5	1444.5	1379.5	1506.4	1419.1	1181.7	NA	11953.7
1988-89	NA	1994.1	1625.5	1635.5	1607.8	1409.3	1515.2	1463.6	1246.2	NA	12497.2
1989-90	NA	1960.6	1746.8	1633.7	1708.1	1568.7	1547.9	1472.1	1285.3	NA	12923.2
1990-91	NA	1806.3	1717.4	1755.7	1706.2	1666.5	1723.0	1503.9	1292.7	NA	13171.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	1470.0	1138.0	1018.0	800.0	20.0	4446.0	16649.0	731.0
1987-88	1295.1	1056.4	1015.3	819.8	NA	4186.6	16140.3*	763.3
1988-89	1418.0	972.6	959.9	829.8	NA	4180.3	16677.5*	772.7
1989-90	1495.4	1064.9	883.8	784.5	NA	4228.6	17151.8*	730.5
1990-91	1542.3	1123.0	967.6	722.3	NA	4355.2	17526.9*	672.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	39.0	37.0	26.0	23.0	20.0	22.0	25.0	23.0	20.0	0.0	235.0
1987-88	NA	33.5	36.4	36.5	41.5	28.5	29.8	30.7	24.3	NA	261.2
1988-89	NA	35.8	36.7	36.7	35.2	44.5	35.7	34.2	23.6	NA	284.4
1989-90	NA	35.5	39.2	39.0	37.3	37.7	55.8	40.9	25.3	NA	311.7
1990-91	NA	32.4	38.9	41.6	37.6	40.0	47.3	64.0	31.5	NA	333.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	5.0	6.0	3.0	2.0	0.0	16.0	251.0	2.0
1987-88	22.1	11.7	6.7	1.1	NA	42.8	304.8*	0.9
1988-89	24.3	14.7	7.7	4.7	NA	51.4	335.8*	3.9
1989-90	23.6	16.1	9.6	4.2	NA	53.5	365.2*	3.5
1990-91	26.3	15.7	10.6	5.2	NA	57.8	391.1*	4.3

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	11687.0	3913.0	15600.0	246.0	19.0	265.0
AVERAGE DAILY MEMBERSHIP	11300.3	4071.1	15371.4	237.4	19.5	256.9
AVERAGE DAILY ATTENDANCE	10702.2	3775.0	14477.2	229.9	18.6	248.5

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	0	1	1	14	22	36	15	24	39
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2	5	6	9	15	295	377	672	304	388	692
TOTAL	4	3	7	6	10	16	309	399	708	319	412	731
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	2	2	0	2	2
TOTAL	0	0	0	0	0	0	0	2	2	0	2	2
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	0	1	1	14	22	36	15	24	39
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2	5	6	9	15	295	379	674	304	390	694
TOTAL	4	3	7	6	10	16	309	401	710	319	414	733

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	7	1	4	0	0	0	1	0	0	0	0	0	13
400-499	0	4	0	1	0	0	0	0	0	0	2	0	0	7
300-399	0	2	0	1	0	0	0	1	2	0	0	0	0	6
200-299	0	0	1	0	0	0	0	0	0	0	1	0	0	2
100-199	0	0	0	0	0	0	1	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	13	2	6	0	0	1	2	2	0	5	0	0	31

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.9	4	7.7	4	7.7	0	0.0	43	82.7	52	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	5.8	33	14.6	109	48.2	3	1.3	68	30.1	226	100.0
TOTAL	14	5.0	37	13.3	113	40.6	3	1.1	111	39.9	278	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	0.7	80	56.7	3	2.1	57	40.4	141	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	0.7	10	0.8	626	52.9	18	1.5	522	44.1	1,184	100.0
TOTAL	8	0.6	11	0.8	706	53.3	21	1.6	579	43.7	1,325	100.0
GRAND TOTAL	22	1.4	48	3.0	819	51.1	24	1.5	690	43.0	1,603	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	2	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	28	95	216	102	76	40	26	583
SECONDARY	12	29	68	46	43	19	19	236
TOTAL	40	124	284	148	119	59	45	819

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LIVINGSTON

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	17	94	20	131
2. DEAF	0	0	0	0
3. HARD OF HEARING	3	2	0	5
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	17	1	18
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	10	1	13
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	6	0	7
8. LEARNING DISABLED	0	442	22	464
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	5	0	8
11. GIFTED	0	193	0	193
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	90	7	97
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	26	860	51	937
SPEECH IMPAIRED ONLY	60	246	0	306
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 8,648,088	22.58
DISTRICT AND WARD SOURCES	1,916,021	5.00
STATE SOURCES	24,177,989	63.12
FEDERAL SOURCES	3,562,539	9.30
TOTAL REVENUES	38,304,637	100.00
OTHER SOURCES	2,054,119	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 40,358,756	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	13,179,312	32.49	13,179,312	37.48
SPECIAL PROGRAMS	2,748,048	6.78	2,748,048	7.82
ADULT/CONTINUING ED	73,455	0.18	73,455	0.21
TOTAL INSTRUCTION	16,000,815	39.45	16,000,815	45.51
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	745,457	1.84	745,457	2.12
INSTRUCTIONAL STAFF	739,052	1.82	739,052	2.10
GENERAL ADMINISTRATION	6,048,630	14.91	6,048,630	17.20
SCHOOL ADMINISTRATION	1,810,355	4.46	1,810,355	5.15
BUSINESS SERVICES	9,731,499	23.99	9,731,499	27.68
CENTRAL SERVICES	86,240	0.21	86,240	0.25
TOTAL SUPPORT SERVICES	19,161,233	47.24	19,161,233	54.49
COMMUNITY SERVICES	801	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,762,244	4.34	0	0.00
CAPITAL OUTLAY	3,633,067	8.96	0	0.00
TOTAL EXPENDITURES	40,558,160	100.00	35,162,048	100.00
OTHER USES OF FUNDS	2,629,261		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	43,187,421		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-1,444,779	-1,583,474	0	0	199,588	-2,828,665
PRIOR YEAR ADJUSTMENT	120,346	-281,310	0	0	0	-160,964
FUND BALANCES AT BEGINNING OF YEAR	2,824,644	3,639,743	0	0	1,130,536	7,594,923
FUND BALANCES AT END OF YEAR	1,500,211	1,774,959	0	0	1,330,124	4,605,294

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 17,385,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 758,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.19	3.19	$ 174,528
SPECIAL MAINT & OPER TAX (MILLS)	6.62	6.62	$ 362,196
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.00	7.00	$ 379,494
SPECIAL LEEWAY TAX (MILLS)	4.73	4.73	$ 302,039
BOND AND INTEREST TAX (MILLS)	3.17	96.80	$ 1,916,021
SALES TAX (PERCENT)	2.0		$ 5,662,798

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 18 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,462	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,861	43
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,747,634	$ 1,816
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,038,324	$ 8,991

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	173	TOTAL COST OF SCHOOL TRANSPORTATION M	$2,243,259
NUMBER OF PUBLIC PUPILS TRANSPORTED	12,913	AVERAGE COST PER PUPIL TRANSPORTED	$ 173
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	26	RANK IN STATE ON AVERAGE COST	24
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,291		

ITEM 18 - RANKINGS M

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,261	66	$ 2,287	66
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	21.66:1	65	20.36:1	62
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	45.25	24	44.89	22
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,629	54	$ 17,581	52
RATIO OF TEACHERS TO ADMINISTRATORS R	11.17:1	21	11.70:1	19
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,492	65	$ 3,633	66

••• FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION • •••

MADISON
1986-87

SUPERINTENDENT	MARTIN VERHAGEN
ADDRESS	P O BOX 1620
CITY & ZIP	TALLULAH 71282
OFFICE TELEPHONE	318-574-3615
SCHOOL BOARD CHAIRPERSON	GERALD COLLINS
NUMBER OF SCHOOL BOARD MEMBERS	08
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0647
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	0	2	0	1	1
BLACK	1,425	1,399	2,824	0	0	0
HISPANIC	17	15	32	4	1	5
WHITE	372	346	718	192	184	376
TOTAL	1,816	1,760	3,576	196	186	382

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	340.0	306.0	271.0	309.0	282.0	286.0	254.0	338.0	254.0	39.0	2679.0
1987-88	NA	273.7	270.1	284.3	258.7	228.4	259.9	339.9	312.0	NA	2227.0
1988-89	NA	250.0	258.3	265.9	258.7	243.3	224.4	338.9	289.3	NA	2128.8
1989-90	NA	247.1	235.9	254.3	242.0	243.3	239.1	292.6	288.5	NA	2042.8
1990-91	NA	274.0	233.2	232.2	231.4	227.6	239.1	311.8	249.0	NA	1998.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	275.0	252.0	178.0	181.0	11.0	897.0	3576.0	160.0
1987-88	285.0	255.4	189.8	173.2	NA	903.4	3130.4*	153.4
1988-89	315.4	250.3	215.0	161.7	NA	942.4	3071.2*	143.2
1989-90	292.4	277.0	210.7	183.2	NA	963.3	3006.1*	162.2
1990-91	291.6	256.8	233.2	179.6	NA	961.2	2959.5*	159.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	43.0	22.0	24.0	30.0	25.0	31.0	29.0	32.0	32.0	0.0	268.0
1987-88	NA	23.8	20.5	36.3	18.9	23.1	30.8	28.3	33.0	NA	214.7
1988-89	NA	24.7	21.7	20.5	34.2	19.3	24.6	32.1	27.1	NA	204.2
1989-90	NA	19.9	22.5	21.7	19.3	34.9	20.6	25.6	30.7	NA	195.3
1990-91	NA	18.9	18.1	22.5	20.4	19.7	37.3	21.4	24.5	NA	182.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	25.0	32.0	33.0	24.0	0.0	114.0	382.0	22.0
1987-88	28.0	28.9	29.3	22.8	NA	109.0	323.7*	21.7
1988-89	32.0	27.4	27.9	28.3	NA	115.6	319.8*	27.0
1989-90	26.2	31.3	26.5	27.0	NA	111.0	306.2*	25.8
1990-91	29.7	25.6	30.2	25.6	NA	111.1	293.9*	24.4

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2519.0	794.0	3313.0	252.0	108.0	360.0
AVERAGE DAILY MEMBERSHIP	2576.0	823.0	3399.0	255.7	111.5	367.2
AVERAGE DAILY ATTENDANCE	2458.1	761.6	3219.7	243.9	105.3	349.2

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	64	64	128	64	64	128
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	15	16	31	15	16	31
TOTAL	0	0	0	0	0	0	80	80	160	80	80	160
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	12	10	22	12	10	22
TOTAL	0	0	0	0	0	0	12	10	22	12	10	22
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	64	64	128	64	64	128
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	27	26	53	27	26	53
TOTAL	0	0	0	0	0	0	92	90	182	92	90	182

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0	1
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	0	0	0	0	0	0	0	1	0	1	0	0	2
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	1	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	1	0	0	1	1	0	1	0	0	5

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	3.9	6	7.8	31	40.3	3	3.9	34	44.2	77	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	9.5	2	9.5	10	47.6	0	0.0	7	33.3	21	100.0
TOTAL	5	5.1	8	8.2	41	41.8	3	3.1	41	41.8	98	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.9	1	0.6	88	54.3	3	1.9	67	41.4	162	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.8	1	0.9	50	45.9	7	6.4	49	45.0	109	100.0
TOTAL	5	1.8	2	0.7	138	50.9	10	3.7	116	42.8	271	100.0
GRAND TOTAL	10	2.7	10	2.7	179	48.5	13	3.5	157	42.5	369	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1	5	39	22	13	16	19	115
SECONDARY	0	3	10	10	14	15	12	64
TOTAL	1	8	49	32	27	31	31	179

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

MADISON

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	7	47	4	58
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	12	0	12
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	5	0	6
8. LEARNING DISABLED	20	50	1	71
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	1	0	1
11. GIFTED	0	14	0	14
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	30	0	30
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	28	162	5	195
SPEECH IMPAIRED ONLY	11	61	0	72
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 1,161,117	13.06
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	5,523,775	62.14
FEDERAL SOURCES	2,204,263	24.80
TOTAL REVENUES	8,889,155	100.00
OTHER SOURCES	72,723	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 8,961,878	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,775,870	41.69	3,775,870	42.83
SPECIAL PROGRAMS	573,433	6.33	573,433	6.50
ADULT/CONTINUING ED.	39,512	0.44	39,512	0.45
TOTAL INSTRUCTION	4,388,815	48.45	4,388,815	49.78
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	196,999	2.17	196,999	2.23
INSTRUCTIONAL STAFF	294,212	3.25	294,212	3.34
GENERAL ADMINISTRATION	1,469,931	16.23	1,469,931	16.67
SCHOOL ADMINISTRATION	338,741	3.74	338,741	3.84
BUSINESS SERVICES	2,125,671	23.47	2,125,671	24.11
CENTRAL SERVICES	2,356	0.03	2,356	0.03
TOTAL SUPPORT SERVICES	4,427,910	48.88	4,427,910	50.22
COMMUNITY SERVICES	725	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
CAPITAL OUTLAY	240,449	2.65	0	0.00
TOTAL EXPENDITURES	9,057,899	100.00	8,816,725	100.00
OTHER USES OF FUNDS	0		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	9,057,899		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-52,431	0	-34	0	-43,556	-96,021
PRIOR YEAR ADJUSTMENT	-30,157	0	0	0	131,301	101,144
FUND BALANCES AT BEGINNING OF YEAR	319,094	932	0	0	834,464	1,154,490
FUND BALANCES AT END OF YEAR	236,506	932	-34	0	922,209	1,159,613

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$	0
BONDS SOLD	$	0
BONDS REDEEMED	$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.81	4.81	$	124,480
SPECIAL MAINT & OPER TAX (MILLS)	4.81	4.81	$	124,480
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	1.5		$	768,059

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,633	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,835	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 774,949	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 282,688	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	29	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 343,939
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,329	AVERAGE COST PER PUPIL TRANSPORTED	$ 259
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	54
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	444		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,032	24	$ 2,594	54
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	20.08:1	57	19.98:1	58
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	54.22	6	45.31	15
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 15,789	63	$ 15,789	60
RATIO OF TEACHERS TO ADMINISTRATORS R	8.52:1	51	8.95:1	48
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,046	44	$ 7,629	57

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

MOREHOUSE
1986-87

SUPERINTENDENT	DR JERRY A ADKINS
ADDRESS	P O BOX 872
CITY & ZIP	BASTROP 71221-0872
OFFICE TELEPHONE	318-281-5784
SCHOOL BOARD CHAIRPERSON	MR T A ROGERS
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0800
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	2,058	2,005	4,063	33	25	58
HISPANIC	8	7	15	1	3	4
WHITE	1,465	1,379	2,844	407	413	820
TOTAL	3,531	3,391	6,922	441	441	882

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	558.0	624.0	610.0	614.0	584.0	594.0	469.0	451.0	576.0	82.0	5162.0
1987-88	NA	585.3	573.5	581.9	560.1	580.3	570.0	624.0	598.9	NA	4674.6
1988-89	NA	586.3	541.8	569.3	568.9	549.0	562.1	641.4	577.2	NA	4575.0
1989-90	NA	586.9	523.7	537.8	556.6	557.6	531.8	632.5	593.2	NA	4520.1
1990-91	NA	482.5	542.8	519.9	525.8	545.6	540.2	598.4	585.0	NA	4340.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	500.0	443.0	389.0	390.0	38.0	1760.0	6922.0	348.0
1987-88	470.6	356.7	436.4	333.5	NA	1597.2	6271.8*	313.3
1988-89	577.3	417.6	315.9	370.3	NA	1681.1	6257.1*	347.9
1989-90	556.4	512.3	369.5	268.1	NA	1706.7	6226.8*	251.9
1990-91	571.8	493.8	453.7	313.9	NA	1833.2	6173.4*	294.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[C], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	90.0	105.0	104.0	76.0	70.0	67.0	79.0	59.0	45.0	0.0	695.0
1987-88	NA	92.6	88.3	83.9	83.3	86.6	54.8	41.8	41.2	NA	572.5
1988-89	NA	88.7	80.1	83.9	80.8	75.7	71.4	43.7	39.1	NA	563.4
1989-90	NA	93.0	76.7	76.1	80.8	73.5	62.4	56.9	40.9	NA	560.3
1990-91	NA	72.9	80.5	72.9	73.3	73.5	60.6	49.7	53.2	NA	536.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	54.0	39.0	43.0	51.0	0.0	187.0	882.0	50.0
1987-88	41.6	38.4	27.7	44.4	NA	152.1	724.6*	44.6
1988-89	29.1	41.0	33.9	26.2	NA	130.2	693.6*	26.3
1989-90	27.6	28.7	36.2	32.0	NA	124.5	684.8*	32.2
1990-91	28.9	27.2	25.4	34.2	NA	115.7	652.3*	34.4

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	4962.0	1637.0	6599.0	687.0	185.0	872.0
AVERAGE DAILY MEMBERSHIP	4881.3	1686.7	6568.0	689.1	186.7	875.8
AVERAGE DAILY ATTENDANCE	4681.3	1583.0	6264.3	665.8	177.0	842.8

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	3	6	4	9	13	93	98	191	100	110	210
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	9	6	15	57	65	122	67	71	138
TOTAL	4	3	7	13	15	28	150	163	313	167	181	348
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	32	18	50	32	18	50
TOTAL	0	0	0	0	0	0	32	18	50	32	18	50
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	3	6	4	9	13	93	98	191	100	110	210
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	9	6	15	89	83	172	99	89	188
TOTAL	4	3	7	13	15	28	182	181	363	199	199	398

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	1	0	1	0	0	2
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	2	2	0	0	0	0	0	0	0	0	0	0	4
300-399	0	4	0	0	0	0	0	0	0	0	0	0	0	4
200-299	0	1	2	0	0	0	0	1	0	0	1	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	8	4	0	0	0	1	1	1	0	2	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL[H]		SUPPORT STAFF[I]		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.6	10	8.1	34	27.6	4	3.3	73	59.3	123	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	5.8	9	13.0	27	39.1	5	7.2	24	34.8	59	100.0
TOTAL	6	3.1	19	9.9	61	31.8	9	4.7	97	50.5	192	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	2	0.7	0	0.0	145	50.7	12	4.2	127	44.4	286	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.3	5	1.7	155	52.9	22	7.5	110	37.5	293	100.0
TOTAL	3	0.5	5	0.9	301	51.9	34	5.9	237	40.9	580	100.0
GRAND TOTAL	9	1.2	24	3.1	362	46.9	43	5.6	334	43.3	772	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	2	1	0	0	0	1	0	0	4

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	18	37	77	35	27	24	27	245
SECONDARY	6	15	30	15	18	16	17	117
TOTAL	24	52	107	50	45	40	44	362

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

MOREHOUSE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	101	5	106
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	1	1	2
5. EMOTIONALLY DISTURBED	0	3	0	3
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	7	0	7
8. LEARNING DISABLED	0	104	0	104
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	4	1	6
11. GIFTED	0	156	5	161
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	82	3	85
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	1	459	15	475
SPEECH IMPAIRED ONLY	59	104	0	163
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 3,688,552	20.66
DISTRICT AND WARD SOURCES	289,634	1.62
STATE SOURCES	11,012,623	61.70
FEDERAL SOURCES	2,860,165	16.02
TOTAL REVENUES	17,850,974	100.00
OTHER SOURCES	40,499	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 17,891,473	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,595,168	37.16	6,595,168	37.66
SPECIAL PROGRAMS	1,000,520	5.64	1,000,520	5.71
ADULT/CONTINUING ED	68,341	0.39	68,341	0.39
TOTAL INSTRUCTION	7,664,029	43.18	7,664,029	43.76
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	388,678	2.19	388,678	2.22
INSTRUCTIONAL STAFF	464,753	2.62	464,753	2.65
GENERAL ADMINISTRATION	3,820,155	21.52	3,820,155	21.81
SCHOOL ADMINISTRATION	766,100	4.32	766,100	4.37
BUSINESS SERVICES	4,297,209	24.21	4,297,209	24.53
CENTRAL SERVICES	113,707	0.64	113,707	0.65
TOTAL SUPPORT SERVICES	9,850,602	55.50	9,850,602	56.24
COMMUNITY SERVICES	958	0.01	0	0.00
NON-PROGRAMMED CHARGES	28,395	0.16	0	0.00
DEBT SERVICE	29,613	0.17	0	0.00
CAPITAL OUTLAY	176,463	0.99	0	0.00
TOTAL EXPENDITURES	17,750,060	100.00	17,514,631	100.00
OTHER USES OF FUNDS	275,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	18,025,060		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-50,646	-27,763	0	0	-55,178	-133,587
PRIOR YEAR ADJUSTMENT	11,725	0	0	0	-19,954	-8,229
FUND BALANCES AT BEGINNING OF YEAR	261,128	164,500	0	0	1,412,245	1,837,873
FUND BALANCES AT END OF YEAR	222,207	136,737	0	0	1,337,113	1,696,057

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$	285,000
BONDS SOLD	$	0
BONDS REDEEMED	$	275,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.20	5.20	$	414,244
SPECIAL MAINT & OPER TAX (MILLS)	6.45	6.45	$	514,141
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	6.00	6.00	$	471,960
BOND AND INTEREST TAX (MILLS)	1.19	11.00	$	281,448
SALES TAX (PERCENT)	1.0		$	1,734,778

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,284	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 907,869	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 688,893	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	69	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 901,331
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,014	AVERAGE COST PER PUPIL TRANSPORTED	$ 177
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	75	RANK IN STATE ON AVERAGE COST	28
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,243		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,979	28	$ 2,667	47
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.89:1	40	19.12:1	40
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	56.49	5	45.09	20
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 15,310	64	$ 17,304	55
RATIO OF TEACHERS TO ADMINISTRATORS R	11.06:1	25	10.97:1	24
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,668	23	$ 11,960	26

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

NATCHITOCHES 1986-87

SUPERINTENDENT	MIKE WHITFORD
ADDRESS	310 ROYAL STREET
CITY & ZIP	NATCHITOCHES 71457
OFFICE TELEPHONE	318-352-2358
SCHOOL BOARD CHAIRPERSON	EDWARD WARD JR
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	07
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	1237
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	18	14	32	0	0	0
ASIAN	9	10	19	0	1	1
BLACK	1,998	1,833	3,831	11	6	17
HISPANIC	6	3	9	1	0	1
WHITE	2,054	1,893	3,947	169	191	360
TOTAL	4,085	3,753	7,838	181	198	379

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	651.0	782.0	642.0	631.0	602.0	571.0	566.0	615.0	520.0	206.0	5790.0
1987-88	NA	757.9	773.0	660.6	623.9	534.6	565.7	624.7	521.3	NA	5061.7
1988-89	NA	779.4	711.0	696.3	623.7	610.9	518.5	618.1	538.2	NA	5096.1
1989-90	NA	759.3	731.2	640.4	657.4	610.7	592.5	566.6	532.5	NA	5090.6
1990-91	NA	713.9	712.3	658.6	604.6	643.7	592.3	647.4	488.1	NA	5060.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	549.0	501.0	437.0	415.0	126.0	2048.0	7838.0	395.0
1987-88	586.9	465.7	413.7	325.5	NA	1791.8	5853.5*	295.0
1988-89	574.3	458.4	418.2	342.2	NA	1803.1	6899.2*	310.2
1989-90	592.9	458.3	420.7	345.9	NA	1817.8	6908.4*	313.5
1990-91	586.6	473.1	411.6	348.0	NA	1819.3	6880.2*	315.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	35.0	29.0	22.0	25.0	24.0	28.0	22.0	14.0	29.0	0.0	228.0
1987-88	NA	30.7	25.4	18.6	15.7	12.9	17.0	17.1	18.9	NA	157.3
1988-89	NA	32.1	24.7	19.7	16.8	13.7	11.1	16.1	14.2	NA	148.4
1989-90	NA	29.6	25.8	18.4	17.8	14.7	11.8	10.5	13.3	NA	141.9
1990-91	NA	26.2	23.8	19.2	16.6	15.5	12.6	11.2	8.7	NA	133.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	38.0	37.0	38.0	38.0	0.0	151.0	379.0	37.0
1987-88	15.9	10.4	22.3	29.7	NA	78.3	235.6*	29.0
1988-89	17.5	15.5	8.8	21.0	NA	62.8	211.2*	20.5
1989-90	13.1	17.0	13.2	8.2	NA	51.5	193.4*	8.0
1990-91	12.3	12.7	14.4	12.4	NA	51.8	185.6*	12.1

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	5708.0	1862.0	7570.0	230.0	151.0	381.0
AVERAGE DAILY MEMBERSHIP	5694.2	1933.6	7627.8	238.8	155.5	394.3
AVERAGE DAILY ATTENDANCE	5433.4	1811.1	7244.5	232.3	151.2	383.5

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	1	3	78	82	160	80	83	163
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	2	2	108	122	230	108	124	232
TOTAL	0	0	0	2	3	5	186	204	390	188	207	395
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	0	2	2	0	2
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	21	14	35	21	14	35
TOTAL	0	0	0	0	0	0	23	14	37	23	14	37
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	1	3	80	82	162	82	83	165
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	2	2	129	136	265	129	138	267
TOTAL	0	0	0	2	3	5	209	218	427	211	221	432

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	2	0	0	0	0	0	0	0	0	0	0	0	2
400-499	0	2	1	1	0	0	0	0	0	0	0	0	0	4
300-399	0	3	1	0	0	0	0	0	0	0	2	0	0	7
200-299	0	1	0	1	0	0	0	0	0	0	1	0	0	3
100-199	0	0	0	0	1	0	0	0	0	0	0	0	0	1
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	1	0	0	1	2
TOTAL	1	8	2	2	2	0	0	0	0	1	4	0	1	21

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.0	5	5.1	25	25.5	2	2.0	64	65.3	98	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	4	2.5	10	7.1	74	52.9	2	1.4	50	35.7	140	100.0
TOTAL	6	2.5	15	6.3	101	42.1	4	1.7	114	47.5	240	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	3	1.0	1	0.3	116	38.3	7	2.3	176	58.1	303	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	1.6	6	1.2	284	58.4	19	3.9	169	34.8	486	100.0
TOTAL	11	1.4	7	0.9	401	50.8	26	3.3	345	43.7	790	100.0
GRAND TOTAL	17	1.7	22	2.1	502	48.7	30	2.9	459	44.6	1,030	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	37	94	59	45	33	22	297
SECONDARY	3	8	53	41	44	23	33	205
TOTAL	10	45	147	100	89	56	55	502

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

NATCHITOCHES

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	9	74	27	110
2. DEAF	2	3	0	5
3. HARD OF HEARING	0	6	0	6
4. VISUALLY IMPAIRED	2	9	0	11
5. EMOTIONALLY DISTURBED	0	17	0	17
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	3	2	0	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	7	0	7
8. LEARNING DISABLED	0	183	19	202
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	7	2	0	9
11. GIFTED	7	183	1	191
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	69	19	88
13. TALENTED	0	75	0	75
GRAND TOTAL FOR CATEGORIES 1-13	30	630	66	728
SPEECH IMPAIRED ONLY	80	251	15	346
NONPUBLIC	0	11	3	14

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 4,526,743	18.04
DISTRICT AND WARD SOURCES	1,653,136	6.58
STATE SOURCES	15,132,131	60.26
FEDERAL SOURCES	3,796,414	15.12
TOTAL REVENUES	25,110,424	100.00
OTHER SOURCES	2,593,260	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 27,703,684	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	7,866,461	31.84	7,866,461	32.90
SPECIAL PROGRAMS	3,048,252	12.34	3,048,252	12.75
ADULT/CONTINUING ED	72,128	0.29	72,128	0.30
TOTAL INSTRUCTION	10,986,841	44.47	10,986,841	45.95
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	514,402	2.08	514,402	2.15
INSTRUCTIONAL STAFF	789,486	3.20	789,486	3.30
GENERAL ADMINISTRATION	4,237,584	17.15	4,237,584	17.72
SCHOOL ADMINISTRATION	942,477	3.81	942,477	3.94
BUSINESS SERVICES	6,419,816	25.99	6,419,816	26.85
CENTRAL SERVICES	19,174	0.08	19,174	0.08
TOTAL SUPPORT SERVICES	12,922,939	52.31	12,922,939	54.05
COMMUNITY SERVICES	58,695	0.24	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	441,529	1.79	0	0.00
CAPITAL OUTLAY	295,144	1.19	0	0.00
TOTAL EXPENDITURES	24,705,149	100.00	23,909,780	100.00
OTHER USES OF FUNDS	3,093,132		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	27,798,281		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-429,266	327,907	10,168	-5,242	1,836	-94,597
PRIOR YEAR ADJUSTMENT	1,915,626	0	0	0	-1,790,194	125,432
FUND BALANCES AT BEGINNING OF YEAR	3,010,791	447,443	18,866	25,233	3,614,189	7,116,522
FUND BALANCES AT END OF YEAR	4,497,151	775,350	29,034	19,991	1,825,831	7,147,357

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 6,042,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 649,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.83	4.83	$	304,632
SPECIAL MAINT & OPER TAX (MILLS)	4.80	7.00	$	815,193
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	1.00	12.00	$	1,232,246
SALES TAX (PERCENT)	1.0		$	2,041,029

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 18 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,044	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,424	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,373,161	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 873,157	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

			M
NUMBER OF BUSES OPERATED	109	TOTAL COST OF SCHOOL TRANSPORTATION	$1,722,743
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,064	AVERAGE COST PER PUPIL TRANSPORTED	$ 284
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	10	RANK IN STATE ON AVERAGE COST	62
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,402		

ITEM 18 - RANKINGS[N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,405	8	$ 3,135	17
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	15.71:1	4	15.61:1	4
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	46.47	21	54.97	4
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,080	26	$ 20,175	23
RATIO OF TEACHERS TO ADMINISTRATORS R	13.36:1	5	12.87:1	11
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,682	47	$ 8,559	48

••• FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION • •••

ORLEANS
1986-87

SUPERINTENDENT	DR EVERETT J WILLIAMS
ADDRESS	4100 TOURO ST
CITY & ZIP	NEW ORLEANS 70122
OFFICE TELEPHONE	504-286-2868
SCHOOL BOARD CHAIRPERSON	MRS GAIL GLAPION
NUMBER OF SCHOOL BOARD MEMBERS	05
CONGRESSIONAL DISTRICT	01, 02
PUBLIC SERVICE COMMISSION DISTRICT	01
GOVERNORS PLANNING DISTRICT	01
TOTAL AREA IN SQUARE MILES	0365
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	177

ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	8	19	27	3	6	9
ASIAN	1,486	1,315	2,801	134	158	292
BLACK	37,577	36,060	73,637	5,925	7,040	12,965
HISPANIC	805	705	1,510	310	311	621
WHITE	3,747	3,390	7,137	9,953	9,286	19,239
TOTAL	43,623	41,489	85,112	16,325	16,801	33,126

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	7578.0	8233.0	7221.0	7059.0	6572.0	6055.0	5699.0	5767.0	5512.0	2334.0	62030.0
1987-88	NA	8395.6	7259.3	7167.1	6778.8	6245.5	6031.5	6318.7	5616.3	NA	53812.8
1988-89	NA	8367.3	7319.2	7137.3	6884.7	6208.0	6066.2	6519.4	5582.5	NA	54084.6
1989-90	NA	8589.9	7294.6	7196.2	6856.0	6305.0	6029.8	6556.9	5759.8	NA	54588.2
1990-91	NA	8241.3	7488.6	7172.0	6912.6	6278.7	6124.0	6517.6	5793.0	NA	54527.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	5987.0	5099.0	4560.0	4145.0	3291.0	23082.0	85112.0	4010.0
1987-88	6062.7	4837.0	4454.5	3758.7	NA	19112.9	72925.7*	3514.0
1988-89	6256.5	5166.6	4117.7	3854.9	NA	19395.7	73480.3*	3603.9
1989-90	6218.9	5331.7	4398.3	3563.4	NA	19512.3	74100.5*	3331.4
1990-91	6416.4	5299.7	4538.8	3806.2	NA	20061.1	74588.9*	3558.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	2673.0	2392.0	2293.0	2174.0	2107.0	2102.0	2267.0	2405.0	2594.0	210.0	21217.0
1987-88	NA	2476.7	2371.5	2264.7	2071.3	2137.9	2181.3	2313.7	2328.7	NA	18145.8
1988-89	NA	2505.6	2337.2	2267.1	2173.8	2104.6	2199.4	2291.4	2371.7	NA	18250.8
1989-90	NA	2450.8	2364.5	2234.3	2176.1	2208.7	2165.2	2310.4	2348.9	NA	18258.9
1990-91	NA	2304.6	2312.8	2260.4	2144.7	2211.1	2272.3	2274.5	2368.3	NA	18148.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	3060.0	3086.0	2854.0	2778.0	121.0	11909.0	33126.0	2732.0
1987-88	2708.1	2564.6	2487.1	2514.2	NA	10271.0	28419.8*	2456.8
1988-89	2583.4	2539.3	2363.7	2364.4	NA	9850.8	28101.6*	2310.4
1989-90	2631.1	2422.4	2340.4	2247.1	NA	9641.0	27899.9*	2195.8
1990-91	2605.8	2467.1	2232.7	2225.0	NA	9530.6	27679.3*	2174.2

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	60099.0	20868.0	80967.0	20780.0	11692.0	32472.0
AVERAGE DAILY MEMBERSHIP	60875.1	21059.2	81934.3	20620.6	11735.3	32355.9
AVERAGE DAILY ATTENDANCE	56257.0	18139.0	74396.0	19865.7	11339.5	31205.2

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	4	0	4	2	3	5	66	59	125	72	62	134
BLACK	62	30	92	35	38	73	1,450	1,743	3,193	1,547	1,811	3,358
HISPANIC	2	0	2	3	0	3	35	28	63	40	28	68
WHITE	6	3	9	5	4	9	176	255	431	187	262	449
TOTAL	74	33	107	45	45	90	1,728	2,085	3,813	1,847	2,163	4,010
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	9	9	18	9	9	18
BLACK	0	0	0	0	0	0	254	420	674	254	420	674
HISPANIC	0	0	0	0	0	0	22	26	48	22	26	48
WHITE	0	0	0	0	0	0	971	1,021	1,992	971	1,021	1,992
TOTAL	0	0	0	0	0	0	1,256	1,476	2,732	1,256	1,476	2,732
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	4	0	4	2	3	5	75	68	143	81	71	152
BLACK	62	30	92	35	38	73	1,704	2,163	3,867	1,801	2,231	4,032
HISPANIC	2	0	2	3	0	3	57	54	111	62	54	116
WHITE	6	3	9	5	4	9	1,147	1,276	2,423	1,158	1,283	2,441
TOTAL	74	33	107	45	45	90	2,984	3,561	6,545	3,103	3,639	6,742

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	1	0	0	1
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	1	0	0	1	0	0	0	0	0	5	0	0	7
1,000-1,249	0	4	0	3	1	0	0	0	1	0	2	0	0	11
750-999	0	14	0	2	2	0	0	0	0	0	3	1	0	22
500-749	0	33	0	4	6	0	0	0	0	0	3	1	0	47
400-499	0	12	0	0	0	0	0	0	0	0	1	0	0	13
300-399	0	9	0	0	1	0	0	0	1	0	0	0	0	11
200-299	0	7	0	0	0	0	0	0	0	0	0	1	1	9
100-199	0	0	0	0	0	0	0	0	0	1	0	0	1	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	2	0	0	1	3
TOTAL	0	80	0	9	11	0	0	0	2	3	15	3	3	126

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO	%	CLASSROOM TEACHERS[H] NO.	%	OTHER PROFESSIONAL TECHNICAL NO	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
ASIAN	0	0.0	0	0.0	6	35.3	4	23.5	7	41.2	17	100.0
BLACK	31	2.5	67	5.4	621	50.0	55	4.4	468	37.7	1,242	100.0
HISPANIC	0	0.0	1	11.1	2	22.2	2	22.2	4	44.4	9	100.0
WHITE	25	4.2	28	4.7	270	44.9	66	11.0	213	35.4	602	100.0
TOTAL	56	3.0	96	5.1	901	48.1	127	6.8	692	37.0	1,872	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
ASIAN	0	0.0	0	0.0	9	18.8	5	10.4	34	70.8	48	100.0
BLACK	29	0.5	55	1.0	2,594	46.6	355	6.4	2,535	45.5	5,568	100.0
HISPANIC	0	0.0	0	0.0	19	46.3	1	2.4	21	51.2	41	100.0
WHITE	25	1.9	25	1.9	804	61.2	198	14.9	263	20.0	1,313	100.0
TOTAL	54	0.8	80	1.1	3,427	49.1	558	8.0	2,854	40.9	6,973	100.0
GRAND TOTAL	110	1.2	176	2.0	4,328	48.9	685	7.7	3,546	40.1	8,845	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	1	5	52	3	0	4	5	15	4	89

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	101	479	716	295	295	296	272	2,454
SECONDARY	45	259	677	273	255	227	138	1,874
TOTAL	146	738	1,393	568	550	523	410	4,328

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	33	856	184	1,073
2. DEAF	14	44	8	66
3. HARD OF HEARING	21	76	12	109
4. VISUALLY IMPAIRED	3	43	2	48
5. EMOTIONALLY DISTURBED	5	741	72	818
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	17	76	3	96
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	23	175	14	212
8. LEARNING DISABLED	3	1,422	72	1,497
9. DEAF AND BLIND	0	0	1	1
10. MULTI-HANDICAPPED	19	79	14	112
11. GIFTED	78	2,096	20	2,194
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	685	117	802
13. TALENTED	0	106	0	106
GRAND TOTAL FOR CATEGORIES 1-13	216	6,399	519	7,134
SPEECH IMPAIRED ONLY	283	1,067	8	1,358
NONPUBLIC	24	440	104	568

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 95,253,624	36.18
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	126,958,485	48.23
FEDERAL SOURCES	41,030,506	15.59
TOTAL REVENUES	263,242,615	100.00
OTHER SOURCES	35,201,370	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 298,443,985	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	93,283,337	32.89	93,283,337	36.96
SPECIAL PROGRAMS	24,257,591	8.55	24,257,591	9.61
ADULT/CONTINUING ED.	0	0.00	0	0.00
TOTAL INSTRUCTION	117,540,928	41.44	117,540,928	46.57
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	9,328,978	3.29	9,328,978	3.70
INSTRUCTIONAL STAFF	8,712,177	3.07	8,712,177	3.45
GENERAL ADMINISTRATION	49,375,550	17.41	49,375,550	19.56
SCHOOL ADMINISTRATION	11,120,201	3.92	11,120,201	4.41
BUSINESS SERVICES	53,744,775	18.95	53,744,775	21.29
CENTRAL SERVICES	2,595,760	0.92	2,595,760	1.03
TOTAL SUPPORT SERVICES	134,877,441	47.56	134,877,441	53.43
COMMUNITY SERVICES	205,257	0.07	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	8,369,131	2.95	0	0.00
CAPITAL OUTLAY	22,625,338	7.98	0	0.00
TOTAL EXPENDITURES	283,618,095	100.00	252,418,369	100.00
OTHER USES OF FUNDS	38,379,814		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	321,997,909		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-4,456,438	-18,723,690	0	0	-373,796	-23,553,924
PRIOR YEAR ADJUSTMENT	328,004	80,551	0	0	-37,852	370,703
FUND BALANCES AT BEGINNING OF YEAR	7,790,906	63,822,283	0	0	9,609,360	81,222,549
FUND BALANCES AT END OF YEAR	3,662,472	45,179,144	0	0	9,197,712	58,039,328

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 100,145,103
BONDS SOLD	$ 0
BONDS REDEEMED	$ 4,050,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	25.66	25.66	$ 30,338,910
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	$ 0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$ 0
SALES TAX (PERCENT)	1.5		$ 55,483,587

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	14,661	462
AVERAGE NUMBER OF LUNCHES SERVED DAILY	61,713	39,256
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 15,159,136	$ 2,682,690
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 6,390,246	$ 8,322,519

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	234	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$2,682,560
NUMBER OF PUBLIC PUPILS TRANSPORTED	15,275	AVERAGE COST PER PUPIL TRANSPORTED	$ 166
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	616	RANK IN STATE ON AVERAGE COST	17
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,239		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,325	11	$ 3,081	20
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.41:1	47	19.67:1	47
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	40.17	39	45.44	18
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,185	7	$ 22,403	5
RATIO OF TEACHERS TO ADMINISTRATORS R	12.05:1	12	15.13:1	2
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 14,862	17	$ 17,226	13

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

OUACHITA
1986-87

SUPERINTENDENT	LANNY JOHNSON
ADDRESS	P O BOX 1642
CITY & ZIP	MONROE 71210-1642
OFFICE TELEPHONE	318-388-2711
SCHOOL BOARD CHAIRPERSON	KENNETH SLUSHER
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0639
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	3	6	0	0	0
ASIAN	34	24	58	0	1	1
BLACK	2,085	1,892	3,977	11	13	24
HISPANIC	7	14	21	0	0	0
WHITE	7,459	6,772	14,231	617	608	1,225
TOTAL	9,588	8,705	18,293	628	622	1,250

ITEM 2 - PUBLIC STUDENT REGISTRATION[B], ACTUAL 1986-87, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	1350.0	1681.0	1588.0	1497.0	1443.0	1499.0	1390.0	1561.0	1305.0	319.0	13633.0
1987-88	NA	2479.5	2434.0	2260.4	2445.1	2487.1	2326.4	2778.0	2191.7	NA	19402.2
1988-89	NA	2661.2	2266.0	2374.1	2237.5	2470.0	2389.1	2817.2	2273.7	NA	19488.8
1989-90	NA	2719.2	2432.0	2210.2	2350.1	2260.3	2372.6	2893.2	2305.8	NA	19543.4
1990-91	NA	2638.9	2485.0	2372.1	2187.8	2374.0	2171.2	2873.2	2368.0	NA	19470.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	1377.0	1166.0	1045.0	948.0	124.0	4660.0	18293.0	881.0
1987-88	2044.2	1676.5	1475.4	1355.2	NA	6551.3	25953.5*	1234.1
1988-89	2100.5	1788.4	1475.8	1210.4	NA	6575.1	26063.9*	1102.3
1989-90	2179.1	1837.7	1574.3	1210.7	NA	6801.8	26345.2*	1102.5
1990-91	2209.8	1906.4	1517.7	1291.5	NA	7025.4	26495.6*	1176.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	71.0	86.0	84.0	69.0	65.0	83.0	100.0	124.0	144.0	0.0	826.0
1987-88	NA	184.2	177.4	151.7	143.4	152.0	133.0	171.8	160.8	NA	1274.3
1988-89	NA	194.1	169.0	158.1	133.0	146.1	148.8	140.5	168.1	NA	1257.7
1989-90	NA	192.4	178.0	150.6	138.6	135.5	143.1	157.1	137.4	NA	1232.7
1990-91	NA	184.8	176.5	158.6	132.1	141.2	132.7	151.1	153.7	NA	1230.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	88.0	102.0	125.0	109.0	0.0	424.0	1250.0	107.0
1987-88	212.6	208.3	207.1	159.7	NA	787.7	2062.0*	155.7
1988-89	170.6	204.1	196.0	185.9	NA	756.6	2014.3*	181.3
1989-90	178.3	163.8	192.0	176.0	NA	710.1	1942.8*	171.6
1990-91	145.8	171.2	154.1	172.4	NA	643.5	1874.2*	168.1

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	12980.0	4229.0	17209.0	838.0	432.0	1270.0
AVERAGE DAILY MEMBERSHIP	13116.4	4425.3	17541.7	833.0	429.9	1262.9
AVERAGE DAILY ATTENDANCE	12510.8	4174.6	16685.4	813.9	418.4	1232.3

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	2	2	4	3	3	6	80	95	175	85	100	185
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	19	4	23	3	1	4	307	359	666	329	364	693
TOTAL	21	6	27	6	4	10	389	455	844	416	465	881
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	61	46	107	61	46	107
TOTAL	0	0	0	0	0	0	61	46	107	61	46	107
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	2	2	4	3	3	6	80	95	175	85	100	185
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	19	4	23	3	1	4	368	405	773	390	410	800
TOTAL	21	6	27	6	4	10	450	501	951	477	511	988

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. K-8	MIDDLE JR. HIGH	SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	2	0	1	0	0	0	0	0	0	0	0	0	3
500-749	0	9	0	0	2	0	0	0	2	0	0	0	0	13
400-499	0	1	0	1	0	0	0	0	0	0	0	0	0	2
300-399	0	4	0	2	0	0	0	0	0	0	0	0	0	6
200-299	0	3	1	0	0	0	0	0	1	0	0	0	0	5
100-199	0	0	0	1	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	19	1	5	2	0	0	0	3	0	2	0	0	32

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL[H]		SUPPORT STAFF[I]		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
BLACK	4	2.8	9	6.2	39	26.9	3	2.1	90	62.1	145	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	16	6.7	29	12.2	119	50.0	9	3.8	65	27.3	238	100.0
TOTAL	20	5.2	38	9.8	159	41.2	13	3.4	156	40.4	386	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	4	0.9	1	0.2	172	38.6	26	5.8	243	54.5	446	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	17	1.5	11	1.0	586	51.4	103	9.0	423	37.1	1,140	100.0
TOTAL	21	1.3	12	0.8	759	47.8	129	8.1	666	42.0	1,587	100.0
GRAND TOTAL	41	2.1	50	2.5	918	46.5	142	7.2	822	41.7	1,973	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	3	0	0	4

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	24	72	186	122	122	57	39	622
SECONDARY	12	27	76	58	49	31	43	296
TOTAL	36	99	262	180	171	88	82	918

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

OUACHITA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	79	15	94
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	6	1	7
4. VISUALLY IMPAIRED	1	3	0	4
5. EMOTIONALLY DISTURBED	0	22	0	22
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	5	9	0	14
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	15	0	17
8. LEARNING DISABLED	0	466	53	519
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	9	0	10
11. GIFTED	0	487	1	488
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	76	11	87
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	9	1,172	81	1,262
SPEECH IMPAIRED ONLY	14	282	0	296
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 13,146,811	25.28
DISTRICT AND WARD SOURCES	4,301,755	8.27
STATE SOURCES	29,970,750	57.63
FEDERAL SOURCES	4,588,793	8.82
TOTAL REVENUES	52,008,109	100.00
OTHER SOURCES	29,740,257	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 81,748,366	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	17,993,333	29.66	17,993,333	31.22
SPECIAL PROGRAMS	4,993,087	8.23	4,993,087	8.66
ADULT/CONTINUING ED.	371,387	0.61	371,387	0.64
TOTAL INSTRUCTION	23,357,807	38.51	23,357,807	40.52
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,044,090	1.72	1,044,090	1.81
INSTRUCTIONAL STAFF	1,614,398	2.66	1,614,398	2.80
GENERAL ADMINISTRATION	6,129,520	10.10	6,129,520	10.63
SCHOOL ADMINISTRATION	2,133,542	3.52	2,133,542	3.70
BUSINESS SERVICES	23,118,190	38.11	23,118,190	40.11
CENTRAL SERVICES	242,095	0.40	242,095	0.42
TOTAL SUPPORT SERVICES	34,281,835	56.52	34,281,835	59.48
COMMUNITY SERVICES	187,336	0.31	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,910,583	3.15	0	0.00
CAPITAL OUTLAY	921,799	1.52	0	0.00
TOTAL EXPENDITURES	60,659,360	100.00	57,639,642	100.00
OTHER USES OF FUNDS	1,295,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	61,954,360		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-202,914	1,165,315	-1,118	0	18,832,723	19,794,006
PRIOR YEAR ADJUSTMENT	13,797	0	0	0	0	13,797
FUND BALANCES AT BEGINNING OF YEAR	1,781,576	2,043,261	1,834	0	13,763,640	17,590,311
FUND BALANCES AT END OF YEAR	1,592,459	3,208,576	716	0	32,596,363	37,398,114

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 39,565,000
BONDS SOLD	$ 29,500,000
BONDS REDEEMED	$ 1,295,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.15	5.15	$	908,762
SPECIAL MAINT & OPER TAX (MILLS)	24.27	24.27	$	4,282,223
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	48.00	48.00	$	4,301,755
SALES TAX (PERCENT)	0.3		$	3,697,089

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,845	39
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,146	38
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,578,232	$ 27,793
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,328,110	$ 67,562

ITEM 17 - SCHOOL TRANSPORTATION

			M
NUMBER OF BUSES OPERATED	183	TOTAL COST OF SCHOOL TRANSPORTATION	$2,215,591
NUMBER OF PUBLIC PUPILS TRANSPORTED	13,092	AVERAGE COST PER PUPIL TRANSPORTED	$ 169
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	20
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,674		

ITEM 18 - RANKINGS[N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,349	9	$ 3,286	11
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	20.50: 1	62	19.93: 1	54
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	37.05	46	41.96	33
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,701	42	$ 18,740	40
RATIO OF TEACHERS TO ADMINISTRATORS R	9.94: 1	35	10.09: 1	36
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,875	32	$ 10,476	36

••• FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION • •••

PLAQUEMINES 1986-87

SUPERINTENDENT	IRWIN J RHODES JR
ADDRESS	P O BOX 69
CITY & ZIP	BELLE CHASSE 70037
OFFICE TELEPHONE	504-392-4970
SCHOOL BOARD CHAIRPERSON	WALTER J BLAIZE
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	01
TOTAL AREA IN SQUARE MILES	1986
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	10	8	18	15	7	22
ASIAN	41	32	73	10	6	16
BLACK	836	782	1,618	82	73	155
HISPANIC	4	12	16	5	3	8
WHITE	1,787	1,620	3,407	695	628	1,323
TOTAL	2,678	2,454	5,132	807	717	1,524

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	353.0	485.0	457.0	457.0	395.0	438.0	353.0	367.0	288.0	140.0	3733.0
1987-88	NA	547.7	462.6	432.3	389.8	426.7	397.2	360.4	355.3	NA	3372.0
1988-89	NA	525.7	465.4	448.1	422.2	384.8	384.6	407.2	316.3	NA	3354.3
1989-90	NA	527.8	446.7	450.8	437.6	416.8	346.8	394.3	357.4	NA	3378.2
1990-91	NA	537.9	448.5	432.7	440.2	422.0	375.7	355.6	346.1	NA	3368.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	439.0	341.0	337.0	282.0	0.0	1399.0	5132.0	277.0
1987-88	372.2	317.3	251.1	302.4	NA	1243.0	4615.0*	299.2
1988-89	416.3	312.9	280.9	232.4	NA	1242.5	4596.8*	229.9
1989-90	370.6	350.0	277.0	260.0	NA	1257.6	4635.8*	257.2
1990-91	418.7	311.6	309.8	256.4	NA	1296.5	4665.2*	253.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	155.0	160.0	137.0	120.0	120.0	97.0	118.0	123.0	119.0	11.0	1160.0
1987-88	NA	134.7	145.8	164.1	240.2	203.4	172.7	169.3	161.0	NA	1391.2
1988-89	NA	128.9	144.7	167.9	199.2	255.3	227.0	205.5	211.9	NA	1540.4
1989-90	NA	126.7	138.5	166.6	203.8	211.7	284.9	270.1	257.2	NA	1659.5
1990-91	NA	130.4	136.1	159.5	202.2	216.6	236.2	339.0	338.0	NA	1758.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	88.0	99.0	101.0	76.0	0.0	364.0	1524.0	69.0
1987-88	169.0	232.8	251.1	305.7	NA	958.6	2349.8*	281.8
1988-89	154.8	265.9	324.7	397.7	NA	1143.1	2683.5*	366.6
1989-90	203.8	243.5	370.9	514.3	NA	1332.5	2992.0*	474.1
1990-91	247.4	320.6	339.6	587.5	NA	1495.1	3253.1*	541.6

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3809.0	1352.0	5161.0	1098.0	327.0	1425.0
AVERAGE DAILY MEMBERSHIP	3808.1	1369.1	5177.2	1118.7	338.7	1457.4
AVERAGE DAILY ATTENDANCE	3536.2	1253.5	4789.7	1062.3	314.5	1376.8

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES [G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	41	45	86	41	45	86
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	3	1	4	0	0	0	96	86	182	99	87	186
TOTAL	3	1	4	0	0	0	137	136	273	140	137	277
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	38	30	68	38	30	68
TOTAL	0	0	0	0	0	0	38	31	69	38	31	69
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	41	46	87	41	46	87
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	3	1	4	0	0	0	134	116	250	137	117	254
TOTAL	3	1	4	0	0	0	175	167	342	178	168	346

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
3,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	1	0	0	1	0	0	2
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	2	0	0	0	0	0	2
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	1	0	0	0	0	0	1
300-399	0	0	0	0	1	0	0	0	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	1	0	0	4	0	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL [H] NO.	%	SUPPORT STAFF [I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	9.1	12	36.4	1	3.0	17	51.5	33	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	6.7	9	7.6	57	47.9	8	6.7	37	31.1	119	100.0
TOTAL	8	5.3	12	7.9	69	45.4	9	5.9	54	35.5	152	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	0	0.0	48	38.4	7	5.6	69	55.2	125	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	3	0.9	1	0.3	188	53.4	21	6.0	139	39.5	352	100.0
TOTAL	4	0.8	1	0.2	237	49.6	28	5.9	208	43.5	478	100.0
GRAND TOTAL	12	1.9	13	2.1	306	48.6	37	5.9	262	41.6	630	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS [J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	1	0	1	0	0	0	1	1	1	5

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	14	32	71	33	29	15	20	214
SECONDARY	6	9	27	21	14	6	9	92
TOTAL	20	41	98	54	43	21	29	306

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	1	33	10	44
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	3	0	3
4. VISUALLY IMPAIRED	1	0	0	1
5. EMOTIONALLY DISTURBED	0	9	0	9
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	1	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	1	0	1
8. LEARNING DISABLED	0	99	10	109
9. DEAF AND BLIND	0	1	0	1
10. MULTI-HANDICAPPED	5	4	0	9
11. GIFTED	0	32	0	32
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	16	8	24
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	9	199	28	236
SPEECH IMPAIRED ONLY	33	95	1	129
NONPUBLIC	0	19	0	19

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 10,250,919	55.68
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	6,766,768	36.76
FEDERAL SOURCES	1,392,454	7.56
TOTAL REVENUES	18,410,141	100.00
OTHER SOURCES	1,112,699	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 19,522,840	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,394,588	32.01	6,394,588	33.51
SPECIAL PROGRAMS	1,695,840	8.49	1,695,840	8.89
ADULT/CONTINUING ED.	25,112	0.13	25,112	0.13
TOTAL INSTRUCTION	8,115,540	40.63	8,115,540	42.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	523,626	2.62	523,626	2.74
INSTRUCTIONAL STAFF	497,354	2.49	497,354	2.61
GENERAL ADMINISTRATION	3,558,313	17.81	3,558,313	18.65
SCHOOL ADMINISTRATION	620,332	3.11	620,332	3.25
BUSINESS SERVICES	5,654,056	28.30	5,654,056	29.63
CENTRAL SERVICES	113,852	0.57	113,852	0.60
TOTAL SUPPORT SERVICES	10,967,533	54.90	10,967,533	57.47
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	553,514	2.77	0	0.00
CAPITAL OUTLAY	339,422	1.70	0	0.00
TOTAL EXPENDITURES	19,976,009	100.00	19,083,073	100.00
OTHER USES OF FUNDS	1,437,241		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	21,413,250		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-484,038	-1,481,126	-2,330	2,923	74,161	-1,890,410
PRIOR YEAR ADJUSTMENT	0	-4,286	0	0	0	-4,286
FUND BALANCES AT BEGINNING OF YEAR	1,689,797	6,810,041	2,688	566	107,630	8,610,722
FUND BALANCES AT END OF YEAR	1,205,759	5,324,629	358	3,489	181,791	6,716,026

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 6,425,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 535,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.59	4.59	$ 1,997,704
SPECIAL MAINT & OPER TAX (MILLS)	2.00	2.00	$ 895,048
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.00	4.00	$ 1,785,977
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	3.50	3.50	$ 973,212
SALES TAX (PERCENT)	1.0		$ 3,195,888

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	611	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,284	396
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 475,519	$ 13,055
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 562,820	$ 50,036

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	85	TOTAL COST OF SCHOOL TRANSPORTATION	$ 880,967
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,439	AVERAGE COST PER PUPIL TRANSPORTED	$ 173
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	664	RANK IN STATE ON AVERAGE COST	24
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,280		

ITEM 18 - RANKINGS M

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 4,126	2	$ 3,686	5
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.07:1	6	16.77:1	10
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	42.96	32	41.58	36
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,379	6	$ 21,850	9
RATIO OF TEACHERS TO ADMINISTRATORS R	11.92:1	14	12.24:1	15
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 90,548	1	$ 81,947	1

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

POINTE COUPEE 1986-87

SUPERINTENDENT	MICHAEL LUCIA
ADDRESS	P O BOX 579
CITY & ZIP	NEW ROADS 70760
OFFICE TELEPHONE	504-638-8674
SCHOOL BOARD CHAIRPERSON	MORRIS BERGERON
NUMBER OF SCHOOL BOARD MEMBERS	08
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0591
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,296	1,253	2,549	50	65	115
HISPANIC	0	0	0	0	0	0
WHITE	659	592	1,251	748	752	1,500
TOTAL	1,955	1,845	3,800	798	817	1,615

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	408.0	398.0	341.0	300.0	301.0	248.0	293.0	300.0	215.0	78.0	2882.0
1987-88	NA	388.2	384.2	355.6	341.1	306.7	254.3	294.8	206.8	NA	2531.7
1988-89	NA	394.6	343.7	373.2	354.3	317.0	280.8	292.8	233.3	NA	2589.7
1989-90	NA	373.1	349.4	333.8	371.9	329.3	290.2	323.3	231.7	NA	2602.7
1990-91	NA	349.0	330.4	339.4	332.6	345.6	301.5	334.2	255.8	NA	2588.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	283.0	211.0	218.0	206.0	0.0	918.0	3800.0	198.0
1987-88	278.3	197.7	141.2	164.4	NA	781.6	3313.3*	153.5
1988-89	215.5	222.5	155.9	130.1	NA	724.0	3313.7*	121.5
1989-90	243.2	172.2	175.5	143.7	NA	734.6	3337.3*	134.2
1990-91	241.5	194.4	135.8	161.8	NA	733.5	3322.0*	151.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	128.0	141.0	111.0	121.0	138.0	114.0	119.0	117.0	135.0	0.0	1124.0
1987-88	NA	134.1	172.0	157.0	129.8	106.3	123.8	140.5	116.2	NA	1109.7
1988-89	NA	161.5	155.5	164.9	159.1	127.9	109.0	124.7	138.6	NA	1141.2
1989-90	NA	152.6	153.0	149.1	167.1	156.8	131.1	109.8	123.0	NA	1142.5
1990-91	NA	138.5	144.6	146.7	151.0	164.7	160.7	132.1	108.3	NA	1146.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	125.0	124.0	117.0	125.0	0.0	491.0	1615.0	119.0
1987-88	118.3	114.4	126.3	115.9	NA	476.9	1586.6*	113.9
1988-89	116.2	117.3	105.6	125.2	NA	468.3	1609.5*	123.0
1989-90	138.6	115.2	112.4	106.9	NA	473.1	1615.6*	105.0
1990-91	123.0	137.5	110.4	109.7	NA	480.6	1627.2*	107.8

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2816.0	874.0	3690.0	1121.0	486.0	1607.0
AVERAGE DAILY MEMBERSHIP	2826.0	891.7	3717.7	1100.7	487.4	1588.1
AVERAGE DAILY ATTENDANCE	2690.5	839.6	3530.1	1053.7	465.1	1518.8

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	73	65	138	73	65	138
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	36	24	60	36	24	60
TOTAL	0	0	0	0	0	0	109	89	198	109	89	198
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	6	4	10	6	4	10
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	47	62	109	47	62	109
TOTAL	0	0	0	0	0	0	53	66	119	53	66	119
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	79	69	148	79	69	148
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	83	86	169	83	86	169
TOTAL	0	0	0	0	0	0	162	155	317	162	155	317

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	1	0	0	0	0	2
400-499	0	1	0	0	0	0	0	0	1	0	0	0	0	2
300-399	0	2	0	0	0	0	0	0	1	0	0	0	0	3
200-299	0	1	0	0	0	0	0	0	1	0	0	0	0	2
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	0	0	0	0	0	4	0	0	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.4	8	11.8	27	39.7	0	0.0	30	44.1	68	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	12.5	5	10.4	18	37.5	1	2.1	18	37.5	48	100.0
TOTAL	9	7.8	13	11.2	45	38.8	1	0.9	48	41.4	116	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.0	1	0.5	116	55.2	0	0.0	91	43.3	210	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.4	2	1.4	75	50.7	6	4.1	63	42.6	148	100.0
TOTAL	4	1.1	3	0.8	191	53.4	6	1.7	154	43.0	358	100.0
GRAND TOTAL	13	2.7	16	3.4	236	49.8	7	1.5	202	42.6	474	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	4	0	0	4

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	11	52	28	26	21	7	145
SECONDARY	4	3	14	16	20	15	19	91
TOTAL	4	14	66	44	46	36	26	236

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

POINTE COUPEE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	13	82	18	113
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	5	0	5
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	1	0	1
8. LEARNING DISABLED	0	36	1	37
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	4	2	6
11. GIFTED	0	12	0	12
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	23	7	30
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	13	167	28	208
SPEECH IMPAIRED ONLY	31	120	0	151
NONPUBLIC	11	42	2	55

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 2,562,357	21.69
DISTRICT AND WARD SOURCES	201,031	1.70
STATE SOURCES	7,324,915	62.00
FEDERAL SOURCES	1,726,573	14.61
TOTAL REVENUES	11,814,876	100.00
OTHER SOURCES	346,071	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 12,160,947	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,238,704	32.75	4,238,704	34.01
SPECIAL PROGRAMS	1,352,157	10.45	1,352,157	10.85
ADULT/CONTINUING ED	39,698	0.31	39,698	0.32
TOTAL INSTRUCTION	5,630,559	43.50	5,630,559	45.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	191,327	1.48	191,327	1.54
INSTRUCTIONAL STAFF	393,862	3.04	393,862	3.16
GENERAL ADMINISTRATION	2,318,498	17.91	2,318,498	18.61
SCHOOL ADMINISTRATION	454,695	3.51	454,695	3.65
BUSINESS SERVICES	3,460,113	26.73	3,460,113	27.77
CENTRAL SERVICES	12,550	0.10	12,550	0.10
TOTAL SUPPORT SERVICES	6,831,045	52.77	6,831,045	54.82
COMMUNITY SERVICES	13,551	0.10	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	369,653	2.86	0	0.00
CAPITAL OUTLAY	99,689	0.77	0	0.00
TOTAL EXPENDITURES	12,944,497	100.00	12,461,604	100.00
OTHER USES OF FUNDS	980,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	13,924,497		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-822,521	-956,188	0	0	15,159	-1,763,550
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-4,286
FUND BALANCES AT BEGINNING OF YEAR	1,009,946	4,670,829	0	0	532,239	6,213,014
FUND BALANCES AT END OF YEAR	187,425	3,714,641	0	0	547,398	4,449,464

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 4,065,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 680,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.16	4.16	$	329,328
SPECIAL MAINT & OPER TAX (MILLS)	10.97	10.97	$	868,454
SPEC BLDG RPR & EQUIP TAX (MILLS)	11.78	11.78	$	188,278
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	1.0		$	910,689

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,002	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 627,210	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 441,269	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	71	TOTAL COST OF SCHOOL TRANSPORTATION M	$1,098,051
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,368	AVERAGE COST PER PUPIL TRANSPORTED	$ 263
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	811	RANK IN STATE ON AVERAGE COST	57
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,044		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,314	12	$ 3,352	9
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.20:1	10	16.10:1	6
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	33.14	55	30.43	61
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,835	18	$ 20,922	16
RATIO OF TEACHERS TO ADMINISTRATORS P	7.90:1	54	8.14:1	52
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 23,365	7	$ 21,277	9

*** FOR M N O P Q R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

RAPIDES
1986-87

SUPERINTENDENT	E A NICHOLS
ADDRESS	P O BOX 1230
CITY & ZIP	ALEXANDRIA 71309-1230
OFFICE TELEPHONE	318-487-0888
SCHOOL BOARD CHAIRPERSON	MR DOUGLAS JENKINS
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	00
GOVERNORS PLANNING DISTRICT	00
TOTAL AREA IN SQUARE MILES	0000
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	24	30	54	0	0	0
ASIAN	71	64	135	11	7	18
BLACK	4,847	4,776	9,623	109	129	238
HISPANIC	23	20	43	12	8	20
WHITE	7,828	7,125	14,953	1,264	1,318	2,582
TOTAL	12,793	12,015	24,808	1,396	1,462	2,858

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	2194.0	1953.0	2024.0	1954.0	1977.0	1596.0	1676.0	1958.0	1617.0	1053.0	18102.0
1987-88	NA	2301.2	1918.8	1916.9	1696.7	1948.7	1846.8	2249.4	1809.0	NA	15687.5
1988-89	NA	2174.0	2015.3	1937.0	1883.7	1646.8	1931.1	2184.7	2046.7	NA	15819.3
1989-90	NA	2036.3	1903.9	2034.4	1903.4	1828.3	1631.9	2284.4	1987.8	NA	15660.4
1990-91	NA	2026.6	1827.1	1921.9	1999.2	1847.4	1811.8	1930.5	2078.5	NA	15443.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	2075.0	1528.0	1376.0	1246.0	481.0	6706.0	24808.0	1176.0
1987-88	2241.8	1606.9	1354.6	1189.9	NA	6393.2	22080.7*	1070.1
1988-89	2248.0	1627.3	1492.3	1152.2	NA	6519.9	22339.2*	1036.3
1989-90	2543.4	1631.8	1511.0	1269.4	NA	6955.8	22616.2*	1141.6
1990-91	2476.2	1843.2	1515.4	1285.5	NA	7117.3	22560.3*	1156.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	347.0	323.0	302.0	303.0	278.0	281.0	254.0	162.0	139.0	54.0	2443.0
1987-88	NA	375.3	310.8	310.4	252.0	259.4	208.0	117.2	110.7	NA	1944.8
1988-89	NA	356.6	328.8	308.5	279.0	242.2	206.0	114.8	105.3	NA	1941.4
1989-90	NA	345.1	311.4	326.5	277.7	268.2	192.4	113.7	103.2	NA	1942.2
1990-91	NA	334.2	304.9	309.5	293.5	267.0	213.0	106.2	102.2	NA	1930.5

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	55.0	102.0	107.0	118.0	35.0	415.0	2858.0	112.0
1987-88	54.5	55.6	46.8	47.1	NA	202.0	2146.8*	40.3
1988-89	47.8	51.6	49.0	44.9	NA	193.3	2134.7*	44.0
1989-90	45.5	45.3	42.4	47.1	NA	180.3	2122.5*	46.2
1990-91	44.6	43.1	37.2	40.7	NA	165.6	2096.1*	39.9

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	17518.0	6318.0	23836.0	2419.0	400.0	2819.0
AVERAGE DAILY MEMBERSHIP	17545.2	6433.6	23978.8	2426.0	405.5	2831.5
AVERAGE DAILY ATTENDANCE	16696.4	6037.2	22733.6	2393.4	393.1	2786.5

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	2	0	2	2	0	2
ASIAN	0	0	0	0	0	0	3	2	5	3	2	5
BLACK	10	5	15	4	5	9	123	178	301	137	188	325
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	15	3	18	8	8	16	393	416	809	416	427	843
TOTAL	25	8	33	12	13	25	522	596	1,118	559	617	1,176
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	1	1	2	1	1	2
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	0	0	0	0	0	0	50	57	107	50	57	107
TOTAL	0	0	0	0	0	0	53	59	112	53	59	112
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	2	0	2	2	0	2
ASIAN	0	0	0	0	0	0	4	2	6	4	2	6
BLACK	10	5	15	4	5	9	124	179	303	138	189	327
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	15	3	18	8	8	16	443	473	916	466	484	950
TOTAL	25	8	33	12	13	25	575	655	1,230	612	676	1,288

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	1	0	0	3	0	0	4
750-999	0	0	0	0	0	0	0	0	0	0	2	0	0	2
500-749	0	4	1	4	0	0	0	0	1	0	0	0	0	10
400-499	0	7	0	1	0	0	0	0	0	0	0	0	0	8
300-399	0	12	1	0	4	0	0	1	0	0	1	0	0	19
200-299	0	2	0	0	1	0	0	0	1	0	0	0	0	4
100-199	0	0	0	0	0	2	0	0	0	0	1	0	1	4
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	25	2	5	5	2	0	2	2	0	7	0	1	51

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL[H]		SUPPORT STAFF[I]		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO	%	NO	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	2.4	25	12.1	79	38.2	3	1.4	95	45.9	207	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	20	4.1	44	9.1	216	44.7	13	2.7	190	39.3	483	100.0
TOTAL	25	3.6	69	10.0	295	42.8	16	2.3	285	41.3	690	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	8	1.3	0	0.0	219	35.6	30	4.9	358	58.2	615	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	14	0.9	5	0.3	792	52.3	91	6.0	612	40.4	1,514	100.0
TOTAL	22	1.0	5	0.2	1,012	47.5	121	5.7	971	45.6	2,131	100.0
GRAND TOTAL	47	1.7	74	2.6	1,307	46.3	137	4.9	1,256	44.5	2,821	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	3	1	1	0	1	1	0	7

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	33	99	259	286	109	48	54	888
SECONDARY	21	41	105	156	54	18	24	419
TOTAL	54	140	364	442	163	66	78	1,307

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	20	224	67	311
2. DEAF	1	7	0	8
3. HARD OF HEARING	1	16	0	17
4. VISUALLY IMPAIRED	0	13	1	14
5. EMOTIONALLY DISTURBED	3	49	0	52
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	6	18	0	24
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	6	18	0	24
8. LEARNING DISABLED	0	1,115	60	1,175
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	6	0	6
11. GIFTED	1	212	0	213
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	208	51	259
13 TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	38	1,886	179	2,103
SPEECH IMPAIRED ONLY	125	330	0	455
NONPUBLIC	0	10	1	11

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 13,043,524	18.85
DISTRICT AND WARD SOURCES	3,820,076	5.52
STATE SOURCES	42,729,307	61.76
FEDERAL SOURCES	9,594,049	13.87
TOTAL REVENUES	69,186,956	100.00
OTHER SOURCES	10,000,805	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 79,187,761	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	23,838,825	34.04	23,838,825	34.88
SPECIAL PROGRAMS	7,585,169	10.83	7,585,169	11.10
ADULT/CONTINUING ED	164,683	0.24	164,683	0.24
TOTAL INSTRUCTION	31,588,677	45.11	31,588,677	46.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,373,936	1.96	1,373,936	2.01
INSTRUCTIONAL STAFF	1,431,812	2.04	1,431,812	2.09
GENERAL ADMINISTRATION	10,784,997	15.40	10,784,997	15.78
SCHOOL ADMINISTRATION	4,055,503	5.79	4,055,503	5.93
BUSINESS SERVICES	18,932,132	27.04	18,932,132	27.70
CENTRAL SERVICES	186,839	0.27	186,839	0.27
TOTAL SUPPORT SERVICES	36,765,219	52.50	36,765,219	53.79
COMMUNITY SERVICES	47,779	0.07	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	631,829	0.90	0	0.00
CAPITAL OUTLAY	990,740	1.41	0	0.00
TOTAL EXPENDITURES	70,024,244	100.00	68,353,896	100.00
OTHER USES OF FUNDS	5,906,780		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	76,931,024		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-2,036,320	4,101,854	0	0	191,203	2,256,737
PRIOR YEAR ADJUSTMENT	0	0	-6,826	-224,190	0	-231,016
FUND BALANCES AT BEGINNING OF YEAR	-114,232	2,077,665	6,826	224,190	4,899,519	7,093,968
FUND BALANCES AT END OF YEAR	-2,150,552	6,179,519	0	0	5,090,722	9,119,689

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 11,165,000
BONDS SOLD	$ 4,685,000
BONDS REDEEMED	$ 1,695,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.60	4.60	$	1,075,833
SPECIAL MAINT & OPER TAX (MILLS)	1.96	18.25	$	5,683,767
SPEC BLDG RPR & EQUIP TAX (MILLS)	2.00	2.00	$	467,364
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	2.10	48.00	$	2,050,678
SALES TAX (PERCENT)	0.5		$	4,873,300

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,016	343
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,778	5,049
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 3,653,782	$ 553,671
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 3,368,273	$ 1,250,504

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	258	TOTAL COST OF SCHOOL TRANSPORTATION M	$4,309,702
NUMBER OF PUBLIC PUPILS TRANSPORTED	18,837	AVERAGE COST PER PUPIL TRANSPORTED	$ 218
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	969	RANK IN STATE ON AVERAGE COST	41
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	8,606		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,832	37	$ 2,851	29
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.63:1	34	18.98:1	36
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	49.48	10	44.62	23
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,546	46	$ 18,350	44
RATIO OF TEACHERS TO ADMINISTRATORS R	10.41:1	29	10.80:1	26
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 7,472	56	$ 11,015	32

••• FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION • •••

RED RIVER
1986-87

SUPERINTENDENT	MAXIE W KITCHINGS
ADDRESS	P O BOX 350
CITY & ZIP	COUSHATTA 71019
OFFICE TELEPHONE	318-932-4081
SCHOOL BOARD	
CHAIRPERSON	JESSIE WEBBER
NUMBER OF SCHOOL	
BOARD MEMBERS	08
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE	
COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0406
NUMBER OF SCHEDULED DAYS	
IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	2	2	0	1	1
BLACK	522	494	1,016	0	0	0
HISPANIC	2	1	3	0	0	0
WHITE	465	430	895	108	107	215
TOTAL	989	927	1,916	108	108	216

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	171.0	211.0	198.0	165.0	156.0	109.0	154.0	119.0	122.0	30.0	1436.0
1987-88	NA	223.5	208.1	203.5	165.1	165.1	151.8	150.6	95.9	NA	1363.6
1988-89	NA	245.6	210.1	186.8	186.7	165.4	164.3	147.0	137.5	NA	1445.4
1989-90	NA	226.2	230.9	190.6	173.2	187.1	164.6	159.1	134.2	NA	1467.9
1990-91	NA	211.3	214.5	205.4	174.5	173.6	186.2	159.4	145.3	NA	1474.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	171.0	115.0	95.0	87.0	8.0	480.0	1916.0	88.0
1987-88	175.3	96.6	81.6	80.9	NA	436.4	1800.0*	80.4
1988-89	123.4	123.6	72.7	74.1	NA	393.8	1839.2*	73.6
1989-90	177.0	87.0	91.2	66.1	NA	421.3	1889.2*	65.7
1990-91	172.7	124.8	64.2	82.9	NA	444.6	1919.2*	82.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	9.0	12.0	13.0	13.0	17.0	16.0	16.0	13.0	20.0	0.0	131.0
1987-88	NA	20.5	16.6	12.2	8.0	6.6	9.4	11.2	11.5	NA	96.2
1988-89	NA	21.6	16.5	14.0	12.0	8.5	8.0	8.4	8.5	NA	96.1
1989-90	NA	19.9	17.7	14.0	13.1	9.8	5.9	7.1	6.6	NA	94.7
1990-91	NA	14.7	16.1	14.9	13.7	11.2	8.9	5.2	5.5	NA	90.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	19.0	21.0	23.0	22.0	0.0	85.0	216.0	22.0
1987-88	10.5	6.5	15.9	15.7	NA	50.6	148.8*	15.5
1988-89	10.7	9.4	8.0	15.5	NA	43.6	139.7*	15.3
1989-90	8.2	9.6	8.9	7.8	NA	34.5	129.2*	7.7
1990-91	6.1	7.3	9.1	8.6	NA	31.1	121.3*	8.5

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	1409.0	427.0	1836.0	132.0	87.0	219.0
AVERAGE DAILY MEMBERSHIP	1419.1	429.6	1848.7	131.1	86.3	217.4
AVERAGE DAILY ATTENDANCE	1361.3	391.1	1752.4	126.5	82.4	208.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	17	29	46	17	29	46
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	20	21	41	21	21	42
TOTAL	1	0	1	0	0	0	37	50	87	38	50	88
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	10	11	21	10	11	21
TOTAL	0	0	0	0	0	0	10	12	22	10	12	22
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	17	29	46	17	29	46
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	30	32	62	31	32	63
TOTAL	1	0	1	0	0	0	47	62	109	48	62	110

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	1	0	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	1	0	0	1	0	0	1	0	0	3
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	0	0	0	1	0	0	2	0	0	1	0	0	5

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS[H] NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	0	0.0	1	4.0	9	36.0	0	0.0	15	60.0	25	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	7.7	3	7.7	13	33.3	2	5.1	18	46.2	39	100.0
TOTAL	2	4.6	4	6.2	23	35.4	2	3.1	33	50.8	65	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	1.6	0	0.0	30	49.2	1	1.6	29	47.5	61	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	6.7	1	0.8	53	44.2	9	7.5	49	40.8	120	100.0
TOTAL	9	4.9	1	0.5	84	46.2	10	5.5	78	42.9	182	100.0
GRAND TOTAL	12	4.9	5	2.0	107	43.3	12	4.9	111	44.9	247	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[I]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	8	10	20	8	8	10	7	71
SECONDARY	3	10	9	8	2	2	2	36
TOTAL	11	20	29	16	10	12	9	107

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	21	5	26
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	1	0	1
8. LEARNING DISABLED	0	17	2	19
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	3	0	3
11. GIFTED	0	0	0	0
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	16	5	21
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	63	12	75
SPEECH IMPAIRED ONLY	2	23	0	25
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 1,035,812	19.00
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	3,517,928	64.52
FEDERAL SOURCES	898,476	16.48
TOTAL REVENUES	5,452,216	100.00
OTHER SOURCES	429,570	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 5,881,786	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	1,693,973	30.87	1,693,973	31.89
SPECIAL PROGRAMS	466,407	8.50	466,407	8.78
ADULT/CONTINUING ED	41,253	0.75	41,253	0.78
TOTAL INSTRUCTION	2,201,633	40.12	2,201,633	41.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	129,466	2.36	129,466	2.44
INSTRUCTIONAL STAFF	186,178	3.39	186,178	3.50
GENERAL ADMINISTRATION	960,497	17.50	960,497	18.08
SCHOOL ADMINISTRATION	169,566	3.09	169,566	3.19
BUSINESS SERVICES	1,659,018	30.23	1,659,018	31.23
CENTRAL SERVICES	5,830	0.11	5,830	0.11
TOTAL SUPPORT SERVICES	3,110,555	56.68	3,110,555	58.56
COMMUNITY SERVICES	4,101	0.07	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	33	0.00	0	0.00
CAPITAL OUTLAY	171,233	3.12	0	0.00
TOTAL EXPENDITURES	5,487,555	100.00	5,312,188	100.00
OTHER USES OF FUNDS	215,692		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	5,703,247		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	122,974	45,373	0	0	10,195	178,542
PRIOR YEAR ADJUSTMENT	-28,896	0	0	0	-4,746	-33,642
FUND BALANCES AT BEGINNING OF YEAR	149,226	94,919	0	0	936,207	1,180,352
FUND BALANCES AT END OF YEAR	243,304	140,292	0	0	941,656	1,325,252

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$	0
BONDS SOLD	$	0
BONDS REDEEMED	$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.31	4.31	$	89,903
SPECIAL MAINT & OPER TAX (MILLS)	14.97	14.97	$	314,049
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.99	4.99	$	104,151
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	1.0		$	451,252

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	967	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,640	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 419,991	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 227,469	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	37	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 498,514
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,820	AVERAGE COST PER PUPIL TRANSPORTED	$ 274
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	60
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	808		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,964	30	$ 2,873	27
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.62:1	22	17.91:1	22
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	21.15	64	45.98	14
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 16,395	60	$ 15,605	62
RATIO OF TEACHERS TO ADMINISTRATORS R	5.00:1	66	6.29:1	64
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,839	32	$ 11,058	31

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

RICHLAND 1986-87

SUPERINTENDENT	REUBEN J HAYDEN
ADDRESS	P O BOX 599
CITY & ZIP	RAYVILLE 71269
OFFICE TELEPHONE	318-728-5964
SCHOOL BOARD CHAIRPERSON	ROBERT ADAMS
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0576
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	2	1	3
BLACK	1,233	1,210	2,443	0	0	0
HISPANIC	0	2	2	1	0	1
WHITE	1,295	1,235	2,530	178	158	336
TOTAL	2,528	2,447	4,975	181	159	340

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	432.0	484.0	445.0	389.0	430.0	361.0	357.0	329.0	347.0	103.0	3677.0
1987-88	NA	444.0	392.7	423.6	408.9	433.1	360.6	401.8	312.0	NA	3176.7
1988-89	NA	436.0	389.0	387.4	413.9	412.8	407.1	355.1	375.2	NA	3176.5
1989-90	NA	429.3	382.0	383.7	378.6	417.8	388.0	400.9	331.6	NA	3111.9
1990-91	NA	433.7	376.1	376.8	374.9	382.2	392.7	382.1	374.4	NA	3092.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1986-87	455.0	319.0	285.0	220.0	19.0	1298.0	4975.0	178.0
1987-88	380.1	248.6	243.3	228.8	NA	1106.8	4283.5*	191.5
1988-89	361.2	265.8	220.8	202.0	NA	1049.8	4226.1*	169.0
1989-90	434.4	252.5	235.9	178.7	NA	1101.5	4213.4*	149.5
1990-91	383.9	303.7	224.1	191.1	NA	1102.8	4195.7*	159.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	28.0	25.0	28.0	21.0	28.0	24.0	19.0	21.0	34.0	0.0	232.0
1987-88	NA	25.5	23.7	25.6	24.2	21.4	14.8	19.5	18.0	NA	172.9
1988-89	NA	22.8	23.4	22.0	25.1	20.4	16.3	14.2	17.8	NA	165.0
1989-90	NA	25.1	21.9	21.7	21.4	21.2	17.5	17.6	12.9	NA	159.3
1990-91	NA	25.2	23.1	20.3	21.1	18.1	18.2	16.8	16.0	NA	158.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	18.0	25.0	35.0	26.0	0.0	108.0	340.0	26.0
1987-88	15.6	16.6	28.4	15.4	NA	76.0	248.9*	15.1
1988-89	18.8	14.5	15.9	27.4	NA	74.6	239.6*	26.9
1989-90	16.6	15.8	13.5	15.3	NA	61.4	220.7*	15.0
1990-91	12.0	15.4	14.9	13.4	NA	55.7	214.5*	13.1

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3680.0	1153.0	4833.0	230.0	102.0	332.0
AVERAGE DAILY MEMBERSHIP	3691.4	1217.0	4908.4	230.0	102.0	332.0
AVERAGE DAILY ATTENDANCE	3511.9	1131.2	4643.1	224.2	98.9	323.1

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1	3	0	0	0	30	46	76	32	47	79
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	42	56	98	43	56	99
TOTAL	3	1	4	0	0	0	72	102	174	75	103	178
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	14	12	26	14	12	26
TOTAL	0	0	0	0	0	0	14	12	26	14	12	26
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1	3	0	0	0	30	46	76	32	47	79
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	56	68	124	57	68	125
TOTAL	3	1	4	0	0	0	86	114	200	89	115	204

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	3	0	2	0	0	0	0	0	0	0	0	0	5
400-499	0	0	0	0	0	0	0	1	0	0	1	0	0	2
300-399	0	0	0	0	0	0	0	1	0	0	1	0	0	2
200-299	0	0	0	0	0	0	0	0	0	0	1	0	0	1
100-199	0	0	0	1	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	3	0	0	1	2	0	0	3	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.8	5	8.9	17	30.4	3	5.4	30	53.6	56	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	4.3	10	10.8	29	31.2	0	0.0	50	53.8	93	100.0
TOTAL	5	3.4	15	10.1	46	30.9	3	2.0	80	53.7	149	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.6	1	0.8	55	45.1	4	3.3	60	49.2	122	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.0	4	1.3	190	61.1	15	4.8	99	31.8	311	100.0
TOTAL	5	1.2	5	1.2	245	56.6	19	4.4	159	36.7	433	100.0
GRAND TOTAL	10	1.7	20	3.4	291	50.0	22	3.8	239	41.1	582	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 THRU K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 THRU K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	11	22	58	39	32	25	18	205
SECONDARY	3	12	12	14	20	13	12	86
TOTAL	14	34	70	53	52	38	30	291

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	21	76	11	108
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	4	3	7
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	5	0	5
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	2	0	3
8. LEARNING DISABLED	0	33	1	34
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	12	0	14
11. GIFTED	0	71	0	71
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	8	0	8
13. TALENTED	0	1	0	1
GRAND TOTAL FOR CATEGORIES 1-13	24	214	15	253
SPEECH IMPAIRED ONLY	39	84	0	123
NONPUBLIC	0	2	0	2

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 2,324,120	15.72
DISTRICT AND WARD SOURCES	1,763,586	11.93
STATE SOURCES	8,568,251	57.98
FEDERAL SOURCES	2,124,595	14.37
TOTAL REVENUES	14,780,552	100.00
OTHER SOURCES	45,654	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 14,826,206	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,494,091	32.61	5,494,091	41.67
SPECIAL PROGRAMS	1,058,374	6.28	1,058,374	8.03
ADULT/CONTINUING ED	22,250	0.13	22,250	0.17
TOTAL INSTRUCTION	6,574,715	39.02	6,574,715	49.87
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	297,836	1.77	297,836	2.26
INSTRUCTIONAL STAFF	229,620	1.36	229,620	1.74
GENERAL ADMINISTRATION	2,413,287	14.32	2,413,287	18.30
SCHOOL ADMINISTRATION	523,375	3.11	523,375	3.97
BUSINESS SERVICES	3,139,640	18.63	3,139,640	23.81
CENTRAL SERVICES	6,502	0.04	6,502	0.05
TOTAL SUPPORT SERVICES	6,610,260	39.23	6,610,260	50.13
COMMUNITY SERVICES	13,497	0.08	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	854,093	5.07	0	0.00
CAPITAL OUTLAY	2,796,908	16.60	0	0.00
TOTAL EXPENDITURES	16,849,473	100.00	13,184,975	100.00
OTHER USES OF FUNDS	490,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	17,339,473		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-215,400	-2,452,642	1,668	50,923	102,184	-2,513,267
PRIOR YEAR ADJUSTMENT	13,380	0	-958	4,564	-127	16,959
FUND BALANCES AT BEGINNING OF YEAR	260,772	6,834,646	-710	-55,587	1,737,098	8,776,217
FUND BALANCES AT END OF YEAR	58,752	4,382,004	0	0	1,839,153	6,279,909

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$	9,985,000
BONDS SOLD	$	0
BONDS REDEEMED	$	490,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.59	5.59	$	208,941
SPECIAL MAINT & OPER TAX (MILLS)	6.02	6.02	$	225,014
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	20.00	56.00	$	1,387,374
SALES TAX (PERCENT)	1.5		$	1,464,031

••• FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,046	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 580,787	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 475,449	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	61	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$ 800,754
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,454	AVERAGE COST PER PUPIL TRANSPORTED	$ 232
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	47
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,152		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 2,869	35	$ 2,686	44
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.15:1	17	17.10:1	13
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	44.86	26	36.56	55
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,569	33	$ 19,389	33
RATIO OF TEACHERS TO ADMINISTRATORS R	8.91:1	49	9.70:1	43
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 7,947	53	$ 7,634	56

*** FOR M, N, C, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

SABINE
1986-87

SUPERINTENDENT	JAMES LARRY SKINNER
ADDRESS	P O BOX 1079
CITY & ZIP	MANY 71449
OFFICE TELEPHONE	318-256-9228
SCHOOL BOARD CHAIRPERSON	LYNN WOOLEY
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0999
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	117	98	215	0	0	0
ASIAN	2	0	2	0	0	0
BLACK	613	614	1,227	0	0	0
HISPANIC	347	325	672	0	0	0
WHITE	1,502	1,381	2,883	0	0	0
TOTAL	2,581	2,418	4,999	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	495.0	428.0	387.0	402.0	392.0	380.0	375.0	388.0	347.0	37.0	3631.0
1987-88	NA	540.9	459.5	440.4	347.8	349.2	364.4	371.7	360.8	NA	3234.7
1988-89	NA	486.4	459.7	457.6	422.8	328.2	349.4	365.9	351.2	NA	3223.2
1989-90	NA	528.2	415.1	457.8	439.3	399.0	328.4	350.8	345.8	NA	3264.4
1990-91	NA	484.2	448.9	413.3	439.5	414.6	399.3	329.7	331.5	NA	3261.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	398.0	376.0	314.0	280.0	0.0	1368.0	4999.0	263.0
1987-88	377.6	312.0	265.0	247.4	NA	1202.0	4436.7*	222.2
1988-89	382.9	302.9	280.0	228.8	NA	1194.5	4417.8*	205.5
1989-90	372.7	307.1	271.8	241.8	NA	1193.4	4457.8*	217.2
1990-91	366.9	298.9	275.6	234.7	NA	1176.1	4437.1*	210.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3566.0	1314.0	4880.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	3547.0	1319.0	4866.0	0	0	0
AVERAGE DAILY ATTENDANCE	3413.7	1253.1	4666.8	0	0	0

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	10	4	14	10	4	14
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	3	0	0	0	23	30	53	26	30	56
HISPANIC	0	0	0	0	0	0	19	16	35	19	16	35
WHITE	0	0	0	1	2	3	82	73	155	83	75	158
TOTAL	3	0	3	1	2	3	134	123	257	138	125	263
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	10	4	14	10	4	14
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	3	0	0	0	23	30	53	26	30	56
HISPANIC	0	0	0	0	0	0	19	16	35	19	16	35
WHITE	0	0	0	1	2	3	82	73	155	83	75	158
TOTAL	3	0	3	1	2	3	134	123	257	138	125	263

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	1	0	0	0	0	0	1	0	0	0	2
400-499	0	2	0	0	0	0	0	0	0	0	0	0	0	2
300-399	0	0	0	0	1	0	0	0	1	0	0	0	0	2
200-299	0	2	0	0	0	0	0	1	2	0	2	0	0	7
100-199	0	2	0	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	1	1	0	0	1	3	0	3	0	0	15

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS[H] NO.	CLASSROOM TEACHERS[H] %	OTHER PROFESSIONAL TECHNICAL[H] NO	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO	SUPPORT STAFF[I] %	FULL-TIME STAFF NO	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	3.8	3	11.5	1	3.8	21	80.8	26	100.0
HISPANIC	0	0.0	0	0.0	4	36.4	0	0.0	7	63.6	11	100.0
WHITE	7	5.0	11	9.5	46	39.7	4	3.4	48	41.4	116	100.0
TOTAL	7	4.5	12	7.7	53	34.0	5	3.2	79	50.6	156	100.0
FEMALE												
AM. INDIAN	0	0.0	0	0.0	3	27.3	0	0.0	8	72.7	11	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.1	0	0.0	14	29.8	0	0.0	32	68.1	47	100.0
HISPANIC	0	0.0	0	0.0	10	71.4	0	0.0	4	28.6	14	100.0
WHITE	15	5.3	2	0.7	171	60.4	23	8.1	72	25.4	283	100.0
TOTAL	16	4.5	2	0.6	198	55.8	23	6.5	116	32.7	355	100.0
GRAND TOTAL	23	4.5	14	2.7	251	49.1	28	5.5	195	38.2	511	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[K]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	24	44	29	29	25	11	164
SECONDARY	3	17	26	13	10	14	4	87
TOTAL	5	41	70	42	39	39	15	251

*** FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

SABINE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	1	28	2	31
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	5	0	5
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	10	1	11
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	2	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	7	0	8
8. LEARNING DISABLED	0	192	13	205
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	5	1	9
11. GIFTED	0	68	0	68
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	44	15	59
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	6	362	32	400
SPEECH IMPAIRED ONLY	29	118	0	147
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 2,236,811	14.95
DISTRICT AND WARD SOURCES	2,000,163	13.37
STATE SOURCES	9,114,440	60.92
FEDERAL SOURCES	1,610,281	10.76
TOTAL REVENUES	14,961,695	100.00
OTHER SOURCES	768,328	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 15,730,023	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,670,664	31.63	4,670,664	35.28
SPECIAL PROGRAMS	1,402,510	9.50	1,402,510	10.59
ADULT/CONTINUING ED.	49,350	0.33	49,350	0.37
TOTAL INSTRUCTION	6,122,524	41.46	6,122,524	46.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	313,113	2.12	313,113	2.37
INSTRUCTIONAL STAFF	422,278	2.86	422,278	3.19
GENERAL ADMINISTRATION	2,404,536	16.28	2,404,536	18.16
SCHOOL ADMINISTRATION	499,614	3.38	499,614	3.77
BUSINESS SERVICES	3,474,936	23.53	3,474,936	26.25
CENTRAL SERVICES	592	0.00	592	0.00
TOTAL SUPPORT SERVICES	7,115,069	48.18	7,115,069	53.75
COMMUNITY SERVICES	123,399	0.84	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	590,245	4.00	0	0.00
CAPITAL OUTLAY	815,273	5.52	0	0.00
TOTAL EXPENDITURES	14,766,510	100.00	13,237,593	100.00
OTHER USES OF FUNDS	1,169,636		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	15,936,146		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-359,473	-82,538	0	0	235,888	-206,123
PRIOR YEAR ADJUSTMENT	-10	0	0	0	0	-10
FUND BALANCES AT BEGINNING OF YEAR	903,848	1,369,142	0	0	818,340	3,091,330
FUND BALANCES AT END OF YEAR	544,365	1,286,604	0	0	1,054,228	2,885,197

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 10,178,405
BONDS SOLD	$ 294,332
BONDS REDEEMED	$ 492,923

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.38	3.38	$	153,712
SPECIAL MAINT & OPER TAX (MILLS)	7.21	7.21	$	328,016
SPEC BLDG RPR & EQUIP TAX (MILLS)	6.00	10.00	$	302,766
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	10.00	75.00	$	1,576,265
SALES TAX (PERCENT)	1.0		$	1,243,999

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	270	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,879	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 526,104	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 553,317	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	71	TOTAL COST OF SCHOOL TRANSPORTATION M	$1,021,747
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,078	AVERAGE COST PER PUPIL TRANSPORTED	$ 251
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	51
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,794		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,862	36	$ 2,720	41
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.87:1	26	19.92:1	53
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	36.75	50	38.01	51
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,428	34	$ 19,011	38
RATIO OF TEACHERS TO ADMINISTRATORS R	8.11:1	52	6.78:1	59
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,878	46	$ 9,292	44

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

ST. BERNARD 1986-87

SUPERINTENDENT	DR ELIZABETH A ZIMMERMANN
ADDRESS	E CHALMETTE CIRCLE & LACOSTE
CITY & ZIP	CHALMETTE 70043
OFFICE TELEPHONE	504-271-2533
SCHOOL BOARD CHAIRPERSON	JOHN R LANE
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	01
PUBLIC SERVICE COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	01
TOTAL AREA IN SQUARE MILES	2386
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	27	21	48	2	1	3
ASIAN	35	49	84	8	4	12
BLACK	305	332	637	16	22	38
HISPANIC	103	77	180	16	16	32
WHITE	4,345	4,274	8,619	1,375	1,418	2,793
TOTAL	4,815	4,753	9,568	1,417	1,461	2,878

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	756.0	821.0	725.0	746.0	725.0	837.0	689.0	682.0	746.0	84.0	6811.0
1987-88	NA	773.9	789.6	778.7	763.6	734.9	715.5	723.8	820.3	NA	6100.3
1988-89	NA	765.3	742.6	804.2	741.1	798.4	708.3	708.7	743.0	NA	6011.6
1989-90	NA	771.3	734.3	756.3	765.4	774.9	769.5	701.6	727.5	NA	6000.8
1990-91	NA	771.3	740.1	747.8	719.8	800.3	746.9	762.2	720.2	NA	6008.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	884.0	750.0	541.0	578.0	4.0	2757.0	9568.0	552.0
1987-88	831.0	700.7	501.6	491.1	NA	2524.4	8624.7*	467.8
1988-89	973.0	701.2	470.7	491.6	NA	2636.5	8648.1*	468.2
1989-90	881.3	821.1	471.0	461.3	NA	2634.7	8635.5*	439.4
1990-91	862.9	743.7	551.8	461.8	NA	2619.8	8628.4*	439.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	376.0	366.0	364.0	315.0	331.0	287.0	278.0	243.0	230.0	0.0	2794.0
1987-88	NA	367.0	378.9	358.9	320.8	318.9	271.0	269.9	223.8	NA	2509.2
1988-89	NA	353.3	351.0	370.3	336.6	306.7	302.1	243.9	246.8	NA	2520.7
1989-90	NA	365.9	347.4	343.0	347.3	321.8	290.6	271.9	223.0	NA	2510.9
1990-91	NA	364.8	349.9	339.5	321.7	332.0	304.9	261.5	248.7	NA	2523.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	29.0	21.0	20.0	14.0	0.0	84.0	2878.0	14.0
1987-88	28.4	21.7	18.7	12.8	NA	79.6	2588.8*	12.8
1988-89	27.7	22.4	16.2	12.6	NA	78.9	2599.6*	12.6
1989-90	30.6	21.8	16.7	12.2	NA	81.3	2592.2*	12.2
1990-91	27.6	24.1	16.2	12.6	NA	80.5	2603.5*	12.6

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	6740.0	2532.0	9272.0	2740.0	80.0	2820.0
AVERAGE DAILY MEMBERSHIP	6834.6	2637.1	9471.7	2744.8	82.1	2826.9
AVERAGE DAILY ATTENDANCE	6391.3	2440.8	8832.1	2638.7	77.6	2716.3

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	3	4	1	3	4
ASIAN	0	0	0	0	0	0	2	1	3	2	1	3
BLACK	0	1	1	0	3	3	10	12	22	10	16	26
HISPANIC	0	0	0	0	1	1	7	5	12	7	6	13
WHITE	3	3	6	10	13	23	201	276	477	214	292	506
TOTAL	3	4	7	10	17	27	221	297	518	234	318	552
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	6	7	13	6	7	13
TOTAL	0	0	0	0	0	0	7	7	14	7	7	14
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	3	4	1	3	4
ASIAN	0	0	0	0	0	0	2	1	3	2	1	3
BLACK	0	1	1	0	3	3	10	12	22	10	16	26
HISPANIC	0	0	0	0	1	1	8	5	13	8	6	14
WHITE	3	3	6	10	13	23	207	283	490	220	299	519
TOTAL	3	4	7	10	17	27	228	304	532	241	325	566

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	1	0	0	0	0	0	2	0	0	3
500-749	0	0	3	0	3	0	0	0	1	0	0	0	0	7
400-499	0	0	1	0	0	0	0	0	1	0	0	0	0	2
300-399	0	0	5	0	0	0	0	0	0	0	0	0	0	5
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	9	0	4	0	0	0	2	0	2	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	5.9	8	47.1	0	0.0	8	47.1	17	100.0
HISPANIC	0	0.0	0	0.0	5	27.8	1	5.6	12	66.7	18	100.0
WHITE	10	5.3	7	3.7	92	48.7	5	2.7	74	39.2	189	100.0
TOTAL	10	4.5	8	3.6	105	46.9	7	3.1	94	42.0	224	100.0
FEMALE:												
AM. INDIAN	0	0.0	2	33.3	2	33.3	0	0.0	2	33.3	6	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	0	0.0	0	0.0	29	54.7	2	3.8	22	41.5	53	100.0
HISPANIC	0	0.0	1	1.0	34	35.4	3	3.1	58	60.4	96	100.0
WHITE	7	1.0	11	1.6	384	55.7	40	5.8	247	35.8	689	100.0
TOTAL	7	0.8	14	1.7	450	53.3	45	5.3	329	38.9	845	100.0
GRAND TOTAL	17	1.6	22	2.1	555	51.9	52	4.9	423	39.6	1,069	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 THRU K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	1	0	0	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	24	53	106	76	17	18	80	374
SECONDARY	7	16	50	35	8	11	54	181
TOTAL	31	69	156	111	25	29	134	555

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	8	64	15	87
2. DEAF	0	4	0	4
3. HARD OF HEARING	0	9	0	9
4. VISUALLY IMPAIRED	0	4	0	4
5. EMOTIONALLY DISTURBED	1	65	3	69
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	5	0	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	18	1	20
8. LEARNING DISABLED	0	495	29	524
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	11	2	13
11. GIFTED	0	132	1	133
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	57	10	67
13. TALENTED	0	34	0	34
GRAND TOTAL FOR CATEGORIES 1-13	10	898	61	969
SPEECH IMPAIRED ONLY	67	267	0	334
NONPUBLIC	0	39	3	42

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 9,848,061	34.12
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	16,394,092	56.80
FEDERAL SOURCES	2,622,324	9.08
TOTAL REVENUES	28,864,477	100.00
OTHER SOURCES	181,182	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 29,045,659	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	9,467,771	32.50	9,467,771	32.87
SPECIAL PROGRAMS	3,024,391	10.38	3,024,391	10.50
ADULT/CONTINUING ED	62,379	0.21	62,379	0.22
TOTAL INSTRUCTION	12,554,541	43.09	12,554,541	43.59
COMMUNITY COLLEGE PROGRAMS	578,721	1.99	578,721	2.01
SUPPORTING SERVICES				
PUPIL SUPPORT	809,007	2.78	809,007	2.81
INSTRUCTIONAL STAFF	720,802	2.47	720,802	2.50
GENERAL ADMINISTRATION	6,078,842	20.87	6,078,842	21.11
SCHOOL ADMINISTRATION	1,338,465	4.59	1,338,465	4.65
BUSINESS SERVICES	6,557,424	22.51	6,557,424	22.77
CENTRAL SERVICES	162,119	0.56	162,119	0.56
TOTAL SUPPORT SERVICES	15,666,659	53.78	15,666,659	54.40
COMMUNITY SERVICES	265	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	147,866	0.51	0	0.00
CAPITAL OUTLAY	184,637	0.63	0	0.00
TOTAL EXPENDITURES	29,132,689	100.00	28,799,921	100.00
OTHER USES OF FUNDS	919,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	30,051,689		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-772,414	-134,694	0	0	-98,922	-1,006,030
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-10
FUND BALANCES AT BEGINNING OF YEAR	1,152,311	800,135	0	0	619,436	2,571,882
FUND BALANCES AT END OF YEAR	379,897	665,441	0	0	520,514	1,565,852

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 2,870,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 785,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.32	3.32	$	359,694
SPECIAL MAINT & OPER TAX (MILLS)	9.31	9.31	$	1,008,660
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	8.00	8.00	$	866,732
SALES TAX (PERCENT)	1.5		$	6,392,613

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,633	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,032	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,057,661	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 866,483	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	68	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$ 959,631
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,060	AVERAGE COST PER PUPIL TRANSPORTED	$ 125
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	648	RANK IN STATE ON AVERAGE COST	3
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,460		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,975	29	$ 3,041	21
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	16.75:1	15	17.24:1	15
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	38.65	44	37.01	54
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,038	27	$ 21,038	14
RATIO OF TEACHERS TO ADMINISTRATORS [R]	14.50:1	2	14.23:1	3
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,868	27	$ 11,797	28

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

ST. CHARLES 1986-87

SUPERINTENDENT	STANLEY P BERARD
ADDRESS	P O BOX 46
CITY & ZIP	LULING 70070
OFFICE TELEPHONE	504-785-6289
SCHOOL BOARD CHAIRPERSON	RONALD ST PIERRE
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	03
TOTAL AREA IN SQUARE MILES	0390
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	4	5	0	0	0
ASIAN	10	13	23	1	3	4
BLACK	1,503	1,438	2,941	26	15	41
HISPANIC	61	41	102	6	7	13
WHITE	2,769	2,563	5,332	282	332	614
TOTAL	4,344	4,059	8,403	315	357	672

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	1109.0	643.0	677.0	630.0	649.0	625.0	599.0	697.0	578.0	68.0	6275.0
1987-88	NA	761.5	769.8	680.1	691.1	729.3	650.7	689.6	634.3	NA	5606.4
1988-89	NA	781.7	767.5	772.7	722.7	698.0	701.8	711.5	665.2	NA	5821.1
1989-90	NA	743.1	727.8	770.4	821.1	729.9	671.6	767.4	666.3	NA	5977.6
1990-91	NA	746.3	748.9	790.7	818.7	829.3	702.3	734.3	740.3	NA	6110.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1986-87	772.0	510.0	421.0	424.0	1.0	2128.0	8403.0	413.0
1987-88	686.2	635.8	423.7	443.6	NA	2189.3	7795.7*	405.2
1988-89	688.9	597.5	492.9	360.6	NA	2139.9	7961.0*	329.4
1989-90	722.5	599.8	463.2	419.6	NA	2205.1	8182.7*	383.3
1990-91	745.4	629.1	465.0	394.3	NA	2233.8	8344.6*	360.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	109.0	97.0	90.0	86.0	81.0	52.0	60.0	56.0	39.0	0.0	672.0
1987-88	NA	138.6	122.4	88.7	68.9	68.7	78.4	73.8	43.8	NA	681.3
1988-89	NA	140.5	124.2	108.1	79.7	66.2	69.0	72.0	65.7	NA	726.4
1989-90	NA	133.4	128.6	109.7	97.2	76.6	66.5	65.1	64.1	NA	741.2
1990-91	NA	133.9	119.5	113.6	98.6	93.4	77.0	62.7	57.9	NA	756.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	672.0	NA
1987-88	0.0	0.0	0.0	0.0	NA	0.0	681.3*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	726.4*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	741.2*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	756.6*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	6102.0	1965.0	8067.0	656.0	0.0	656.0
AVERAGE DAILY MEMBERSHIP	6134.8	2041.2	8176.0	658.9	0	658.9
AVERAGE DAILY ATTENDANCE	5846.7	1915.5	7762.2	635.2	0	635.2

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	1	2	3	1	2	3
BLACK	1	4	5	1	4	5	49	50	99	51	58	109
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2	5	1	1	2	150	143	293	154	146	300
TOTAL	4	6	10	2	5	7	200	196	396	206	207	413
NONPUBLIC												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	1	2	3	1	2	3
BLACK	1	4	5	1	4	5	49	50	99	51	58	109
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2	5	1	1	2	150	143	293	154	146	300
TOTAL	4	6	10	2	5	7	200	196	396	206	207	413

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	1	0	0	0	0	0	0	0	0	1	0	0	2
500-749	0	2	0	0	0	0	0	0	0	0	0	0	0	2
400-499	0	3	0	0	2	0	0	0	0	0	0	0	0	5
300-399	0	2	0	0	1	0	0	0	0	0	0	0	0	3
200-299	0	2	0	0	0	0	0	0	0	0	0	0	0	2
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	12	0	0	3	0	0	0	0	0	2	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	3.6	20	24.1	3	3.6	57	68.7	83	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	21	14.4	11	7.5	71	48.6	8	5.5	35	24.0	146	100.0
TOTAL	21	9.1	14	6.1	92	40.0	11	4.8	92	40.0	230	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.7	5	1.7	108	37.4	12	4.2	162	56.1	289	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	1.4	6	1.0	322	55.5	51	8.8	193	33.3	580	100.0
TOTAL	10	1.2	11	1.3	430	49.5	63	7.2	355	40.9	869	100.0
GRAND TOTAL	31	2.8	25	2.3	522	47.5	74	6.7	447	40.7	1,099	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	2	0	0	0	0	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	21	50	112	73	37	0	0	293
SECONDARY	1	12	48	21	147	0	0	229
TOTAL	22	62	160	94	184	0	0	522

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. CHARLES

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	37	5	42
2. DEAF	0	2	0	2
3. HARD OF HEARING	0	5	1	6
4. VISUALLY IMPAIRED	1	4	0	5
5. EMOTIONALLY DISTURBED	1	93	2	96
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	4	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	5	14	1	20
8. LEARNING DISABLED	0	125	12	137
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	8	5	0	13
11. GIFTED	1	122	0	123
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	39	4	43
13. TALENTED	0	84	2	86
GRAND TOTAL FOR CATEGORIES 1-13	16	534	27	577
SPEECH IMPAIRED ONLY	51	256	0	307
NONPUBLIC	1	2	0	3

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 19,228,797	53.72
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	14,312,961	39.99
FEDERAL SOURCES	2,252,033	6.29
TOTAL REVENUES	35,793,791	100.00
OTHER SOURCES	194,221	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 35,988,012	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	10,150,040	29.97	10,150,040	32.87
SPECIAL PROGRAMS	2,591,917	7.65	2,591,917	8.39
ADULT/CONTINUING ED.	118,482	0.35	118,482	0.38
TOTAL INSTRUCTION	12,860,439	37.98	12,860,439	41.65
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	935,308	2.76	935,308	3.03
INSTRUCTIONAL STAFF	1,098,791	3.24	1,098,791	3.56
GENERAL ADMINISTRATION	6,352,303	18.76	6,352,303	20.57
SCHOOL ADMINISTRATION	1,287,440	3.80	1,287,440	4.17
BUSINESS SERVICES	7,995,623	23.61	7,995,623	25.89
CENTRAL SERVICES	350,384	1.03	350,384	1.13
TOTAL SUPPORT SERVICES	18,019,849	53.21	18,019,849	58.35
COMMUNITY SERVICES	82,083	0.24	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,730,742	5.11	0	0.00
CAPITAL OUTLAY	1,169,736	3.45	0	0.00
TOTAL EXPENDITURES	33,862,849	100.00	30,880,288	100.00
OTHER USES OF FUNDS	1,757,801		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	35,620,650		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-134,971	450,120	0	0	52,213	367,362
PRIOR YEAR ADJUSTMENT	-116,430	18,057	0	0	-108,170	-206,543
FUND BALANCES AT BEGINNING OF YEAR	6,405,926	4,911,858	0	0	530,485	11,848,269
FUND BALANCES AT END OF YEAR	6,154,525	5,380,035	0	0	474,528	12,009,088

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 26,838,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,690,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.99	3.99	$	974,085
SPECIAL MAINT & OPER TAX (MILLS)	19.82	19.82	$	4,723,992
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.99	3.99	$	974,085
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	8.45	8.45	$	2,001,706
SALES TAX (PERCENT)	2.0		$	8,352,144

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,745	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,125	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 930,308	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,145,130	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	102	TOTAL COST OF SCHOOL TRANSPORTATION M	$1,389,720
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,804	AVERAGE COST PER PUPIL TRANSPORTED	$ 168
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	481	RANK IN STATE ON AVERAGE COST	18
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,198		

ITEM 18 - RANKINGS M

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,720	4	$ 3,777	3
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.10:1	7	16.10:1	5
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	63.14	2	51.35	6
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,357	12	$ 21,470	13
RATIO OF TEACHERS TO ADMINISTRATORS R	9.25:1	46	9.32:1	46
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 28,505	5	$ 29,796	5

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

ST. HELENA
1986-87

SUPERINTENDENT	PERRY P SPEARS
ADDRESS	P O BOX 540
CITY & ZIP	GREENSBURG 70441
OFFICE TELEPHONE	504-222-4349
SCHOOL BOARD CHAIRPERSON	HORACE LEE
NUMBER OF SCHOOL BOARD MEMBERS	06
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0419
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	174

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	854	726	1,580	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	379	332	711	0	0	0
TOTAL	1,233	1,058	2,291	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	185.0	192.0	176.0	178.0	188.0	163.0	173.0	131.0	138.0	54.0	1578.0
1987-88	NA	200.8	174.4	147.3	168.3	174.5	174.5	179.2	142.5	NA	1361.5
1988-89	NA	215.4	183.5	169.3	145.6	174.0	167.5	167.7	170.0	NA	1393.0
1989-90	NA	218.0	196.9	178.1	167.3	150.5	167.0	161.0	159.0	NA	1397.8
1990-91	NA	223.0	199.2	191.1	176.0	172.9	144.4	160.5	152.7	NA	1419.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL*	GRADUATES[C]
1986-87	190.0	168.0	137.0	159.0	59.0	713.0	2291.0	142.0
1987-88	210.9	134.8	118.4	109.7	NA	573.8	1935.3*	102.2
1988-89	190.7	171.0	106.5	106.6	NA	574.8	1967.8*	99.3
1989-90	227.5	154.6	135.1	95.9	NA	613.1	2010.9*	83.3
1990-91	212.8	184.5	122.2	121.7	NA	641.2	2061.0*	113.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[C], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL*	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	1559.0	666.0	2225.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1568.4	743.9	2312.3	0	0	0
AVERAGE DAILY ATTENDANCE	1508.5	710.2	2218.7	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	0	1	31	66	97	32	66	98
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	21	23	44	21	23	44
TOTAL	0	0	0	1	0	1	52	89	141	53	89	142
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	0	1	31	66	97	32	66	98
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	21	23	44	21	23	44
TOTAL	0	0	0	1	0	1	52	89	141	53	89	142

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	1	0	0	0	0	0	1
400-499	0	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	1	0	0	0	0	0	0	0	1	0	0	2
200-299	0	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	1	0	0	0	0	0	1	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	4	0	0	0	0	1	0	1	0	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	%	SCHOOL ADMINISTRATIVE NO	%	CLASSROOM TEACHERS NO	%	OTHER PROFESSIONAL TECHNICAL[H] NO	%	SUPPORT STAFF[I] NO	%	FULL-TIME STAFF NO	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.7	4	10.8	11	29.7	0	0.0	21	56.8	37	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	4.3	1	8.7	12	52.2	3	13.0	5	21.7	23	100.0
TOTAL	2	3.3	5	10.0	23	38.3	3	5.0	26	43.3	60	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.1	0	0.0	78	54.2	8	5.6	55	38.2	144	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	7.5	2	2.5	26	32.5	5	6.3	41	51.2	80	100.0
TOTAL	9	4.0	2	0.9	104	46.4	13	5.8	96	42.9	224	100.0
GRAND TOTAL	11	3.9	8	2.8	127	44.7	16	5.6	122	43.0	284	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	4	30	8	8	7	17	81
SECONDARY	5	2	9	4	10	11	5	46
TOTAL	12	6	39	12	18	18	22	127

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. HELENA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	4	35	6	45
2. DEAF	1	0	0	1
3. HARD OF HEARING	1	1	0	2
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	4	0	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	2	0	2
8. LEARNING DISABLED	0	35	2	37
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	3	0	5
11. GIFTED	0	24	0	24
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	25	5	30
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	8	129	13	150
SPEECH IMPAIRED ONLY	5	61	2	68
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 601,406	10.19
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	4,329,313	73.35
FEDERAL SOURCES	971,514	16.46
TOTAL REVENUES	5,902,233	100.00
OTHER SOURCES	27,450	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 5,929,683	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	1,784,669	29.56	1,784,669	29.78
SPECIAL PROGRAMS	579,432	9.60	579,432	9.67
ADULT/CONTINUING ED	30,066	0.50	30,066	0.50
TOTAL INSTRUCTION	2,394,167	39.65	2,394,167	39.95
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	159,424	2.64	159,424	2.66
INSTRUCTIONAL STAFF	311,612	5.16	311,612	5.20
GENERAL ADMINISTRATION	1,179,012	19.53	1,179,012	19.67
SCHOOL ADMINISTRATION	294,528	4.88	294,528	4.91
BUSINESS SERVICES	1,652,699	27.37	1,652,699	27.57
CENTRAL SERVICES	2,053	0.03	2,053	0.03
TOTAL SUPPORT SERVICES	3,599,328	59.61	3,599,328	60.05
COMMUNITY SERVICES	1,359	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
CAPITAL OUTLAY	43,163	0.71	0	0.00
TOTAL EXPENDITURES	6,038,017	100.00	5,993,495	100.00
OTHER USES OF FUNDS	0		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	6,038,017		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-83,996	0	0	0	-24,338	-108,334
PRIOR YEAR ADJUSTMENT	0	0	0	-10	0	-10
FUND BALANCES AT BEGINNING OF YEAR	89,019	0	0	10	420,289	509,318
FUND BALANCES AT END OF YEAR	5,023	0	0	0	395,951	400,974

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$	0
BONDS SOLD	$	0
BONDS REDEEMED	$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.68	3.68	$	78,090
SPECIAL MAINT & OPER TAX (MILLS)	5.16	5.16	$	109,496
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	5.16	5.16	$	109,496
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	1.0		$	227,404

[L] *** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,796	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 347,436	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 204,443	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	40	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$ 535,186
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,029	AVERAGE COST PER PUPIL TRANSPORTED	$ 264
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	58
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	806		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,718	46	$ 2,592	55
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.90:1	16	18.04:1	26
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	41.86	35	27.89	63
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,428	48	$ 15,604	63
RATIO OF TEACHERS TO ADMINISTRATORS R	7.11:1	60	6.68:1	60
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,352	42	$ 9,102	45

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

ST. JAMES
1986-87

SUPERINTENDENT	ELLIS ROUSSEL
ADDRESS	P O BOX 338
CITY & ZIP	LUTCHER 70071
OFFICE TELEPHONE	504-869-5375
SCHOOL BOARD CHAIRPERSON	RILEY BOUDREAUX
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	03
TOTAL AREA IN SQUARE MILES	0260
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	0	1	1
BLACK	1,513	1,417	2,930	5	6	11
HISPANIC	3	3	6	0	0	0
WHITE	776	723	1,499	169	187	356
TOTAL	2,293	2,144	4,437	174	194	368

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	389.0	423.0	377.0	346.0	377.0	255.0	320.0	269.0	272.0	69.0	3107.0
1987-88	NA	442.6	416.5	381.8	369.1	355.3	331.3	369.6	258.4	NA	2924.6
1988-89	NA	442.2	384.1	409.9	390.0	346.0	355.3	346.5	344.6	NA	3018.6
1989-90	NA	476.9	383.7	378.0	418.7	365.6	346.0	371.6	323.1	NA	3063.6
1990-91	NA	404.7	413.9	377.6	386.1	392.5	365.6	361.8	346.5	NA	3048.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	315.0	336.0	331.0	322.0	26.0	1330.0	4437.0	312.0
1987-88	345.7	254.4	252.0	241.9	NA	1094.0	4018.6*	232.2
1988-89	286.3	318.5	232.3	231.4	NA	1066.5	4085.1*	222.2
1989-90	381.8	262.1	289.0	213.3	NA	1146.2	4209.8*	204.8
1990-91	358.0	349.6	239.4	265.4	NA	1212.4	4261.1*	254.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	45.0	47.0	44.0	47.0	32.0	33.0	29.0	39.0	52.0	0.0	368.0
1987-88	NA	51.5	48.0	44.2	37.2	40.2	45.6	32.1	29.4	NA	328.6
1988-89	NA	45.5	48.4	44.4	42.3	38.4	39.5	45.2	29.4	NA	331.2
1989-90	NA	54.9	40.8	43.0	42.5	43.7	37.7	39.2	41.5	NA	343.3
1990-91	NA	39.9	49.1	37.8	41.2	43.9	42.9	37.4	36.0	NA	328.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	368.0	NA
1987-88	0.0	0.0	0.0	0.0	NA	0.0	328.6*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	331.2*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	343.3*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	328.2*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3073.0	1256.0	4329.0	365.0	0.0	365.0
AVERAGE DAILY MEMBERSHIP	3071.3	1306.7	4378.0	365.0	0	365.0
AVERAGE DAILY ATTENDANCE	2956.6	1227.2	4183.8	356.7	0	356.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	0	0	95	93	188	96	93	189
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	0	0	0	0	0	0	60	61	121	60	61	121
TOTAL	1	0	1	0	0	0	156	155	311	157	155	312
NONPUBLIC												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	0	0	95	93	188	96	93	189
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	0	0	0	0	0	0	60	61	121	60	61	121
TOTAL	1	0	1	0	0	0	156	155	311	157	155	312

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	2	0	0	0	2
400-499	0	2	0	0	0	0	0	0	0	0	0	0	0	2
300-399	0	3	1	0	0	0	0	0	0	0	0	0	0	4
200-299	0	1	1	1	0	0	0	0	0	0	0	0	0	3
100-199	0	0	0	1	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	2	2	0	0	0	0	0	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.3	6	8.6	18	25.7	2	2.9	41	58.6	70	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	14.0	4	7.0	32	56.1	3	5.3	10	17.5	57	100.0
TOTAL	11	8.7	10	7.9	50	39.4	5	3.9	51	40.2	127	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.7	2	0.7	128	44.8	15	5.2	139	48.6	286	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.1	3	1.6	68	37.4	10	5.5	99	54.4	182	100.0
TOTAL	4	0.9	5	1.1	196	41.9	25	5.3	238	50.9	468	100.0
GRAND TOTAL	15	2.5	15	2.5	246	41.3	30	5.0	289	48.6	595	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-8	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	5	13	39	13	49	21	27	167
SECONDARY	1	11	14	17	16	13	7	79
TOTAL	8	24	53	30	65	34	34	246

*** FOR G. H. I. J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	59	19	78
2 DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	7	1	8
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	12	0	0	12
8. LEARNING DISABLED	0	53	30	83
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	3	0	4
11. GIFTED	0	39	0	39
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	40	17	57
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	13	202	67	282
SPEECH IMPAIRED ONLY	12	95	0	107
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 8,412,607	47.46
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	7,679,237	43.31
FEDERAL SOURCES	1,637,100	9.23
TOTAL REVENUES	17,728,944	100.00
OTHER SOURCES	28,555	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 17,757,499	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,035,796	26.01	5,035,796	31.75
SPECIAL PROGRAMS	1,494,329	7.72	1,494,329	9.42
ADULT/CONTINUING ED.	25,209	0.13	25,209	0.16
TOTAL INSTRUCTION	6,555,334	33.86	6,555,334	41.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	389,774	2.01	389,774	2.46
INSTRUCTIONAL STAFF	599,115	3.09	599,115	3.78
GENERAL ADMINISTRATION	3,130,879	16.17	3,130,879	19.74
SCHOOL ADMINISTRATION	647,372	3.34	647,372	4.08
BUSINESS SERVICES	4,485,098	23.17	4,485,098	28.28
CENTRAL SERVICES	52,048	0.27	52,048	0.33
TOTAL SUPPORT SERVICES	9,304,286	48.06	9,304,286	58.67
COMMUNITY SERVICES	5,869	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,031,289	5.33	0	0.00
CAPITAL OUTLAY	2,461,554	12.72	0	0.00
TOTAL EXPENDITURES	19,358,332	100.00	15,859,620	100.00
OTHER USES OF FUNDS	770,155		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	20,126,487		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-721,811	-1,561,575	0	0	-87,602	-2,370,988
PRIOR YEAR ADJUSTMENT	-2,645	0	0	0	0	-2,645
FUND BALANCES AT BEGINNING OF YEAR	12,912,462	6,584,506	0	0	1,060,334	20,557,302
FUND BALANCES AT END OF YEAR	12,188,006	5,022,931	0	0	972,732	18,183,669

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 14,189,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 749,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.92	3.92	$	432,091
SPECIAL MAINT & OPER TAX (MILLS)	6.04	6.04	$	648,131
SPEC BLDG RPR & EQUIP TAX (MILLS)	16.00	16.00	$	1,762,265
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	2.0		$	3,617,810

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,008	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,683	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 850,981	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 573,404	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	48	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 610,572
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,409	AVERAGE COST PER PUPIL TRANSPORTED	$ 164
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	321	RANK IN STATE ON AVERAGE COST	14
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	884		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,648	6	$ 3,623	6
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.64:1	23	18.04:1	25
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	38.81	43	40.13	43
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,805	4	$ 23,642	3
RATIO OF TEACHERS TO ADMINISTRATORS R	8.79:1	50	8.20:1	51
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 24,336	6	$ 25,134	6

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

ST. JOHN THE BAPTIST 1986-87

SUPERINTENDENT	DR. B.C. DESPAIN
ADDRESS	P.O. DRAWER AL
CITY & ZIP	RESERVE 70084
OFFICE TELEPHONE	318-536-1106
SCHOOL BOARD CHAIRPERSON	ALVIN M. PERRET, SR.
NUMBER OF SCHOOL BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	03
TOTAL AREA IN SQUARE MILES	0000
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	2	2	0	0	0
ASIAN	6	4	10	0	0	0
BLACK	1,944	1,849	3,793	116	127	243
HISPANIC	38	32	70	0	0	0
WHITE	1,366	1,326	2,692	956	1,007	1,963
TOTAL	3,354	3,213	6,567	1,072	1,134	2,206

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	629.0	634.0	549.0	536.0	467.0	471.0	433.0	448.0	424.0	155.0	4746.0
1987-88	NA	834.0	701.2	616.9	516.4	509.6	505.4	541.5	480.9	NA	4705.9
1988-89	NA	874.4	726.9	692.6	583.7	512.9	511.2	588.3	473.4	NA	4963.4
1989-90	NA	772.5	762.2	718.0	655.4	579.7	514.5	595.0	514.4	NA	5111.7
1990-91	NA	787.5	673.3	752.9	679.4	651.0	581.5	598.9	520.2	NA	5244.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	704.0	394.0	343.0	320.0	60.0	1821.0	6567.0	227.0
1987-88	564.3	369.8	336.0	350.5	NA	1620.6	6326.5*	286.9
1988-89	515.9	416.1	310.3	270.3	NA	1612.6	6576.0*	221.2
1989-90	506.2	454.1	349.1	249.6	NA	1559.1	6770.8*	204.3
1990-91	658.9	447.0	381.0	280.9	NA	1767.7	7012.4*	229.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	180.0	219.0	183.0	196.0	238.0	197.0	188.0	187.0	138.0	0.0	1726.0
1987-88	NA	388.7	322.5	249.6	162.6	144.5	155.6	162.9	122.3	NA	1709.0
1988-89	NA	396.3	339.5	290.0	236.3	151.0	130.6	126.9	137.2	NA	1807.9
1989-90	NA	363.8	346.2	305.3	274.3	219.5	136.6	106.5	106.9	NA	1859.0
1990-91	NA	353.1	317.8	311.2	288.8	254.8	198.4	111.3	89.7	NA	1925.1

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	112.0	134.0	123.0	111.0	0.0	480.0	2206.0	108.0
1987-88	105.7	111.2	81.5	73.6	NA	372.0	2081.0*	71.8
1988-89	100.0	91.1	93.2	74.1	NA	358.4	2166.3*	72.2
1989-90	112.2	86.2	76.3	84.7	NA	359.4	2218.4*	82.6
1990-91	87.4	98.7	72.2	69.3	NA	325.6	2250.7*	67.6

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	4654.0	1692.0	6346.0	1724.0	478.0	2202.0
AVERAGE DAILY MEMBERSHIP	4062.2	1789.9	5852.1	1929.1	478.0	2407.1
AVERAGE DAILY ATTENDANCE	3821.1	1614.4	5435.5	1867.7	461.2	2328.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	1	5	0	0	0	62	52	114	66	53	119
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	0	0	0	58	48	106	60	48	108
TOTAL	6	1	7	0	0	0	120	100	220	126	101	227
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	3	1	4	3	1	4
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	43	61	104	43	61	104
TOTAL	0	0	0	0	0	0	46	62	108	46	62	108
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	1	5	0	0	0	65	53	118	69	54	123
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	0	0	0	101	109	210	103	109	212
TOTAL	6	1	7	0	0	0	166	162	328	172	163	335

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC SCH.	ALT. SCH.	TOTAL
2,250 OR MORE														
2,000-2,249														
1,750-1,999														
1,500-1,749														
1,250-1,499														
1,000-1,249														
750-999														
500-749														
400-499														
300-399														
200-299														
100-199														
50-99														
FEWER THAN 50														
TOTAL														

DATA NOT PROPERLY REPORTED

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	%	SCHOOL ADMINISTRATIVE NO	%	CLASSROOM TEACHERS NO	%	OTHER PROFESSIONAL TECHNICAL[H] NO	%	SUPPORT STAFF[I] NO	%	FULL-TIME STAFF NO	%
MALE												
AM. INDIAN												
ASIAN												
BLACK												
HISPANIC												
WHITE												
TOTAL												
FEMALE												
AM. INDIAN												
ASIAN												
BLACK												
HISPANIC												
WHITE												
TOTAL												
GRAND TOTAL												

DATA NOT PROPERLY REPORTED

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY								
SECONDARY								
TOTAL								

DATA NOT PROPERLY REPORTED

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ST. JOHN THE BAPTIST

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	14	73	18	105
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	4	16	0	20
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	2	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	9	1	10
8. LEARNING DISABLED	1	67	1	69
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	4	11	3	18
11. GIFTED	2	28	0	30
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	30	3	33
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	26	240	26	292
SPEECH IMPAIRED ONLY	3	81	1	85
NONPUBLIC	5	55	0	60

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 11,054,875	46.68
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	10,517,010	44.41
FEDERAL SOURCES	2,109,675	8.91
TOTAL REVENUES	23,681,560	100.00
OTHER SOURCES	13,767,912	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 37,449,472	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	7,451,579	27.01	7,451,579	34.50
SPECIAL PROGRAMS	1,416,487	5.13	1,416,487	6.56
ADULT/CONTINUING ED.	19,439	0.07	19,439	0.09
TOTAL INSTRUCTION	8,887,505	32.21	8,887,505	41.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	656,407	2.38	656,407	3.04
INSTRUCTIONAL STAFF	437,180	1.58	437,180	2.02
GENERAL ADMINISTRATION	4,771,694	17.29	4,771,694	22.09
SCHOOL ADMINISTRATION	881,980	3.20	881,980	4.08
BUSINESS SERVICES	5,842,283	21.17	5,842,283	27.05
CENTRAL SERVICES	124,823	0.45	124,823	0.58
TOTAL SUPPORT SERVICES	12,714,367	46.08	12,714,367	58.86
COMMUNITY SERVICES	4,900	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	2,220,598	8.05	0	0.00
CAPITAL OUTLAY	3,763,544	13.64	0	0.00
TOTAL EXPENDITURES	27,590,914	100.00	21,601,872	100.00
OTHER USES OF FUNDS	13,913,764		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	41,504,678		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-264,271	-3,844,582	0	0	53,647	-4,055,206
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-2,545
FUND BALANCES AT BEGINNING OF YEAR	18,269	15,756,778	0	0	234,235	16,009,282
FUND BALANCES AT END OF YEAR	-246,002	11,912,196	0	0	287,882	11,954,076

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 23,958,597
BONDS SOLD	$ 10,408,597
BONDS REDEEMED	$ 11,365,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.36	3.36	$ 326,311
SPECIAL MAINT & OPER TAX (MILLS)	16.75	16.75	$ 1,166,658
SPEC BLDG RPR & EQUIP TAX (MILLS)	27.36	27.36	$ 2,206,797
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$ 0
SALES TAX (PERCENT)	2.0		$ 6,067,821

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,054	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,562	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 106,949	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 54,326	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

			M
NUMBER OF BUSES OPERATED	46	TOTAL COST OF SCHOOL TRANSPORTATION	$ 718,812
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,071	AVERAGE COST PER PUPIL TRANSPORTED	$ 120
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	914	RANK IN STATE ON AVERAGE COST	2
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,322		

ITEM 18 - RANKINGS[N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,213	16	$ 3,691	4
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	15.96:1	5	NR	0
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	49.39	11	NR	0
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,104	13	NR	0
RATIO OF TEACHERS TO ADMINISTRATORS R	10.63:1	26	NR	0
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,567	29	$ 12,358	25

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. LANDRY
1986-87

SUPERINTENDENT	HENRY E DEMAY
ADDRESS	P O BOX 310
CITY & ZIP	OPELOUSAS 70570
OFFICE TELEPHONE	318-948-3657
SCHOOL BOARD CHAIRPERSON	JOSHUA PITRE
NUMBER OF SCHOOL BOARD MEMBERS	13
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	0937
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	25	19	44	0	0	0
BLACK	5,011	4,675	9,686	87	124	211
HISPANIC	0	0	0	0	0	0
WHITE	4,429	4,131	8,560	942	1,314	2,256
TOTAL	9,465	8,825	18,290	1,029	1,438	2,467

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED [B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	1686.0	1637.0	1501.0	1481.0	1436.0	1268.0	1360.0	1434.0	1257.0	732.0	13792.0
1987-88	NA	1680.9	1646.3	1554.8	1532.2	1418.7	1407.1	1476.8	1150.7	NA	11867.5
1988-89	NA	1596.6	1592.9	1621.9	1558.8	1466.3	1404.9	1527.1	1247.0	NA	12015.5
1989-90	NA	1609.3	1513.0	1569.3	1626.1	1491.7	1452.0	1524.7	1289.4	NA	12075.5
1990-91	NA	1526.9	1525.1	1490.6	1573.3	1556.1	1477.2	1575.8	1287.4	NA	12012.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1986-87	1355.0	1290.0	987.0	866.0	0.0	4498.0	18290.0	813.0
1987-88	1216.1	1112.6	952.0	861.9	NA	4142.6	16010.1*	789.8
1988-89	1122.8	1145.3	917.0	780.2	NA	3965.3	15980.8*	714.9
1989-90	1216.8	1057.4	943.9	751.5	NA	3969.6	16045.1*	688.6
1990-91	1258.1	1145.9	871.5	773.6	NA	4049.1	16061.5*	708.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION [D], ACTUAL 1985-86, PROJECTED [E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	169.0	206.0	167.0	178.0	164.0	192.0	208.0	199.0	229.0	0.0	1712.0
1987-88	NA	224.9	211.5	183.0	152.7	130.7	148.7	167.5	194.0	NA	1413.0
1988-89	NA	212.0	203.2	192.0	165.4	145.7	126.6	164.3	158.1	NA	1367.3
1989-90	NA	209.1	191.6	184.5	173.5	157.8	141.1	139.9	155.1	NA	1352.6
1990-91	NA	201.2	188.9	174.0	166.7	165.6	152.8	155.9	132.0	NA	1337.1

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	184.0	197.0	182.0	192.0	0.0	755.0	2467.0	196.0
1987-88	174.4	134.5	137.7	128.7	NA	575.3	1988.3*	120.0
1988-89	156.0	155.3	112.9	128.8	NA	553.0	1920.3*	120.1
1989-90	127.1	138.9	130.4	105.6	NA	502.0	1854.6*	98.5
1990-91	124.7	113.2	116.6	122.0	NA	476.5	1813.6*	113.8

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8 [J]	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	13402.0	4158.0	17560.0	1703.0	763.0	2466.0
AVERAGE DAILY MEMBERSHIP	13476.5	4275.9	17752.4	1702.4	759.0	2461.4
AVERAGE DAILY ATTENDANCE	12829.1	4006.1	16835.2	1651.7	725.2	2376.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	0	3	3	0	3
BLACK	1	0	1	1	2	3	189	245	434	191	247	438
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	187	185	372	187	185	372
TOTAL	1	0	1	1	2	3	379	430	809	381	432	813
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	3	8	11	3	8	11
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	68	117	185	68	117	185
TOTAL	0	0	0	0	0	0	71	125	196	71	125	196
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	0	3	3	0	3
BLACK	1	0	1	1	2	3	192	253	445	194	255	449
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	255	302	557	255	302	557
TOTAL	1	0	1	1	2	3	450	555	1,005	452	557	1,009

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	2	0	0	1	0	0	4
500-749	0	5	2	3	1	0	0	1	0	0	1	0	0	13
400-499	0	5	0	0	0	0	0	1	0	0	1	0	0	7
300-399	0	1	1	0	0	0	0	1	0	0	0	0	0	3
200-299	1	3	1	0	0	0	0	1	1	0	1	0	0	8
100-199	0	1	1	0	0	0	0	0	0	0	0	2	0	4
50-99	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FEWER THAN 50	3	0	0	0	0	0	0	0	0	0	0	0	0	3
TOTAL	4	16	5	3	1	0	0	6	1	0	4	2	1	43

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	8	2.6	29	9.6	134	44.4	4	1.3	127	42.1	302	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	16	5.2	34	11.1	128	41.8	10	3.3	118	38.6	306	100.0
TOTAL	24	3.9	63	10.4	262	43.1	14	2.3	245	40.3	608	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0.4	1	0.1	363	54.3	31	4.6	270	40.4	668	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	0.9	1	0.1	367	52.7	46	6.6	276	39.7	696	100.0
TOTAL	9	0.7	2	0.1	730	53.5	77	5.6	546	40.0	1,364	100.0
GRAND TOTAL	33	1.7	65	3.3	992	50.3	91	4.6	791	40.1	1,972	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	1	4	0	0	1	4	0	0	10

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	17	33	183	104	86	62	46	531
SECONDARY	5	18	114	99	93	73	59	461
TOTAL	22	52	297	196	182	138	105	992

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	21	289	114	424
2. DEAF	2	9	0	11
3. HARD OF HEARING	1	11	0	12
4. VISUALLY IMPAIRED	0	5	0	5
5. EMOTIONALLY DISTURBED	0	65	9	74
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	5	7	1	13
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	3	2	0	5
8. LEARNING DISABLED	0	246	12	258
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	9	2	11
11. GIFTED	1	135	0	136
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	78	8	86
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	33	856	146	1,035
SPEECH IMPAIRED ONLY	202	806	1	1,010
NONPUBLIC	22	65	0	87

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 11,607,520	22.24
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	29,878,702	57.23
FEDERAL SOURCES	10,715,711	20.53
TOTAL REVENUES	52,201,933	100.00
OTHER SOURCES	10,143,821	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 62,345,754	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	16,948,563	33.24	16,948,563	34.20
SPECIAL PROGRAMS	6,853,297	13.44	6,853,297	13.83
ADULT/CONTINUING ED.	129,601	0.25	129,601	0.26
TOTAL INSTRUCTION	23,931,461	46.93	23,931,461	48.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	998,443	1.96	996,443	2.01
INSTRUCTIONAL STAFF	1,709,302	3.35	1,709,302	3.45
GENERAL ADMINISTRATION	9,536,893	18.70	9,536,893	19.25
SCHOOL ADMINISTRATION	1,663,702	3.26	1,663,702	3.36
BUSINESS SERVICES	11,426,645	22.41	11,426,645	23.06
CENTRAL SERVICES	286,171	0.56	286,171	0.58
TOTAL SUPPORT SERVICES	25,621,156	50.24	25,621,156	51.70
COMMUNITY SERVICES	33,956	0.07	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	358,086	0.70	0	0.00
CAPITAL OUTLAY	1,050,512	2.06	0	0.00
TOTAL EXPENDITURES	50,995,171	100.00	49,552,617	100.00
OTHER USES OF FUNDS	265,364		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	51,260,535		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-385,780	1,796,349	-2,159	0	9,676,809	11,085,219
PRIOR YEAR ADJUSTMENT	6,803	0	0	0	0	6,803
FUND BALANCES AT BEGINNING OF YEAR	1,560,916	581,550	12,116	0	1,326,268	3,480,850
FUND BALANCES AT END OF YEAR	1,181,939	2,377,899	9,957	0	11,003,077	14,572,872

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 10,275,000
BONDS SOLD	$ 10,000,000
BONDS REDEEMED	$ 265,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.56	4.56	$ 757,665
SPECIAL MAINT & OPER TAX (MILLS)	4.56	4.56	$ 757,665
SPEC BLDG RPR & EQUIP TAX (MILLS)	12.00	12.00	$ 1,961,014
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	14.20	14.20	$ 2,325,229
SALES TAX (PERCENT)	1.0		$ 3,977,916

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 18 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,773	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,089	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 3,646,054	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,563,565	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	148	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$2,120,994
NUMBER OF PUBLIC PUPILS TRANSPORTED	13,434	AVERAGE COST PER PUPIL TRANSPORTED	$ 151
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	622	RANK IN STATE ON AVERAGE COST	10
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,392		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,641	54	$ 2,791	33
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	18.32:1	29	18.44:1	30
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	39.91	41	42.91	27
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,800	30	$ 20,254	22
RATIO OF TEACHERS TO ADMINISTRATORS [R]	13.88:1	4	10.12:1	33
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,861	37	$ 10,316	37

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

ST. MARTIN
1986-87

SUPERINTENDENT	DR DANIEL DASTE
ADDRESS	P O BOX 1000
CITY & ZIP	BREAUX BRIDGE 70517
OFFICE TELEPHONE	318-332-2105
SCHOOL BOARD CHAIRPERSON	EVANS "VON" OZEN
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	03, 07
PUBLIC SERVICE COMMISSION DISTRICT	02, 04
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	0831
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	175

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	0	1	0	0	0
ASIAN	47	42	89	6	3	9
BLACK	1,894	1,847	3,741	80	99	179
HISPANIC	0	1	1	1	2	3
WHITE	2,736	2,556	5,292	372	396	768
TOTAL	4,678	4,446	9,124	459	500	959

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	807.0	907.0	813.0	695.0	683.0	653.0	634.0	748.0	644.0	163.0	6747.0
1987-88	NA	1006.3	878.1	801.7	733.5	712.1	640.1	777.8	629.9	NA	6179.5
1988-89	NA	992.8	894.0	799.7	801.2	705.9	682.0	790.9	634.0	NA	6300.5
1989-90	NA	1022.2	882.1	814.2	799.3	771.0	676.1	842.6	644.7	NA	6452.2
1990-91	NA	980.0	908.2	803.4	813.7	769.2	738.4	835.3	686.8	NA	6535.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	566.0	585.0	515.0	511.0	100.0	2377.0	9124.0	502.0
1987-88	656.6	523.2	454.9	403.2	NA	2037.9	8217.4*	382.3
1988-89	647.8	547.9	430.8	401.0	NA	2027.3	8327.8*	380.2
1989-90	652.0	540.5	451.0	379.6	NA	2023.1	8475.3*	359.9
1990-91	663.0	544.0	444.9	397.6	NA	2049.5	8584.5*	377.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	105.0	107.0	81.0	74.0	75.0	71.0	100.0	94.0	70.0	0.0	777.0
1987-88	NA	118.4	103.6	88.7	79.3	61.6	102.1	102.3	89.2	NA	745.2
1988-89	NA	118.5	104.6	90.3	85.5	71.6	97.3	97.4	85.2	NA	749.0
1989-90	NA	119.2	103.3	91.1	87.0	77.4	113.5	92.8	81.2	NA	765.5
1990-91	NA	113.4	105.3	90.0	87.8	78.8	122.3	108.2	77.3	NA	783.1

ITEM 3 - (CONTINUED)

	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	47.0	50.0	40.0	45.0	182.0	959.0	41.0
1987-88	48.4	42.0	37.4	35.2	155.0	900.2*	34.5
1988-89	52.1	42.8	35.1	30.6	160.4	905.4*	30.0
1989-90	49.7	47.9	35.6	34.2	167.4	932.9*	33.5
1990-91	47.4	45.6	40.0	34.7	167.7	950.8*	34.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6586.0	2242.0	8828.0	766.0	174.0	940.0
AVERAGE DAILY MEMBERSHIP	6593.3	2299.9	8893.2	762.8	167.4	930.2
AVERAGE DAILY ATTENDANCE	6292.0	2178.3	8470.3	742.4	162.1	904.5

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	0	3	3	0	3
BLACK	5	5	10	0	2	2	89	97	186	94	104	198
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	4	6	1	1	2	141	152	293	144	157	301
TOTAL	7	9	16	1	3	4	233	249	482	241	261	502
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	16	24	40	16	24	40
TOTAL	0	0	0	0	0	0	17	24	41	17	24	41
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	0	3	3	0	3
BLACK	5	5	10	0	2	2	89	97	186	94	104	198
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	2	4	6	1	1	2	157	176	333	160	181	341
TOTAL	7	9	16	1	3	4	250	273	523	258	285	543

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	1	0	0	2
750-999	0	2	0	0	0	0	0	0	0	0	0	0	0	2
500-749	0	2	0	1	0	0	0	0	0	0	2	0	0	5
400-499	0	1	0	1	0	0	0	0	0	0	0	0	0	2
300-399	0	1	0	1	0	0	0	0	0	0	0	0	0	2
200-299	0	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	1	1	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	8	2	3	0	0	1	0	0	0	3	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	4.7	8	9.4	30	35.3	0	0.0	43	50.6	85	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	6.3	11	7.7	71	49.7	6	4.2	46	32.2	143	100.0
TOTAL	13	5.7	19	8.3	101	44.3	6	2.6	89	39.0	228	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.9	1	0.5	114	51.6	9	4.1	95	43.0	221	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	8	1.6	6	1.2	271	55.0	22	4.5	186	37.7	493	100.0
TOTAL	10	1.4	7	1.0	386	54.0	31	4.3	281	39.3	715	100.0
GRAND TOTAL	23	2.4	26	2.8	487	51.6	37	3.9	370	39.2	943	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED	TOTAL
NUMBER OF SCHOOLS	0	1	1	1	0	1	1	0	0	5

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	12	47	116	62	66	29	24	356
SECONDARY	1	14	35	24	32	18	7	131
TOTAL	13	61	151	86	98	47	31	487

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	17	114	21	152
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	5	0	5
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	16	0	16
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	23	0	25
8. LEARNING DISABLED	0	328	8	336
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	6	8	2	16
11. GIFTED	1	73	0	74
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	118	20	138
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	26	687	51	764
SPEECH IMPAIRED ONLY	18	500	3	521
NONPUBLIC	0	40	0	40

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 7,994,616	30.86
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	14,862,144	57.37
FEDERAL SOURCES	3,048,487	11.77
TOTAL REVENUES	25,905,247	100.00
OTHER SOURCES	63,737	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 25,968,984	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	8,723,901	29.19	8,723,901	37.54
SPECIAL PROGRAMS	2,294,408	7.68	2,294,408	9.87
ADULT/CONTINUING ED.	49,721	0.17	49,721	0.21
TOTAL INSTRUCTION	11,068,030	37.03	11,068,030	47.63
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	530,102	1.77	530,102	2.28
INSTRUCTIONAL STAFF	973,135	3.26	973,135	4.19
GENERAL ADMINISTRATION	4,445,352	14.87	4,445,352	19.13
SCHOOL ADMINISTRATION	986,727	3.30	986,727	4.25
BUSINESS SERVICES	5,234,988	17.52	5,234,988	22.53
CENTRAL SERVICES	1,155	0.00	1,155	0.00
TOTAL SUPPORT SERVICES	12,171,459	40.73	12,171,459	52.37
COMMUNITY SERVICES	4,426	0.01	0	0.00
NON-PROGRAMMED CHARGES	46,613	0.16	0	0.00
DEBT SERVICE	1,274,428	4.26	0	0.00
CAPITAL OUTLAY	5,321,061	17.80	0	0.00
TOTAL EXPENDITURES	29,886,017	100.00	23,239,489	100.00
OTHER USES OF FUNDS	1,200,037		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	31,086,054		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-347,859	-4,791,914	-47,616	37,050	33,269	-5,117,070
PRIOR YEAR ADJUSTMENT	-204,802	1,082	-635	284	0	-204,071
FUND BALANCES AT BEGINNING OF YEAR	1,052,051	6,143,290	19,493	-30,758	1,161,770	8,345,846
FUND BALANCES AT END OF YEAR	499,390	1,352,458	-28,758	6,576	1,195,039	3,024,705

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 17,865,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,135,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.29	3.29	$	254,555
SPECIAL MAINT & OPER TAX (MILLS)	12.01	12.01	$	929,242
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	24.00	24.00	$	1,605,419
SALES TAX (PERCENT)	2.0		$	3,779,781

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,247	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,219,428	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 852,962	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	78	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$1,109,351
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,302	AVERAGE COST PER PUPIL TRANSPORTED	$ 126
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	521	RANK IN STATE ON AVERAGE COST	4
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,767		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,583	56	$ 2,613	52
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	19.27:1	44	18.74:1	32
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	0	0	40.29	42
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,497	47	$ 17,546	53
RATIO OF TEACHERS TO ADMINISTRATORS [R]	9.96:1	34	9.94:1	39
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,030	45	$ 8,266	51

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

ST. MARY
1986-87

SUPERINTENDENT	EVANS J MEDINE JR
ADDRESS	P O DRAWER 580
CITY & ZIP	FRANKLIN 70538
OFFICE TELEPHONE	318-836-9661
SCHOOL BOARD CHAIRPERSON	WAYNE DESLATTE
NUMBER OF SCHOOL BOARD MEMBERS	15
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	1036
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	175

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	20	21	41	15	22	37
ASIAN	161	122	283	2	5	7
BLACK	2,873	2,600	5,473	29	31	60
HISPANIC	52	32	84	7	5	12
WHITE	3,626	3,357	6,983	561	558	1,119
TOTAL	6,732	6,132	12,864	614	621	1,235

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	1018.0	1319.0	1102.0	993.0	1073.0	951.0	867.0	978.0	959.0	206.0	9466.0
1987-88	NA	1405.9	1139.3	1146.8	1056.0	1045.6	896.5	957.1	876.7	NA	8523.9
1988-89	NA	1356.7	1126.9	1140.3	1144.5	1003.3	995.7	883.9	939.7	NA	8591.0
1989-90	NA	1299.2	1087.5	1127.9	1138.0	1087.3	955.4	981.7	857.9	NA	8544.9
1990-91	NA	1227.8	1041.4	1088.4	1125.6	1081.2	1035.4	942.0	963.9	NA	8505.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	1027.0	812.0	774.0	612.0	173.0	3396.0	12864.0	640.0
1987-88	856.0	801.9	713.1	631.3	NA	3002.3	11526.2*	618.6
1988-89	894.2	700.8	714.1	601.1	NA	2910.2	11501.2*	589.0
1989-90	958.4	732.1	624.1	601.9	NA	2916.5	11461.4*	589.8
1990-91	885.2	784.7	652.0	526.1	NA	2848.0	11353.7*	515.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	94.0	136.0	127.0	121.0	115.0	90.0	107.0	68.0	47.0	0.0	905.0
1987-88	NA	173.3	149.3	135.3	81.7	71.3	61.3	44.2	37.9	NA	754.3
1988-89	NA	159.1	147.3	129.7	110.1	65.0	55.9	37.7	36.6	NA	743.4
1989-90	NA	157.5	135.2	128.0	105.5	87.6	51.0	34.4	32.9	NA	732.1
1990-91	NA	142.0	133.9	117.4	104.1	83.9	68.7	31.4	30.0	NA	711.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	70.0	85.0	85.0	90.0	0.0	330.0	1235.0	88.0
1987-88	45.6	40.9	30.0	54.5	NA	171.0	925.3*	53.5
1988-89	30.0	39.6	38.0	28.9	NA	136.5	879.9*	28.3
1989-90	30.6	26.1	36.8	36.6	NA	130.1	862.2*	35.9
1990-91	26.0	26.6	24.2	35.4	NA	112.2	823.6*	34.7

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	9037.0	3119.0	12156.0	876.0	330.0	1206.0
AVERAGE DAILY MEMBERSHIP	9138.2	3235.9	12374.1	864.7	318.8	1183.5
AVERAGE DAILY ATTENDANCE	8712.6	3036.7	11749.3	833.4	306.1	1139.5

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	5	3	8	5	3	8
BLACK	2	8	10	5	5	10	113	129	242	120	142	262
HISPANIC	0	0	0	1	0	1	3	0	3	4	0	4
WHITE	12	3	15	2	4	6	158	187	345	172	194	366
TOTAL	14	11	25	8	9	17	279	319	598	301	339	640
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	2	2	0	2	2
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	40	45	85	40	45	85
TOTAL	0	0	0	0	0	0	40	48	88	40	48	88
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	5	3	8	5	3	8
BLACK	2	8	10	5	5	10	113	131	244	120	144	264
HISPANIC	0	0	0	1	0	1	3	1	4	4	1	5
WHITE	12	3	15	2	4	6	198	232	430	212	239	451
TOTAL	14	11	25	8	9	17	319	367	686	341	387	728

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	2	0	0	2
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	5	0	3	0	0	0	1	0	0	0	0	0	9
400-499	0	2	1	0	0	0	0	0	0	0	2	0	0	5
300-399	0	2	0	0	0	0	0	0	0	0	0	0	0	2
200-299	0	4	0	1	0	0	0	0	0	0	0	0	0	5
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	1	0	0	1	2
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	1	15	1	4	0	0	0	1	0	1	4	0	1	28

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	1	0.9	6	5.2	35	30.2	0	0.0	74	63.8	116	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	11	5.0	28	12.7	103	46.6	11	5.0	68	30.8	221	100.0
TOTAL	12	3.5	34	10.0	139	41.0	12	3.5	142	41.9	339	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	0.3	177	48.9	22	6.1	162	44.8	362	100.0
HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WHITE	5	0.8	2	0.3	335	50.5	59	8.9	262	39.5	663	100.0
TOTAL	5	0.5	3	0.3	513	50.0	81	7.9	425	41.4	1,027	100.0
GRAND TOTAL	17	1.2	37	2.7	652	47.7	93	6.8	567	41.5	1,366	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	3	1	0	0	1	1	0	0	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	11	57	161	72	79	39	57	476
SECONDARY	5	25	51	26	32	19	18	176
TOTAL	16	82	212	98	111	58	75	652

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	20	190	47	257
2. DEAF	0	0	0	0
3. HARD OF HEARING	8	11	0	19
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	2	1	3
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	5	11	1	17
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	21	4	26
8. LEARNING DISABLED	0	355	29	384
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	4	0	7
11. GIFTED	2	109	0	111
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	132	29	161
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	39	837	111	987
SPEECH IMPAIRED ONLY	61	500	6	567
NONPUBLIC	2	45	0	47

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 8,044,570	21.85
DISTRICT AND WARD SOURCES	4,780,943	12.99
STATE SOURCES	19,344,679	52.54
FEDERAL SOURCES	4,646,254	12.62
TOTAL REVENUES	36,816,446	100.00
OTHER SOURCES	65,774	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 36,882,220	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	10,825,694	30.12	10,825,694	32.24
SPECIAL PROGRAMS	3,346,112	9.31	3,346,112	9.96
ADULT/CONTINUING ED.	178,878	0.50	178,878	0.53
TOTAL INSTRUCTION	14,350,684	39.93	14,350,684	42.74
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,049,484	2.92	1,049,484	3.13
INSTRUCTIONAL STAFF	1,232,327	3.43	1,232,327	3.67
GENERAL ADMINISTRATION	6,964,640	19.38	6,964,640	20.74
SCHOOL ADMINISTRATION	1,522,345	4.24	1,522,345	4.53
BUSINESS SERVICES	8,412,251	23.40	8,412,251	25.05
CENTRAL SERVICES	47,678	0.13	47,678	0.14
TOTAL SUPPORT SERVICES	19,228,725	53.50	19,228,725	57.26
COMMUNITY SERVICES	10,025	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	2,022,720	5.63	0	0.00
CAPITAL OUTLAY	331,069	0.92	0	0.00
TOTAL EXPENDITURES	35,943,223	100.00	33,579,409	100.00
OTHER USES OF FUNDS	1,934,594		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	37,877,817		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-959,650	-293,373	0	-63,626	321,052	-995,597
PRIOR YEAR ADJUSTMENT	-8,808	0	0	0	0	-8,808
FUND BALANCES AT BEGINNING OF YEAR	164,711	6,620,035	0	63,626	2,107,625	8,955,997
FUND BALANCES AT END OF YEAR	-803,747	6,326,662	0	0	2,428,677	7,951,592

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 21,220,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,930,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	6.41	6.41	$	1,520,441
SPECIAL MAINT & OPER TAX (MILLS)	6.39	7.36	$	1,548,397
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.25	31.80	$	2,731,246
SALES TAX (PERCENT)	1.3		$	5,118,378

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,927	17
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,707	43
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,849,309	$ 13,664
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,415,086	$ 789

ITEM 17 - SCHOOL TRANSPORTATION

			M
NUMBER OF BUSES OPERATED	85	TOTAL COST OF SCHOOL TRANSPORTATION	$1,337,850
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,259	AVERAGE COST PER PUPIL TRANSPORTED	$ 172
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	536	RANK IN STATE ON AVERAGE COST	27
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,389		

ITEM 18 - RANKINGS[N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,056	21	$ 2,714	42
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.10:1	42	19.73:1	48
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	37.01	47	38.28	50
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,103	14	$ 19,778	30
RATIO OF TEACHERS TO ADMINISTRATORS R	11.79:1	15	12.07:1	17
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 21,446	9	$ 18,858	12

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

ST. TAMMANY 1986-87

SUPERINTENDENT	TERRY BANKSTON
ADDRESS	P. O. BOX 940
CITY & ZIP	COVINGTON 70434
OFFICE TELEPHONE	504-892-2276
SCHOOL BOARD CHAIRPERSON	FRANK SHARP
NUMBER OF SCHOOL BOARD MEMBERS	15
CONGRESSIONAL DISTRICT	01
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	01
TOTAL AREA IN SQUARE MILES	1141
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	15	17	32	0	0	0
ASIAN	46	43	89	5	8	13
BLACK	2,144	2,068	4,212	51	61	112
HISPANIC	79	69	148	19	16	35
WHITE	11,535	10,817	22,352	2,107	1,805	3,912
TOTAL	13,819	13,014	26,833	2,182	1,890	4,072

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	1846.0	2651.0	2237.0	2053.0	2083.0	1965.0	1968.0	2081.0	2013.0	363.0	19260.0
1987-88	NA	3036.4	2678.0	2556.0	2306.7	2365.7	2297.9	2499.1	2146.3	NA	19886.1
1988-89	NA	3269.4	2577.2	2692.1	2605.6	2379.5	2517.1	2511.8	2347.1	NA	20900.8
1989-90	NA	3364.3	2775.0	2590.8	2745.4	2688.9	2531.7	2751.4	2359.0	NA	21806.5
1990-91	NA	3337.9	2855.6	2789.7	2642.0	2832.1	2860.9	2767.4	2584.1	NA	22669.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	2351.0	2016.0	1786.0	1420.0	0.0	7573.0	26833.0	1326.0
1987-88	2201.6	1986.1	1718.0	1543.0	NA	7448.7	27334.8*	1425.5
1988-89	2338.8	2053.2	1668.1	1439.6	NA	7499.7	28400.5*	1330.0
1989-90	2567.6	2181.1	1724.4	1397.8	NA	7860.9	29667.4*	1291.4
1990-91	2570.6	2385.2	1831.9	1445.0	NA	8232.7	30902.4*	1335.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	337.0	352.0	353.0	326.0	314.0	306.0	301.0	296.0	321.0	27.0	2933.0
1987-88	NA	459.4	450.6*	406.0	305.9	316.0	300.5	283.2	307.3	NA	2830.9
1988-89	NA	499.7	435.7	424.0	393.7	301.5	306.2	283.7	310.6	NA	2959.3
1989-90	NA	512.7	478.3	413.8	409.2	388.1	292.2	289.1	311.3	NA	3094.7
1990-91	NA	503.3	490.7	450.1	399.3	403.3	376.1	275.9	317.3	NA	3216.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	272.0	297.0	289.0	281.0	0.0	1139.0	4072.0	268.0
1987-88	298.3	264.1	244.4	200.6	NA	1027.6	3858.5*	195.9
1988-89	293.9	272.6	247.3	226.6	NA	1040.6	3999.9*	221.1
1989-90	297.2	266.6	237.4	229.3	NA	1032.7	4127.4*	223.7
1990-91	297.7	271.8	234.0	220.1	NA	1023.6	4239.6*	214.8

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	18838.0	6875.0	25713.0	2897.0	1125.0	4022.0
AVERAGE DAILY MEMBERSHIP	18807.8	7220.0	26027.8	2847.0	1117.1	3964.1
AVERAGE DAILY ATTENDANCE	17791.8	6777.5	24569.3	2731.2	1067.1	3798.3

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	2	2	0	0	0	4	1	5	4	3	7
BLACK	5	4	9	4	1	5	71	99	170	80	104	184
HISPANIC	0	0	0	0	1	1	2	5	7	2	6	8
WHITE	20	13	33	18	9	27	501	565	1,066	539	587	1,126
TOTAL	25	19	44	22	11	33	578	671	1,249	625	701	1,326
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	2	3	5	2	3	5
HISPANIC	0	0	0	0	0	0	1	3	4	1	3	4
WHITE	0	0	0	0	0	0	151	107	258	151	107	258
TOTAL	0	0	0	0	0	0	154	114	268	154	114	268
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	2	2	0	0	0	4	2	6	4	4	8
BLACK	5	4	9	4	1	5	73	102	175	82	107	189
HISPANIC	0	0	0	0	1	1	3	8	11	3	9	12
WHITE	20	13	33	18	9	27	652	672	1,324	690	694	1,384
TOTAL	25	19	44	22	11	33	732	785	1,517	779	815	1,594

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	1	1	0	0	0	0	0	0	0	2	0	0	4
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0	1
750-999	0	3	3	0	0	0	0	0	0	0	2	0	0	8
500-749	0	4	2	2	0	0	0	0	0	0	1	0	0	9
400-499	0	3	1	1	0	0	0	0	0	0	0	0	0	5
300-399	0	5	1	1	0	0	0	0	0	0	0	0	0	7
200-299	0	3	0	1	0	0	0	0	0	0	0	0	0	4
100-199	0	0	0	1	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	2	0	0	0	0	0	0	0	0	0	0	0	0	2
TOTAL	2	20	8	6	0	0	0	0	0	0	6	0	0	42

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.1	9	4.7	28	14.7	2	1.1	149	78.4	190	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	16	3.3	41	8.4	205	42.2	26	5.3	198	40.7	486	100.0
TOTAL	18	2.7	50	7.4	233	34.5	28	4.1	347	51.3	676	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
BLACK	2	0.6	2	0.6	123	39.9	13	4.2	168	54.5	308	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	8	0.5	19	1.1	983	57.0	167	9.7	549	31.8	1,726	100.0
TOTAL	10	0.5	21	1.0	1,111	54.5	180	8.8	718	35.2	2,040	100.0
GRAND TOTAL	28	1.0	71	2.6	1,344	49.5	208	7.7	1,065	39.2	2,716	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	6	0	0	1	1	2	3	14

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	26	133	365	182	155	72	52	985
SECONDARY	7	30	152	65	60	28	17	359
TOTAL	33	163	517	247	215	100	69	1,344

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. TAMMANY

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	11	124	22	157
2. DEAF	2	6	0	8
3. HARD OF HEARING	4	24	2	30
4. VISUALLY IMPAIRED	0	5	0	5
5. EMOTIONALLY DISTURBED	0	116	5	121
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	12	0	14
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	8	32	1	41
8. LEARNING DISABLED	0	655	58	713
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	12	0	12
11. GIFTED	11	568	0	579
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	65	13	78
13. TALENTED	0	16	0	16
GRAND TOTAL FOR CATEGORIES 1-13	38	1,635	101	1,774
SPEECH IMPAIRED ONLY	81	488	1	570
NONPUBLIC	22	73	0	95

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 37,917,751	45.65
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	40,501,566	48.75
FEDERAL SOURCES	4,647,753	5.60
TOTAL REVENUES	83,067,070	100.00
OTHER SOURCES	19,064,407	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 102,131,477	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	27,366,925	32.39	27,366,925	37.48
SPECIAL PROGRAMS	7,319,042	8.66	7,319,042	10.02
ADULT/CONTINUING ED.	113,443	0.13	113,443	0.16
TOTAL INSTRUCTION	34,799,410	41.19	34,799,410	47.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	2,228,739	2.64	2,228,739	3.05
INSTRUCTIONAL STAFF	1,681,562	1.99	1,681,562	2.30
GENERAL ADMINISTRATION	13,724,589	16.24	13,724,589	18.80
SCHOOL ADMINISTRATION	3,595,971	4.26	3,595,971	4.93
BUSINESS SERVICES	16,557,173	19.60	16,557,173	22.68
CENTRAL SERVICES	424,735	0.50	424,735	0.58
TOTAL SUPPORT SERVICES	38,212,769	45.23	38,212,769	52.34
COMMUNITY SERVICES	180,156	0.21	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	4,335,288	5.13	0	0.00
CAPITAL OUTLAY	6,959,231	8.24	0	0.00
TOTAL EXPENDITURES	84,486,854	100.00	73,012,179	100.00
OTHER USES OF FUNDS	23,330,017		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	107,816,871		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-608,348	-5,159,617	0	0	82,571	-5,685,394
PRIOR YEAR ADJUSTMENT	-60,238	29,973	0	0	-3,604	-33,869
FUND BALANCES AT BEGINNING OF YEAR	1,282,121	18,252,122	0	0	2,310,568	21,844,811
FUND BALANCES AT END OF YEAR	613,535	13,122,478	0	0	2,389,535	16,125,548

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 50,210,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 3,995,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.18	4.18	$	818,414
SPECIAL MAINT & OPER TAX (MILLS)	48.81	48.81	$	9,556,897
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.18	4.18	$	818,414
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	25.90	25.90	$	5,072,886
SALES TAX (PERCENT)	2.0		$	18,041,976

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	255	32
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,977	30
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,545,677	$ 23,569
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,832,452	$ 15,797

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	211	TOTAL COST OF SCHOOL TRANSPORTATION M	$3,362,330
NUMBER OF PUBLIC PUPILS TRANSPORTED	18,907	AVERAGE COST PER PUPIL TRANSPORTED	$ 164
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,593	RANK IN STATE ON AVERAGE COST	14
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	6,316		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,914	31	$ 2,805	32
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	20.80:1	64	19.97:1	57
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	56.81	4	60.35	3
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,600	5	$ 22,132	7
RATIO OF TEACHERS TO ADMINISTRATORS R	13.17:1	6	13.58:1	6
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 7,112	57	$ 7,975	54

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

TANGIPAHOA
1986-87

SUPERINTENDENT	SAM J PIGNO
ADDRESS	P O BOX 457
CITY & ZIP	AMITE 70422
OFFICE TELEPHONE	504-748-7153
SCHOOL BOARD CHAIRPERSON	DR CLARA ROBERTSON
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	1000
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	0	0	0	0	0	0
ASIAN	8	15	23	5	7	12
BLACK	3,990	3,787	7,777	32	42	74
HISPANIC	2	4	6	1	5	6
WHITE	5,259	4,699	9,958	1,097	1,050	2,147
TOTAL	9,259	8,505	17,764	1,135	1,104	2,239

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	1382.0	1571.0	1612.0	1512.0	1457.0	1337.0	1249.0	1312.0	1222.0	333.0	12987.0
1987-88	NA	1754.9	1710.9	1620.3	1386.1	1564.5	1476.4	1622.4	1337.7	NA	12473.2
1988-89	NA	1749.6	1633.8	1678.9	1564.8	1419.5	1544.7	1625.9	1492.9	NA	12710.1
1989-90	NA	1681.2	1628.8	1603.2	1621.4	1602.5	1401.6	1701.1	1496.1	NA	12735.9
1990-91	NA	1664.6	1565.1	1598.3	1548.3	1660.4	1582.3	1543.5	1565.3	NA	12727.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	1454.0	1228.0	1039.0	883.0	173.0	4777.0	17764.0	852.0
1987-88	1472.3	1184.0	950.2	811.1	NA	4417.6	16890.8*	766.9
1988-89	1556.1	1241.2	938.7	793.0	NA	4529.0	17239.1*	749.8
1989-90	1736.6	1311.9	984.1	783.4	NA	4815.0	17551.9*	740.7
1990-91	1740.4	1464.1	1040.2	821.3	NA	5066.0	17793.8*	776.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	201.0	266.0	211.0	235.0	227.0	207.0	193.0	177.0	182.0	0.0	1899.0
1987-88	NA	313.5	296.2	264.8	217.2	177.5	211.2	202.7	179.9	NA	1863.0
1988-89	NA	298.6	294.1	275.1	246.1	210.0	176.1	196.8	190.6	NA	1887.9
1989-90	NA	287.7	278.5	272.2	257.7	239.8	208.3	164.1	185.1	NA	1894.4
1990-91	NA	285.1	269.9	258.7	256.0	249.1	237.9	194.1	154.3	NA	1905.1

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	97.0	77.0	77.0	89.0	0.0	340.0	2235.0	85.0
1987-88	80.4	76.6	75.0	78.9	NA	313.1	2176.1*	76.3
1988-89	81.7	78.0	68.7	72.1	NA	306.5	2194.1*	69.7
1989-90	92.9	83.0	69.7	66.0	NA	311.6	2205.0*	63.8
1990-91	90.2	87.9	74.2	67.0	NA	319.3	2224.4*	64.8

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	12755.0	4377.0	17132.0	1847.0	318.0	2165.0
AVERAGE DAILY MEMBERSHIP	12750.3	4465.6	17215.9	1889.7	325.7	2215.4
AVERAGE DAILY ATTENDANCE	12045.3	4141.2	16186.5	1817.0	313.1	2130.1

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	2	2	0	2	2
BLACK	5	5	10	14	2	16	148	170	318	165	177	342
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	6	10	6	7	13	255	230	485	265	243	508
TOTAL	9	11	20	20	9	29	401	402	803	430	422	852
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	45	39	84	45	39	84
TOTAL	0	0	0	0	0	0	45	40	85	45	40	85
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	2	2	0	2	2
BLACK	5	5	10	14	2	16	148	170	318	165	177	342
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	4	6	10	6	7	13	300	269	569	310	282	592
TOTAL	9	11	20	20	9	29	446	442	888	475	462	937

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	1	0	0	0	0	0	0	0	1	0	0	2
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	6	1	2	2	0	0	0	1	0	2	0	0	14
400-499	0	2	1	0	0	0	0	0	0	0	0	0	0	3
300-399	0	3	0	0	1	0	0	0	1	0	1	0	0	6
200-299	0	3	1	0	1	0	0	0	0	0	0	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	15	4	2	4	0	0	0	2	0	5	0	0	33

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL[H] TECHNICAL NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.5	13	6.5	48	23.9	2	1.0	135	67.2	201	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	17	6.1	23	8.2	125	44.6	6	2.1	109	38.9	280	100.0
TOTAL	20	4.2	36	7.5	173	36.0	8	1.7	244	50.7	481	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	3	0.6	9	1.9	256	53.2	17	3.5	196	40.7	481	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	1.5	7	0.8	462	51.6	75	8.4	338	37.8	895	100.0
TOTAL	16	1.2	16	1.2	718	52.1	93	6.8	534	38.8	1,377	100.0
GRAND TOTAL	36	1.9	52	2.8	891	48.0	101	5.4	778	41.9	1,858	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	4	0	0	0	3	0	0	7

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	23	60	187	145	84	52	56	607
SECONDARY	6	25	87	63	36	38	29	284
TOTAL	29	85	274	208	120	90	85	891

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TANGIPAHOA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	6	170	32	208
2. DEAF	2	0	0	2
3. HARD OF HEARING	2	6	3	11
4. VISUALLY IMPAIRED	2	3	0	5
5. EMOTIONALLY DISTURBED	0	13	0	13
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	13	0	13
8. LEARNING DISABLED	7	454	20	481
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	6	0	9
11. GIFTED	0	106	0	106
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	144	21	165
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	22	918	76	1,016
SPEECH IMPAIRED ONLY	56	308	0	364
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 12,652,138	23.66
DISTRICT AND WARD SOURCES	2,535,506	4.74
STATE SOURCES	27,429,636	51.29
FEDERAL SOURCES	10,858,564	20.31
TOTAL REVENUES	53,475,844	100.00
OTHER SOURCES	504,187	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 53,980,031	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	18,111,981	28.94	18,111,981	41.75
SPECIAL PROGRAMS	2,664,179	4.26	2,664,179	6.14
ADULT/CONTINUING ED	91,337	0.15	91,337	0.21
TOTAL INSTRUCTION	20,867,497	33.34	20,867,497	48.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	801,789	1.28	801,789	1.85
INSTRUCTIONAL STAFF	765,721	1.22	765,721	1.77
GENERAL ADMINISTRATION	7,495,205	11.98	7,495,205	17.28
SCHOOL ADMINISTRATION	1,868,245	2.98	1,868,245	4.31
BUSINESS SERVICES	11,525,233	18.41	11,525,233	26.57
CENTRAL SERVICES	53,686	0.09	53,686	0.12
TOTAL SUPPORT SERVICES	22,509,879	35.96	22,509,879	51.89
COMMUNITY SERVICES	4,025,786	6.43	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	3,770,865	6.03	0	0.00
CAPITAL OUTLAY	11,410,145	18.23	0	0.00
TOTAL EXPENDITURES	62,590,172	100.00	43,377,376	100.00
OTHER USES OF FUNDS	1,663,333		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	64,253,505		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-1,390,644	-5,744,830	0	0	862,000	-10,273,474
PRIOR YEAR ADJUSTMENT	1,035	216	0	0	0	1,251
FUND BALANCES AT BEGINNING OF YEAR	1,183,571	19,057,712	0	0	1,491,642	21,732,925
FUND BALANCES AT END OF YEAR	-205,038	9,313,098	0	0	2,353,642	11,460,702

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 51,577,620
BONDS SOLD	$ 1,802,620
BONDS REDEEMED	$ 1,479,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.75	3.75	$	428,670
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	$	0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	2.00	45.00	$	2,429,112
SALES TAX (PERCENT)	2.0		$	9,533,665

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,034	8
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,917	109
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,551,358	$ 20,587
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,663,469	$ 11,900

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	211	TOTAL COST OF SCHOOL TRANSPORTATION M	$2,918,454
NUMBER OF PUBLIC PUPILS TRANSPORTED	14,063	AVERAGE COST PER PUPIL TRANSPORTED	$ 197
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	747	RANK IN STATE ON AVERAGE COST	36
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,485		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,628	55	$ 2,520	58
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.99:1	55	19.94:1	55
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	48.72	12	41.81	34
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,296	35	$ 19,129	36
RATIO OF TEACHERS TO ADMINISTRATORS R	9.87:1	36	10.13:1	32
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 6,284	59	$ 6,637	60

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

TENSAS
1986-87

SUPERINTENDENT	DONALD H PENNINGTON
ADDRESS	P O BOX 318
CITY & ZIP	ST JOSEPH 71366
OFFICE TELEPHONE	318-766-3269
SCHOOL BOARD CHAIRPERSON	W E HAWKINS
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0006
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	643	603	1,246	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	211	195	406	0	0	0
TOTAL	854	798	1,652	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED [B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	151.0	153.0	121.0	118.0	160.0	129.0	102.0	97.0	120.0	35.0	1196.0
1987-88	NA	147.3	113.0	135.2	142.2	117.5	104.8	155.3	130.4	NA	1045.7
1988-89	NA	129.5	130.7	117.3	136.5	131.8	111.5	115.6	150.0	NA	1022.9
1989-90	NA	141.5	114.9	135.7	118.4	126.5	125.1	123.0	111.6	NA	996.7
1990-91	NA	111.0	125.5	119.3	137.0	109.7	120.1	138.0	118.8	NA	979.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1986-87	110.0	123.0	90.0	99.0	34.0	456.0	1652.0	95.0
1987-88	109.4	83.7	104.9	80.6	NA	378.6	1424.3*	78.9
1988-89	131.4	97.1	81.8	88.6	NA	398.9	1421.8*	86.7
1989-90	151.2	116.6	94.9	69.1	NA	431.8	1428.5*	87.6
1990-91	112.5	134.2	114.0	80.2	NA	440.9	1420.3*	78.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION [D], ACTUAL 1985-86, PROJECTED [E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	1165.0	437.0	1602.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1127.4	447.4	1574.8	0	0	0
AVERAGE DAILY ATTENDANCE	1074.8	425.9	1500.7	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	1	1	33	38	71	33	39	72
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	12	11	23	12	11	23
TOTAL	0	0	0	0	1	1	45	49	94	45	50	95
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	1	1	33	38	71	33	39	72
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	12	11	23	12	11	23
TOTAL	0	0	0	0	1	1	45	49	94	45	50	95

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	1	0	0	1
200-299	0	2	0	1	0	0	0	0	2	0	0	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	1	0	0	0	0	2	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF[J] NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.3	6	14.0	16	37.2	0	0.0	20	46.5	43	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	10.0	3	15.0	11	55.0	1	5.0	3	15.0	20	100.0
TOTAL	3	4.8	9	14.3	27	42.9	1	1.6	23	36.5	63	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.1	0	0.0	54	56.3	0	0.0	40	41.7	96	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	5.9	0	0.0	33	48.5	2	2.9	29	42.6	68	100.0
TOTAL	6	3.7	0	0.0	87	53.0	2	1.2	69	42.1	164	100.0
GRAND TOTAL	9	4.0	9	4.0	114	50.2	3	1.3	92	40.5	227	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[U]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	3	16	7	11	8	7	59
SECONDARY	6	9	10	8	7	9	6	55
TOTAL	13	12	26	15	18	17	13	114

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TENSAS

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	5	42	13	60
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	0	0	2
8. LEARNING DISABLED	11	51	7	69
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	1	0	2
11. GIFTED	0	13	0	13
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	12	4	16
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	19	120	24	163
SPEECH IMPAIRED ONLY	22	58	0	80
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 682,124	13.45
DISTRICT AND WARD SOURCES	136,294	2.69
STATE SOURCES	3,295,975	64.96
FEDERAL SOURCES	958,576	18.90
TOTAL REVENUES	5,072,969	100.00
OTHER SOURCES	229,147	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 5,302,116	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	1,663,241	32.10	1,663,241	32.65
SPECIAL PROGRAMS	789,597	15.24	789,597	15.50
ADULT/CONTINUING ED	48,164	0.93	48,164	0.95
TOTAL INSTRUCTION	2,501,002	48.27	2,501,002	49.09
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	129,800	2.50	129,800	2.55
INSTRUCTIONAL STAFF	208,715	4.03	208,715	4.10
GENERAL ADMINISTRATION	841,931	16.25	841,931	16.53
SCHOOL ADMINISTRATION	198,373	3.83	198,373	3.89
BUSINESS SERVICES	1,209,622	23.34	1,209,622	23.74
CENTRAL SERVICES	5,401	0.10	5,401	0.11
TOTAL SUPPORT SERVICES	2,593,842	50.06	2,593,842	50.91
COMMUNITY SERVICES	1,576	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	42,079	0.82	0	0.00
CAPITAL OUTLAY	42,957	0.83	0	0.00
TOTAL EXPENDITURES	5,181,752	100.00	5,094,844	100.00
OTHER USES OF FUNDS	329,916		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	5,511,668		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-126,988	-69,186	0	0	-13,376	-209,552
PRIOR YEAR ADJUSTMENT	1,518	0	0	0	0	1,518
FUND BALANCES AT BEGINNING OF YEAR	268,038	193,823	0	0	151,303	613,164
FUND BALANCES AT END OF YEAR	142,568	124,635	0	0	137,927	405,130

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	460,000
BONDS SOLD	$	0
BONDS REDEEMED	$	225,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.79	3.79	$	78,267
SPECIAL MAINT & OPER TAX (MILLS)	6.30	10.31	$	203,260
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.00	6.50	$	32,294
SPECIAL LEEWAY TAX (MILLS)	4.50	5.94	$	23,398
BOND AND INTEREST TAX (MILLS)	6.00	6.00	$	102,962
SALES TAX (PERCENT)	1.0		$	277,500

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,458	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 294,511	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 182,052	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

			[M]
NUMBER OF BUSES OPERATED	20	TOTAL COST OF SCHOOL TRANSPORTATION	$ 290,367
NUMBER OF PUBLIC PUPILS TRANSPORTED	889	AVERAGE COST PER PUPIL TRANSPORTED	$ 327
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	66
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	485		

ITEM 18 - RANKINGS[N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,252	15	$ 3,235	13
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	13.88:1	1	14.49:1	2
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	41.24	37	45.88	16
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 16,035	62	$ 17,452	54
RATIO OF TEACHERS TO ADMINISTRATORS R	6.33:1	64	6.33:1	63
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,365	26	$ 13,425	21

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

TERREBONNE
1986-87

SUPERINTENDENT	PAUL W FOURNIER
ADDRESS	P O BOX 5097
CITY & ZIP	HOUMA 70361
OFFICE TELEPHONE	504-876-7400
SCHOOL BOARD CHAIRPERSON	LEROY LYONS
NUMBER OF SCHOOL BOARD MEMBERS	15
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	03
TOTAL AREA IN SQUARE MILES	1925
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	783	737	1,520	7	8	15
ASIAN	81	65	146	6	5	11
BLACK	2,485	2,394	4,879	51	43	94
HISPANIC	31	38	69	4	5	9
WHITE	7,693	7,169	14,862	1,048	1,182	2,230
TOTAL	11,073	10,403	21,476	1,116	1,243	2,359

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	2536.0	1953.0	1656.0	1687.0	1603.0	1536.0	1438.0	1457.0	1574.0	749.0	16189.0
1987-88	NA	1991.4	1975.1	1744.3	1551.1	1466.3	1526.6	1553.3	1516.4	NA	13324.5
1988-89	NA	1924.3	1725.7	1884.0	1676.0	1498.5	1429.4	1570.7	1528.9	NA	13237.5
1989-90	NA	1904.2	1667.5	1646.1	1810.3	1619.1	1460.8	1470.7	1546.0	NA	13124.7
1990-91	NA	1821.7	1650.1	1590.6	1581.7	1748.9	1578.4	1503.0	1447.6	NA	12922.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1986-87	1457.0	1277.0	1117.0	998.0	438.0	5287.0	21476.0	936.0
1987-88	1360.0	1181.3	1100.9	926.3	NA	4568.5	17893.0*	871.2
1988-89	1416.3	1199.5	1003.0	934.7	NA	4553.5	17791.0*	879.1
1989-90	1427.9	1249.1	1016.4	851.6	NA	4547.0	17671.7*	801.0
1990-91	1443.9	1259.4	1060.6	864.7	NA	4628.6	17550.6*	813.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	229.0	219.0	189.0	202.0	215.0	137.0	178.0	187.0	168.0	0.0	1784.0
1987-88	NA	256.3	254.7	211.3	147.0	146.2	163.2	180.2	131.6	NA	1490.6
1988-89	NA	247.5	217.9	225.1	188.8	144.0	134.9	151.4	140.7	NA	1450.3
1989-90	NA	240.5	210.4	192.5	201.1	185.0	132.9	125.1	118.2	NA	1405.7
1990-91	NA	231.7	204.4	185.9	172.0	197.1	170.7	123.3	97.6	NA	1382.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	172.0	130.0	141.0	132.0	0.0	575.0	2359.0	130.0
1987-88	112.2	113.5	108.1	117.8	NA	452.6	1943.2*	114.9
1988-89	115.6	100.2	94.0	101.1	NA	410.9	1861.2*	98.6
1989-90	123.6	102.3	82.9	87.9	NA	396.7	1802.4*	85.7
1990-91	103.8	109.4	84.7	77.5	NA	375.4	1758.1*	75.5

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	15519.0	4805.0	20324.0	1740.0	556.0	2296.0
AVERAGE DAILY MEMBERSHIP	15677.1	4992.0	20669.1	1756.3	564.1	2320.4
AVERAGE DAILY ATTENDANCE	14804.7	4619.3	19424.0	1686.2	531.1	2217.3

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	2	0	2	0	2	2	20	18	38	22	20	42
ASIAN	0	0	0	0	0	0	3	5	8	3	5	8
BLACK	5	1	6	3	4	7	68	108	176	76	113	189
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	8	6	14	9	8	17	321	343	664	338	357	695
TOTAL	15	7	22	12	14	26	412	476	888	439	497	936
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	59	71	130	59	71	130
TOTAL	0	0	0	0	0	0	59	71	130	59	71	130
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	2	0	2	0	2	2	20	18	38	22	20	42
ASIAN	0	0	0	0	0	0	3	5	8	3	5	8
BLACK	5	1	6	3	4	7	68	108	176	76	113	189
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	8	6	14	9	8	17	380	414	794	397	428	825
TOTAL	15	7	22	12	14	26	471	547	1,018	498	568	1,066

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	2	0	0	0	0	0	0	4	0	1	0	0	7
500-749	0	9	0	0	2	0	0	0	0	0	0	1	0	12
400-499	0	3	0	0	2	0	0	0	0	0	0	0	0	5
300-399	0	3	0	0	0	0	0	0	0	0	0	0	0	3
200-299	0	2	0	0	3	0	0	0	0	0	0	0	0	5
100-199	0	2	0	0	1	0	1	0	0	3	0	0	0	7
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	21	0	0	8	0	1	0	4	3	3	1	0	42

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS[H] NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.1	9	6.3	32	22.5	1	0.7	97	68.3	142	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	4.3	44	13.5	152	47.1	17	5.3	96	29.7	323	100.0
TOTAL	17	3.6	53	11.3	185	39.6	19	4.1	193	41.3	467	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	2	8.3	0	0.0	22	91.7	24	100.0
ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
BLACK	1	0.3	5	1.3	149	38.2	12	3.1	223	57.2	390	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	5	0.4	13	1.0	741	59.5	84	6.7	403	32.3	1,246	100.0
TOTAL	6	0.4	18	1.1	894	53.8	96	5.8	649	39.0	1,663	100.0
GRAND TOTAL	23	1.1	71	3.3	1,079	50.7	115	5.4	842	39.5	2,130	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	3	1	0	9

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	26	69	184	115	122	69	52	637
SECONDARY	11	40	156	90	83	40	22	442
TOTAL	37	109	340	205	205	109	74	1,079

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TERREBONNE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	218	35	253
2. DEAF	0	4	0	4
3. HARD OF HEARING	1	13	0	14
4. VISUALLY IMPAIRED	4	8	1	13
5. EMOTIONALLY DISTURBED	0	43	3	46
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	3	17	1	21
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	27	1	30
8. LEARNING DISABLED	0	688	59	747
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	11	1	13
11. GIFTED	0	143	0	143
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	213	31	244
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	11	1,385	132	1,528
SPEECH IMPAIRED ONLY	98	530	2	630
NONPUBLIC	4	39	0	43

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 18,107,097	32.49
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	31,504,793	56.52
FEDERAL SOURCES	6,124,292	10.99
TOTAL REVENUES	55,736,182	100.00
OTHER SOURCES	5,723,346	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 61,459,528	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	19,345,643	29.06	19,345,643	34.32
SPECIAL PROGRAMS	5,818,546	8.74	5,818,546	10.32
ADULT/CONTINUING ED.	119,993	0.18	119,993	0.21
TOTAL INSTRUCTION	25,284,182	37.98	25,284,182	44.85
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,476,689	2.22	1,476,689	2.62
INSTRUCTIONAL STAFF	1,852,180	2.80	1,852,180	3.30
GENERAL ADMINISTRATION	11,817,429	17.75	11,817,429	20.96
SCHOOL ADMINISTRATION	2,736,312	4.11	2,736,312	4.85
BUSINESS SERVICES	12,898,790	19.38	12,898,790	22.88
CENTRAL SERVICES	296,500	0.45	296,500	0.53
TOTAL SUPPORT SERVICES	31,087,900	46.70	31,087,900	55.15
COMMUNITY SERVICES	798	0.00	0	0.00
NON-PROGRAMMED CHARGES	9,787	0.01	0	0.00
DEBT SERVICE	1,823,676	2.74	0	0.00
CAPITAL OUTLAY	8,359,686	12.56	0	0.00
TOTAL EXPENDITURES	66,566,029	100.00	56,372,082	100.00
OTHER USES OF FUNDS	7,600,278		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	74,166,307		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-3,987,453	-8,713,594	0	0	-5,722	-12,706,779
PRIOR YEAR ADJUSTMENT	1,165,054	21,328	0	0	-74,181	1,112,211
FUND BALANCES AT BEGINNING OF YEAR	3,738,150	26,480,974	0	0	5,809,696	36,028,820
FUND BALANCES AT END OF YEAR	915,751	17,788,708	0	0	5,729,793	24,434,252

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 23,990,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 2,355,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.42	3.42	$	1,088,112
SPECIAL MAINT & OPER TAX (MILLS)	4.80	4.80	$	1,524,359
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	9.20	9.20	$	2,922,225
SALES TAX (PERCENT)	1.1		$	8,115,008

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES O

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,908	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,934,523	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,318,339	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

			M
NUMBER OF BUSES OPERATED	179	TOTAL COST OF SCHOOL TRANSPORTATION	$2,495,289
NUMBER OF PUBLIC PUPILS TRANSPORTED	17,297	AVERAGE COST PER PUPIL TRANSPORTED	$ 133
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,422	RANK IN STATE ON AVERAGE COST	5
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,868		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,703	48	$ 2,727	39
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.82:1	51	19.90:1	52
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	46.84	19	34.27	56
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,953	16	$ 20,804	17
RATIO OF TEACHERS TO ADMINISTRATORS R	11.07:1	24	11.48:1	20
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 15,990	15	$ 15,698	16

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

UNION
1986-87

SUPERINTENDENT	CHILES I CARPENTER
ADDRESS	P O BOX 308
CITY & ZIP	FARMERVILLE 71241
OFFICE TELEPHONE	318-368-9715
SCHOOL BOARD CHAIRPERSON	HAROLD ROBERTSON
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0912
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	800	815	1,615	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,512	1,435	2,947	0	0	0
TOTAL	2,312	2,250	4,562	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	347.0	419.0	374.0	347.0	370.0	364.0	334.0	356.0	319.0	91.0	3321.0
1987-88	NA	413.8	368.1	326.2	388.6	391.6	375.2	419.7	376.4	NA	3059.6
1988-89	NA	397.6	370.5	368.1	337.9	392.8	404.4	407.6	386.8	NA	3065.7
1989-90	NA	392.6	356.0	370.5	381.3	341.6	405.7	439.3	375.7	NA	3062.7
1990-91	NA	384.8	351.5	356.0	383.8	385.4	352.8	440.7	404.9	NA	3059.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	396.0	319.0	246.0	278.0	2.0	1241.0	4562.0	259.0
1987-88	362.7	305.3	265.3	271.9	NA	1205.2	4264.8*	250.8
1988-89	408.2	311.2	272.8	237.5	NA	1229.7	4295.4*	219.1
1989-90	419.5	350.2	278.1	244.2	NA	1292.0	4354.7*	225.2
1990-91	407.5	359.9	313.0	249.0	NA	1329.4	4389.3*	229.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	10.0	3.7	1.4	0.6	0.0	0.0	0.0	0.0	NA	15.1
1988-89	NA	9.0	3.8	1.6	0.8	0.0	0.0	0.0	0.0	NA	15.2
1989-90	NA	9.4	3.4	1.6	1.0	0.4	0.0	0.0	0.0	NA	15.8
1990-91	NA	9.1	3.6	1.4	1.0	0.5	0.1	0.0	0.0	NA	15.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	15.1*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	15.2*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	15.8*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	15.7*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3186.0	1142.0	4328.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	3185.2	1154.5	4339.7	0	0	0
AVERAGE DAILY ATTENDANCE	3041.8	1080.5	4122.3	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	41	41	82	41	41	82
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	103	74	177	103	74	177
TOTAL	0	0	0	0	0	0	144	115	259	144	115	259
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	41	41	82	41	41	82
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	103	74	177	103	74	177
TOTAL	0	0	0	0	0	0	144	115	259	144	115	259

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	1	0	0	1	0	0	1	0	0	4
400-499	0	0	0	0	1	0	0	1	0	0	0	0	0	2
300-399	0	0	1	0	0	0	0	2	0	0	0	0	0	3
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	1	0	0	0	0	0	0	0	1	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	1	2	0	2	0	0	5	0	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS[H] NO	CLASSROOM TEACHERS[H] %	OTHER PROFESSIONAL TECHNICAL[H] NO	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO	SUPPORT STAFF[I] %	FULL-TIME STAFF NO	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.9	1	1.9	13	24.1	0	0.0	39	72.2	54	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	8.2	7	9.6	24	32.9	2	2.7	34	46.6	73	100.0
TOTAL	7	5.5	8	6.3	37	29.1	2	1.6	73	57.5	127	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	1.0	37	37.0	4	4.0	58	58.0	100	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1.8	3	1.1	157	56.9	11	4.0	100	36.2	276	100.0
TOTAL	5	1.3	4	1.1	194	51.6	15	4.0	158	42.0	376	100.0
GRAND TOTAL	12	2.4	12	2.4	231	45.9	17	3.4	231	45.9	503	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-6	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	32	50	24	22	15	14	157
SECONDARY	0	7	18	10	12	18	9	74
TOTAL	0	39	68	34	34	33	23	231

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

UNION

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	14	46	5	65
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	3	0	1	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	1	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	2	0	2
8. LEARNING DISABLED	0	99	5	104
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	1	3
11. GIFTED	0	0	0	0
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	17	1	18
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	19	171	13	203
SPEECH IMPAIRED ONLY	19	69	0	88
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 2,417,912	21.94
DISTRICT AND WARD SOURCES	90,210	0.82
STATE SOURCES	7,412,159	67.27
FEDERAL SOURCES	1,098,109	9.97
TOTAL REVENUES	11,018,390	100.00
OTHER SOURCES	137,787	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 11,156,177	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,975,572	35.71	3,975,572	38.67
SPECIAL PROGRAMS	742,224	6.67	742,224	7.22
ADULT/CONTINUING ED	26,656	0.24	26,656	0.26
TOTAL INSTRUCTION	4,744,452	42.62	4,744,452	46.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	89,966	0.81	89,966	0.88
INSTRUCTIONAL STAFF	262,033	2.35	262,033	2.55
GENERAL ADMINISTRATION	1,802,428	16.19	1,802,428	17.53
SCHOOL ADMINISTRATION	410,197	3.68	410,197	3.99
BUSINESS SERVICES	2,920,788	26.24	2,920,788	28.41
CENTRAL SERVICES	50,359	0.45	50,359	0.49
TOTAL SUPPORT SERVICES	5,535,771	49.73	5,535,771	53.85
COMMUNITY SERVICES	3,080	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	687,937	6.18	0	0.00
CAPITAL OUTLAY	161,510	1.45	0	0.00
TOTAL EXPENDITURES	11,132,750	100.00	10,280,223	100.00
OTHER USES OF FUNDS	298,601		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	11,431,351		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-282,206	-36,595	0	0	43,627	-275,174
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	1,113,211
FUND BALANCES AT BEGINNING OF YEAR	914,216	1,541,714	0	0	446,588	2,902,518
FUND BALANCES AT END OF YEAR	632,010	1,505,119	0	0	490,215	2,627,344

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 5,797,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 179,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.12	3.12	$	151,697
SPECIAL MAINT & OPER TAX (MILLS)	1.77	3.07	$	235,356
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	17.50	17.50	$	846,616
SALES TAX (PERCENT)	1.0		$	790,852

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,062	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 404,615	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 528,494	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	74	TOTAL COST OF SCHOOL TRANSPORTATION M	$1,054,998
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,044	AVERAGE COST PER PUPIL TRANSPORTED	$ 261
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	55
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,767		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,401	64	$ 2,369	65
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.99 : 1	54	19.75 : 1	50
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	44.13	27	41.35	37
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC	$ 17,393	57	$ 16,434	59
RATIO OF TEACHERS TO ADMINISTRATORS R	9.50 : 1	42	9.63 : 1	44
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,884	31	$ 11,206	30

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

VERMILION
1986-87

SUPERINTENDENT	ESTON J HEBERT
ADDRESS	P O DRAWER 520
CITY & ZIP	ABBEVILLE 70511-0520
OFFICE TELEPHONE	318-893-3973
SCHOOL BOARD	
CHAIRPERSON	TERRY SIMON
NUMBER OF SCHOOL	
BOARD MEMBERS	14
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE	
COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	00
TOTAL AREA IN SQUARE MILES	1416
NUMBER OF SCHEDULED DAYS	
IN REGULAR SCHOOL TERM	178

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	133	113	246	6	4	10
BLACK	864	890	1,754	24	34	58
HISPANIC	11	6	17	3	1	4
WHITE	4,095	3,738	7,833	550	549	1,099
TOTAL	5,103	4,747	9,850	583	588	1,171

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	841.0	971.0	848.0	804.0	830.0	736.0	775.0	787.0	683.0	133.0	7408.0
1987-88	NA	972.4	1008.6	902.1	893.1	823.4	847.4	907.5	746.0	NA	7100.9
1988-89	NA	932.8	933.5	977.0	891.9	905.6	865.7	869.6	853.0	NA	7229.5
1989-90	NA	969.8	895.5	934.6	965.9	904.3	952.1	886.3	817.0	NA	7297.9
1990-91	NA	898.7	931.4	867.8	894.3	979.4	950.7	977.0	834.6	NA	7333.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	697.0	613.0	574.0	504.0	54.0	2442.0	9850.0	515.0
1987-88	760.2	586.5	507.1	453.8	NA	2307.6	9408.5*	452.4
1988-89	758.9	592.8	549.0	452.4	NA	2353.1	9582.6*	451.0
1989-90	867.8	591.7	554.9	489.8	NA	2504.2	9802.1*	488.3
1990-91	831.2	676.7	553.8	495.0	NA	2556.7	9890.6*	493.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	133.0	133.0	93.0	115.0	98.0	94.0	76.0	85.0	85.0	0.0	925.0
1987-88	NA	139.7	134.5	116.3	105.6	79.0	84.1	71.3	67.2	NA	805.7
1988-89	NA	130.4	123.9	125.9	112.2	87.1	71.1	82.6	63.8	NA	808.0
1989-90	NA	136.4	115.7	116.0	121.4	102.2	87.4	63.1	74.8	NA	817.0
1990-91	NA	126.5	121.0	108.3	111.9	110.8	92.0	77.6	56.4	NA	804.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	68.0	55.0	52.0	71.0	0.0	246.0	1171.0	70.0
1987-88	47.0	61.4	61.1	64.4	NA	234.5	1043.2*	63.6
1988-89	51.0	45.7	57.9	67.0	NA	217.6	1025.6*	60.2
1989-90	48.4	51.6	44.9	57.2	NA	202.3	1019.3*	56.5
1990-91	56.8	49.2	46.8	44.4	NA	199.2	1003.5*	43.8

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	7165.0	2306.0	9471.0	907.0	244.0	1151.0
AVERAGE DAILY MEMBERSHIP	7580.4	2417.9	9998.3	910.7	244.0	1154.7
AVERAGE DAILY ATTENDANCE	7223.0	2300.0	9523.0	874.3	235.6	1109.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	8	6	14	8	6	14
BLACK	0	0	0	0	0	0	26	34	60	26	34	60
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	3	1	0	1	205	232	437	209	232	441
TOTAL	3	0	3	1	0	1	239	272	511	243	272	515
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	0	2	2	0	2
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	33	35	68	33	35	68
TOTAL	0	0	0	0	0	0	35	35	70	35	35	70
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	8	6	14	8	6	14
BLACK	0	0	0	0	0	0	28	34	62	28	34	62
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	3	1	0	1	238	267	505	242	267	509
TOTAL	3	0	3	1	0	1	274	307	581	278	307	585

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	1	0	0	1	0	0	2
500-749	0	3	0	1	0	0	0	0	0	1	0	0	5
400-499	0	1	0	0	0	0	2	0	0	1	0	0	3
300-399	0	3	1	0	1	0	0	0	0	0	0	0	5
200-299	0	1	0	0	0	0	2	2	0	0	0	0	5
100-199	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	1	0	0	0	0	0	0	1
TOTAL	0	9	1	0	2	0	2	4	3	0	2	0	23

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE[H] NO.	%	CLASSROOM TEACHERS[I] NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF[I] NO.	%
MALE												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	1	2.6	2	5.3	13	34.2	0	0.0	22	57.9	38	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	10	4.0	27	10.8	102	40.6	12	4.8	100	39.8	251	100.0
TOTAL	11	3.8	29	10.0	115	39.7	12	4.1	123	42.4	290	100.0
FEMALE												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100.0
BLACK	3	2.7	0	0.0	53	47.3	4	3.6	52	46.4	112	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	13	1.9	6	0.9	342	50.3	47	6.9	272	40.0	680	100.0
TOTAL	16	2.0	6	0.8	396	49.7	51	6.4	328	41.2	797	100.0
GRAND TOTAL	27	2.5	35	3.2	511	47.0	63	5.8	451	41.5	1,087	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	3	0	0	0	0	1	0	4

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	12	34	123	74	60	29	28	360
SECONDARY	7	10	53	29	22	14	16	151
TOTAL	19	44	176	103	82	43	44	511

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

VERMILION

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	20	99	6	125
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	1	1	2
5. EMOTIONALLY DISTURBED	0	3	0	3
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	9	3	14
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	14	0	14
8. LEARNING DISABLED	7	191	8	206
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	5	0	8
11. GIFTED	1	64	0	65
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	84	7	91
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	32	472	25	529
SPEECH IMPAIRED ONLY	39	271	0	310
NONPUBLIC	2	45	1	48

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 11,057,411	37.73
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	15,423,069	52.64
FEDERAL SOURCES	2,822,915	9.63
TOTAL REVENUES	29,303,395	100.00
OTHER SOURCES	1,763,510	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 31,066,905	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	9,470,348	28.49	9,470,348	36.30
SPECIAL PROGRAMS	2,159,214	6.53	2,159,214	8.31
ADULT/CONTINUING ED.	67,676	0.20	67,676	0.26
TOTAL INSTRUCTION	11,707,238	35.23	11,707,238	44.87
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	594,300	1.79	594,300	2.28
INSTRUCTIONAL STAFF	1,078,147	3.24	1,078,147	4.13
GENERAL ADMINISTRATION	5,301,238	15.95	5,301,238	20.32
SCHOOL ADMINISTRATION	1,330,690	4.00	1,330,690	5.10
BUSINESS SERVICES	5,826,749	17.53	5,826,749	22.33
CENTRAL SERVICES	253,744	0.76	253,744	0.97
TOTAL SUPPORT SERVICES	14,384,868	43.28	14,384,868	55.13
COMMUNITY SERVICES	15,053	0.05	0	0.00
NON-PROGRAMMED CHARGES	239,887	0.72	0	0.00
DEBT SERVICE	1,330,070	4.18	0	0.00
CAPITAL OUTLAY	5,498,451	16.54	0	0.00
TOTAL EXPENDITURES	33,235,556	100.00	26,092,106	100.00
OTHER USES OF FUNDS	2,948,163		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	36,183,719		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-309,795	-4,082,758	0	126,263	+850,542	-5,116,834
PRIOR YEAR ADJUSTMENT	307,928	0	0	37,007	+194,590	150,346
FUND BALANCES AT BEGINNING OF YEAR	291,963	7,517,603	0	16,641	1,899,848	9,726,083
FUND BALANCES AT END OF YEAR	290,123	3,434,847	0	179,911	854,714	4,759,595

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 22,258,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,366,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.73	3.73	$	593,518
SPECIAL MAINT & OPER TAX (MILLS)	2.13	2.13	$	338,794
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	14.65	14.65	$	2,329,520
SALES TAX (PERCENT)	1.0		$	3,186,821

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,485	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,025,881	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 890,313	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	108	TOTAL COST OF SCHOOL TRANSPORTATION M	$1,426,634
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,665	AVERAGE COST PER PUPIL TRANSPORTED	$ 151
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	792	RANK IN STATE ON AVERAGE COST	10
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,167		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,906	32	$ 2,610	53
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.57:1	48	19.28:1	44
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	35.71	52	40.73	41
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,755	31	$ 19,872	32
RATIO OF TEACHERS TO ADMINISTRATORS R	8.05:1	53	8.24:1	50
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 17,402	14	$ 16,245	15

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

VERNON
1986-87

SUPERINTENDENT	JOHN C BURNS
ADDRESS	201 BELVIEW ROAD
CITY & ZIP	LEESVILLE 71446
OFFICE TELEPHONE	318-239-3401
SCHOOL BOARD CHAIRPERSON	ALVIN C DOWDEN
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	1367
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	12	21	33	0	0	0
ASIAN	212	187	399	0	0	0
BLACK	1,430	1,439	2,869	0	0	0
HISPANIC	319	248	567	0	0	0
WHITE	5,087	4,535	9,622	0	0	0
TOTAL	7,060	6,430	13,490	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	1567.0	1475.0	1134.0	1090.0	1077.0	734.0	905.0	1279.0	924.0	240.0	10426.0
1987-88	NA	2110.5	1648.6	1357.7	1082.2	889.2	945.8	1048.6	760.2	NA	9842.8
1988-89	NA	1989.0	1732.7	1497.8	1340.1	949.5	891.0	1047.5	978.6	NA	10421.2
1989-90	NA	1910.4	1632.9	1568.9	1473.5	1175.8	951.4	986.8	977.6	NA	10677.3
1990-91	NA	1872.4	1568.4	1478.5	1548.5	1292.8	1178.2	1053.7	920.9	NA	10913.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	883.0	832.0	689.0	588.0	72.0	3064.0	13490.0	525.0
1987-88	930.4	1112.2	753.9	636.1	NA	3432.6	13275.4*	552.1
1988-89	755.3	872.6	974.0	661.2	NA	3263.2	13684.4*	574.0
1989-90	972.3	708.3	764.2	854.3	NA	3299.1	13976.4*	741.5
1990-91	971.3	911.9	620.3	670.3	NA	3173.8	14087.3*	581.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	8972.0	2667.0	11639.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	8994.5	2675.4	11669.9	0	0	0
AVERAGE DAILY ATTENDANCE	8565.9	2542.4	11108.3	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	2	8	10	2	8	10
BLACK	0	0	0	0	3	3	39	33	72	39	36	75
HISPANIC	0	0	0	0	0	0	6	1	7	6	1	7
WHITE	0	0	0	4	10	14	216	201	417	220	211	431
TOTAL	0	0	0	4	13	17	264	244	508	268	257	525
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	2	8	10	2	8	10
BLACK	0	0	0	0	3	3	39	33	72	39	36	75
HISPANIC	0	0	0	0	0	0	6	1	7	6	1	7
WHITE	0	0	0	4	10	14	216	201	417	220	211	431
TOTAL	0	0	0	4	13	17	264	244	508	268	257	525

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
1,250-1,499	0	1	0	0	0	0	0	0	0	0	1	0	0	2
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	1	1	0	0	0	0	0	0	0	0	3
500-749	0	2	1	0	0	0	0	2	1	0	0	0	0	6
400-499	0	0	0	0	0	0	0	2	1	0	0	0	0	3
300-399	0	0	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	0	0	1	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	1	1	1	0	0	5	2	0	2	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	%	SCHOOL ADMINISTRATIVE NO	%	CLASSROOM TEACHERS NO	%	OTHER PROFESSIONAL, TECHNICAL[H] NO	%	SUPPORT STAFF[I] NO	%	FULL-TIME STAFF NO	%
MALE												
AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.9	3	5.8	18	34.6	0	0.0	30	57.7	52	100.0
HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WHITE	10	3.5	27	9.8	115	40.1	9	3.1	125	43.5	287	100.0
TOTAL	11	3.2	30	8.7	137	39.9	9	2.6	156	45.5	343	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	0	0.0	90	73.8	4	3.3	27	22.1	122	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	8	1.0	6	0.7	397	47.2	39	4.6	391	46.5	841	100.0
TOTAL	9	0.9	6	0.6	489	50.7	43	4.5	418	43.3	965	100.0
GRAND TOTAL	20	1.5	35	2.8	626	47.9	52	4.0	574	43.9	1,308	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	37	111	151	65	47	25	16	452
SECONDARY	4	44	58	20	28	14	6	174
TOTAL	41	155	209	85	75	39	22	626

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

VERNON

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	14	98	16	128
2. DEAF	0	1	0	1
3. HARD OF HEARING	0	8	1	9
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	2	23	1	26
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	4	10	1	15
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	16	1	19
8. LEARNING DISABLED	19	512	46	577
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	6	0	9
11. GIFTED	1	212	1	214
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	43	5	48
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	45	931	72	1,048
SPEECH IMPAIRED ONLY	9	49	0	58
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 3,659,783	11.54
DISTRICT AND WARD SOURCES	2,568,326	8.10
STATE SOURCES	18,713,265	58.99
FEDERAL SOURCES	6,778,753	21.37
TOTAL REVENUES	31,720,127	100.00
OTHER SOURCES	4,805,384	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 36,525,511	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	11,143,082	31.21	11,143,082	33.17
SPECIAL PROGRAMS	2,424,714	6.79	2,424,714	7.22
ADULT/CONTINUING ED.	144,357	0.40	144,357	0.43
TOTAL INSTRUCTION	13,712,153	38.41	13,712,153	40.82
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	909,423	2.55	909,423	2.71
INSTRUCTIONAL STAFF	938,353	2.63	936,353	2.79
GENERAL ADMINISTRATION	4,988,843	13.97	4,985,843	14.85
SCHOOL ADMINISTRATION	942,114	2.64	942,114	2.80
BUSINESS SERVICES	12,076,999	33.83	12,076,999	35.95
CENTRAL SERVICES	26,600	0.07	26,600	0.08
TOTAL SUPPORT SERVICES	19,882,332	55.69	19,882,332	59.18
COMMUNITY SERVICES	66,126	0.19	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,215,125	3.40	0	0.00
CAPITAL OUTLAY	824,786	2.31	0	0.00
TOTAL EXPENDITURES	35,700,522	100.00	33,594,485	100.00
OTHER USES OF FUNDS	5,482,124		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	41,182,646		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-1,672,120	-2,621,204	-29,924	6,122	-340,009	-4,657,135
PRIOR YEAR ADJUSTMENT	3,529	109,177	1,051	3,032	94,661	211,450
FUND BALANCES AT BEGINNING OF YEAR	3,166,081	5,020,247	11,419	-5,746	2,382,253	10,574,254
FUND BALANCES AT END OF YEAR	1,497,490	2,508,220	-17,454	3,408	2,136,905	6,128,569

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 17,831,052
BONDS SOLD	$ 0
BONDS REDEEMED	$ 415,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.52	3.52	$	161,595
SPECIAL MAINT & OPER TAX (MILLS)	6.72	13.30	$	892,283
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	14.00	110.00	$	1,835,626
SALES TAX (PERCENT)	1.0		$	2,180,770

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,349	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,016	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,114,804	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,274,504	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

			M
NUMBER OF BUSES OPERATED	159	TOTAL COST OF SCHOOL TRANSPORTATION	$2,192,522
NUMBER OF PUBLIC PUPILS TRANSPORTED	10,798	AVERAGE COST PER PUPIL TRANSPORTED	$ 203
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	37
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,548		

ITEM 18 - RANKINGS[N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,020	26	$ 2,879	26
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	22.02 : 1	66	21.55 : 1	65
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	43.58	28	42.15	32
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 14,014	66	$ 17,158	57
RATIO OF TEACHERS TO ADMINISTRATORS R	11.32 : 1	19	11.18 : 1	22
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,465	66	$ 3,886	65

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WASHINGTON
1986-87

SUPERINTENDENT	EARLE R BROWN
ADDRESS	P O BOX 527/800 MAIN ST
CITY & ZIP	FRANKLINTON 70438
OFFICE TELEPHONE	504-839-3436
SCHOOL BOARD CHAIRPERSON	BRINGER H BARKER
NUMBER OF SCHOOL BOARD MEMBERS	08
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0665
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,108	1,163	2,271	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,718	1,542	3,260	0	0	0
TOTAL	2,826	2,705	5,531	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	465.0	513.0	423.0	453.0	417.0	426.0	393.0	407.0	382.0	115.0	3994.0
1987-88	NA	890.1	798.3	772.1	762.0	758.4	710.5	806.0	761.1	NA	6258.5
1988-89	NA	812.1	787.8	816.1	757.9	737.4	740.6	787.0	774.5	NA	6209.4
1989-90	NA	801.3	718.7	805.3	801.1	733.4	720.1	816.2	752.4	NA	6148.5
1990-91	NA	756.9	709.2	734.7	790.5	775.3	716.2	793.6	784.3	NA	6060.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	467.0	415.0	359.0	238.0	58.0	1537.0	5531.0	225.0
1987-88	802.8	539.5	549.7	535.5	NA	2527.5	8786.0*	491.7
1988-89	853.4	584.6	535.9	492.2	NA	2566.1	8775.5*	451.9
1989-90	868.5	727.7	573.7	479.8	NA	2649.7	8798.2*	440.6
1990-91	843.7	740.6	609.8	513.7	NA	2707.8	8768.5*	471.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
1987-88	NA	33.8	33.4	31.3	25.8	23.6	26.6	22.1	23.4	NA	219.2
1988-89	NA	30.0	35.1	30.4	25.5	24.2	22.1	24.7	17.8	NA	213.3
1989-90	NA	30.4	31.4	32.1	27.7	25.6	23.8	20.4	20.0	NA	212.6
1990-91	NA	29.1	31.7	28.6	29.2	26.1	26.2	22.0	16.5	NA	208.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	NR	NR	NR	NR	NR	NR	NR	NR
1987-88	1.8	1.1	0.4	0.0	NA	3.3	222.5*	0.0
1988-89	1.8	0.5	0.5	0.2	NA	3.4	216.7*	0.1
1989-90	1.4	0.9	0.4	0.2	NA	2.9	215.5*	0.1
1990-91	1.6	0.7	0.4	0.2	NA	2.9	211.3*	0.1

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3915.0	1487.0	5402.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	3491.3	1481.0	4972.3	0	0	0
AVERAGE DAILY ATTENDANCE	3343.5	1421.4	4764.9	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	1	1	36	62	98	36	63	99
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	1	1	70	55	125	70	56	126
TOTAL	0	0	0	0	2	2	106	117	223	106	119	225
NONPUBLIC												
AM. INDIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
ASIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
BLACK	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
HISPANIC	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WHITE	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
TOTAL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	1	1	36	62	98	36	63	99
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	1	1	70	55	125	70	56	126
TOTAL	0	0	0	0	2	2	106	117	223	106	119	225

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU 6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	1	0	0	0	0	2	0	0	1	0	0	5
400-499	0	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	1	0	1	0	0	0	0	0	0	1	0	0	3
200-299	0	2	0	0	1	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	2	1	1	0	0	2	0	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	%	SCHOOL ADMINISTRATIVE NO	%	CLASSROOM TEACHERS NO	%	OTHER PROFESSIONAL TECHNICAL[H] NO	%	SUPPORT STAFF[I] NO	%	FULL-TIME STAFF NO	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	5.7	2	3.8	12	22.6	0	0.0	36	67.9	53	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	3.4	10	8.6	59	50.9	5	4.3	38	32.8	116	100.0
TOTAL	7	4.1	12	7.1	71	42.0	5	3.0	74	43.8	169	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	70	56.5	4	3.3	49	39.8	123	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.0	2	0.7	175	57.8	10	3.3	113	37.3	303	100.0
TOTAL	3	0.7	2	0.5	245	57.5	14	3.3	162	38.0	426	100.0
GRAND TOTAL	10	1.7	14	2.4	316	53.1	19	3.2	235	39.7	595	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	11	22	67	40	42	17	24	223
SECONDARY	3	6	21	23	19	10	11	93
TOTAL	14	28	88	63	61	27	35	316

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WASHINGTON

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	3	51	13	67
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	7	0	7
5. EMOTIONALLY DISTURBED	0	4	0	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	3	2	1	6
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	3	0	3
8. LEARNING DISABLED	1	93	18	112
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	6	0	8
11. GIFTED	0	49	0	49
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	36	5	41
13. TALENTED	0	67	5	72
GRAND TOTAL FOR CATEGORIES 1-13	9	318	42	369
SPEECH IMPAIRED ONLY	27	92	0	119
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 3,879,412	23.57
DISTRICT AND WARD SOURCES	1,006,979	6.12
STATE SOURCES	10,192,806	61.94
FEDERAL SOURCES	1,377,572	8.37
TOTAL REVENUES	16,456,769	100.00
OTHER SOURCES	9,570	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 16,466,339	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,107,334	26.97	5,107,334	29.12
SPECIAL PROGRAMS	1,551,936	8.19	1,551,936	8.85
ADULT/CONTINUING ED.	60,958	0.32	60,958	0.35
TOTAL INSTRUCTION	6,720,228	35.48	6,720,228	38.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	315,486	1.67	315,486	1.80
INSTRUCTIONAL STAFF	272,721	1.44	272,721	1.56
GENERAL ADMINISTRATION	3,036,456	16.03	3,036,456	17.31
SCHOOL ADMINISTRATION	551,580	2.91	551,580	3.15
BUSINESS SERVICES	6,641,386	35.07	6,641,385	37.87
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	10,817,631	57.12	10,817,631	61.68
COMMUNITY SERVICES	26,720	0.14	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	719,262	3.80	0	0.00
CAPITAL OUTLAY	654,987	3.46	0	0.00
TOTAL EXPENDITURES	18,936,828	100.00	17,537,859	100.00
OTHER USES OF FUNDS	183,439		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	19,122,267		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-340,673	-2,244,646	0	0	-70,709	-2,655,928
PRIOR YEAR ADJUSTMENT	-20,856	-215,187	0	0	0	-236,043
FUND BALANCES AT BEGINNING OF YEAR	1,571,508	3,652,452	0	0	678,914	5,902,874
FUND BALANCES AT END OF YEAR	1,209,979	1,192,719	0	0	608,205	3,010,903

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	6,842,000
BONDS SOLD	$	0
BONDS REDEEMED	$	179,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.04	4.04	$	112,254
SPECIAL MAINT & OPER TAX (MILLS)	4.04	5.00	$	148,730
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	$	138,947
SPECIAL LEEWAY TAX (MILLS)	5.00	5.00	$	138,928
BOND AND INTEREST TAX (MILLS)	11.00	46.50	$	997,170
SALES TAX (PERCENT)	1.4		$	1,784,538

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,498	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,570	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,084,581	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 470,417	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

			[M]
NUMBER OF BUSES OPERATED	89	TOTAL COST OF SCHOOL TRANSPORTATION	$1,309,318
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,572	AVERAGE COST PER PUPIL TRANSPORTED	$ 286
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	63
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,308		

ITEM 18 - RANKINGS [N]

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 3,503	7	$ 3,527	7
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	17.25:1	19	17.50:1	18
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	36.84	49	33.19	57
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,292	36	$ 19,347	34
RATIO OF TEACHERS TO ADMINISTRATORS [R]	12.80:1	8	13.17:1	9
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,902	63	$ 5,579	62

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

WEBSTER
1986-87

SUPERINTENDENT	JERRY LOTT
ADDRESS	P O BOX 520/407 SHEPPARD ST
CITY & ZIP	MINDEN 71055
OFFICE TELEPHONE	318-377-7052
SCHOOL BOARD CHAIRPERSON	HAROLD NEWSOM
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0620
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,812	1,685	3,497	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	2,891	2,631	5,522	127	114	241
TOTAL	4,703	4,316	9,019	127	114	241

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	835.0	782.0	779.0	726.0	741.0	702.0	646.0	702.0	611.0	50.0	6554.0
1987-88	NA	777.5	749.4	659.9	667.2	789.8	726.8	768.8	653.9	NA	5793.3
1988-89	NA	826.4	710.4	693.8	682.9	705.1	722.0	779.4	730.6	NA	5853.6
1989-90	NA	799.0	755.9	657.7	718.0	722.7	645.5	774.2	740.7	NA	5814.7
1990-91	NA	708.9	730.1	700.8	680.6	759.9	660.6	692.2	735.7	NA	5668.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1986-87	654.0	715.0	549.0	475.0	68.0	2465.0	9019.0	453.0
1987-88	656.1	619.3	484.3	407.3	NA	2167.0	7960.3*	389.6
1988-89	651.7	611.2	526.8	379.2	NA	2170.9	8024.5*	362.7
1989-90	728.1	607.1	521.9	414.1	NA	2271.2	8086.9*	396.1
1990-91	735.2	678.2	516.4	408.6	NA	2343.4	8012.2*	390.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	17.0	13.0	17.0	18.0	13.0	15.0	19.0	14.0	21.0	0.0	161.0
1987-88	NA	17.6	17.8	14.6	10.0	15.7	16.6	14.2	23.4	NA	129.6
1988-89	NA	15.6	16.0	16.2	13.6	10.8	14.2	16.6	16.9	NA	125.9
1989-90	NA	18.3	17.6	14.6	15.2	14.7	9.8	15.9	22.2	NA	128.5
1990-91	NA	16.2	16.6	16.2	13.7	16.4	13.3	11.0	19.0	NA	122.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	21.0	30.0	16.0	23.0	0.0	90.0	241.0	23.0
1987-88	24.7	13.6	15.5	16.0	NA	74.0	199.6*	14.0
1988-89	22.6	21.0	12.3	15.5	NA	71.4	197.3*	14.3
1989-90	16.4	19.2	18.6	12.3	NA	66.7	195.2*	11.3
1990-91	21.6	13.9	17.2	16.8	NA	71.5	193.9*	17.3

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	6375.0	2263.0	8638.0	145.0	80.0	225.0
AVERAGE DAILY MEMBERSHIP	6393.6	2339.3	8732.9	146.8	83.9	230.7
AVERAGE DAILY ATTENDANCE	6152.2	2219.0	8371.2	140.4	78.3	218.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	2	6	2	3	5	66	77	143	72	82	154
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	4	2	6	130	162	292	134	165	299
TOTAL	4	3	7	6	5	11	196	239	435	206	247	453
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	16	7	23	16	7	23
TOTAL	0	0	0	0	0	0	16	7	23	16	7	23
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	2	6	2	3	5	66	77	143	72	82	154
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	4	2	6	146	169	315	150	172	322
TOTAL	4	3	7	6	5	11	212	246	458	222	254	476

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	3	0	0	0	0	1	0	0	1	0	0	0	5
400-499	0	2	0	1	0	0	1	1	0	0	1	0	0	6
300-399	0	2	1	0	1	0	0	0	0	0	0	0	0	4
200-299	0	1	0	1	2	0	0	1	1	0	1	0	0	7
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	9	1	2	3	0	1	3	1	0	3	0	1	24

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.1	6	6.7	37	41.1	1	1.1	45	50.0	90	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	5.1	17	10.8	68	43.3	4	2.5	60	38.2	157	100.0
TOTAL	9	3.6	23	9.3	105	42.5	5	2.0	105	42.5	247	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	2	0.9	116	53.2	14	6.4	85	39.0	218	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.4	3	0.6	284	58.1	43	8.8	157	32.1	489	100.0
TOTAL	3	0.4	5	0.7	400	56.6	57	8.1	242	34.2	707	100.0
GRAND TOTAL	12	1.3	28	2.9	505	52.9	62	6.5	347	36.4	954	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	22	41	86	55	57	34	27	322
SECONDARY	7	9	37	25	42	37	26	183
TOTAL	29	50	123	80	99	71	53	505

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

WEBSTER

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	3	83	16	102
2. DEAF	1	1	0	2
3. HARD OF HEARING	1	5	1	7
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	10	0	10
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	4	2	8
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	6	2	9
8. LEARNING DISABLED	0	173	15	188
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	6	1	8
11. GIFTED	0	219	1	220
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	77	17	94
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	9	586	55	650
SPEECH IMPAIRED ONLY	79	157	0	236
NONPUBLIC	2	6	0	8

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 4,701,848	19.75
DISTRICT AND WARD SOURCES	1,261,833	5.30
STATE SOURCES	15,355,146	64.50
FEDERAL SOURCES	2,489,089	10.45
TOTAL REVENUES	23,807,916	100.00
OTHER SOURCES	30,513	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 23,838,429	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	8,428,616	34.64	8,428,616	37.34
SPECIAL PROGRAMS	2,347,776	9.65	2,347,776	10.40
ADULT/CONTINUING ED	36,772	0.15	36,772	0.16
TOTAL INSTRUCTION	10,813,166	44.44	10,813,166	47.91
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	597,302	2.45	597,302	2.65
INSTRUCTIONAL STAFF	382,585	1.57	382,585	1.70
GENERAL ADMINISTRATION	4,167,143	17.13	4,167,143	18.46
SCHOOL ADMINISTRATION	1,080,305	4.44	1,080,305	4.79
BUSINESS SERVICES	5,530,198	22.73	5,530,198	24.50
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	11,757,533	48.32	11,757,533	52.09
COMMUNITY SERVICES	1,726	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	671,295	2.76	0	0.00
CAPITAL OUTLAY	1,087,532	4.47	0	0.00
TOTAL EXPENDITURES	24,331,252	100.00	22,570,699	100.00
OTHER USES OF FUNDS	566,445		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	24,897,697		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-255,360	-586,901	5,444	7,513	-229,964	-1,059,268
PRIOR YEAR ADJUSTMENT	125,034	518	-16,182	73	-80,570	28,873
FUND BALANCES AT BEGINNING OF YEAR	385,907	4,506,840	20,582	23	1,465,949	6,379,301
FUND BALANCES AT END OF YEAR	255,581	3,920,457	9,844	7,609	1,155,415	5,348,906

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 9,447,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 536,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.79	4.79	$	341,652
SPECIAL MAINT & OPER TAX (MILLS)	6.66	6.66	$	474,310
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.56	5.56	$	396,124
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	5.30	39.10	$	1,231,877
SALES TAX (PERCENT)	1.0		$	2,321,048

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	898	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,345	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 945,937	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,303,621	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	86	TOTAL COST OF SCHOOL TRANSPORTATION M	$1,061,555
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,810	AVERAGE COST PER PUPIL TRANSPORTED	$ 183
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	30
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,380		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,689	50	$ 2,585	56
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.89:1	27	17.86:1	20
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	43.35	29	45.07	21
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,389	20	$ 20,389	20
RATIO OF TEACHERS TO ADMINISTRATORS R	11.74:1	17	12.63:1	14
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,355	50	$ 8,192	52

*** FOR M, N, O, P, Q R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

WEST BATON ROUGE
1986-87

SUPERINTENDENT	JOHN W CHARLEVILLE
ADDRESS	870 ROSEDALE RD
CITY & ZIP	PORT ALLEN 70767
OFFICE TELEPHONE	504-343-8309
SCHOOL BOARD CHAIRPERSON	C A ALTAZAN
NUMBER OF SCHOOL BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0209
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	3	1	4
BLACK	946	945	1,891	9	17	26
HISPANIC	2	3	5	0	0	0
WHITE	1,029	857	1,886	250	227	477
TOTAL	1,977	1,805	3,782	262	245	507

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	351.0	353.0	309.0	269.0	296.0	255.0	247.0	233.0	189.0	161.0	2643.0
1987-88	NA	393.9	355.7	303.3	272.3	332.4	279.0	294.5	166.9	NA	2398.0
1988-89	NA	437.1	319.9	327.2	313.2	308.3	294.9	276.4	219.4	NA	2496.4
1989-90	NA	399.0	355.0	294.3	337.9	354.6	273.5	292.2	205.9	NA	2512.4
1990-91	NA	382.8	324.0	320.6	303.9	382.6	314.6	271.0	217.7	NA	2523.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	355.0	278.0	240.0	220.0	46.0	1139.0	3782.0	215.0
1987-88	290.9	206.3	185.3	216.8	NA	899.3	3297.3*	217.2
1988-89	266.3	216.6	190.4	164.6	NA	837.9	3334.3*	164.9
1989-90	350.1	198.3	199.9	169.1	NA	917.4	3429.8*	169.4
1990-91	328.6	260.7	183.0	177.6	NA	949.9	3473.1*	177.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	61.0	60.0	62.0	60.0	59.0	57.0	46.0	54.0	48.0	0.0	507.0
1987-88	NA	67.8	74.6	72.4	62.5	66.0	57.6	51.5	47.2	NA	499.6
1988-89	NA	74.3	67.0	77.2	73.7	63.2	61.6	53.2	45.4	NA	519.6
1989-90	NA	65.9	73.4	69.3	78.5	74.5	59.0	56.9	51.0	NA	528.5
1990-91	NA	63.2	65.1	76.0	70.5	79.4	69.5	54.5	54.6	NA	532.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	507.0	NA
1987-88	0.0	0.0	0.0	0.0	NA	0.0	499.6*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	519.6*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	528.5*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	532.8*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2578.0	1067.0	3645.0	508.0	0.0	508.0
AVERAGE DAILY MEMBERSHIP	2505.5	1086.4	3591.9	509.0	0	509.0
AVERAGE DAILY ATTENDANCE	2372.9	1012.8	3385.7	492.0	0	492.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	2	2	0	0	0	43	60	103	43	62	105
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	1	0	1	55	53	108	56	54	110
TOTAL	0	3	3	1	0	1	98	113	211	99	116	215
NONPUBLIC												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	2	2	0	0	0	43	60	103	43	62	105
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	1	0	1	55	53	108	56	54	110
TOTAL	0	3	3	1	0	1	98	113	211	99	116	215

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	1	0	0	0	0	0	1	0	0	2
400-499	0	1	0	0	1	0	0	0	0	0	1	0	0	3
300-399	0	1	0	0	0	0	0	0	0	0	0	0	0	1
200-299	0	2	0	0	1	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	1	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	0	3	0	0	0	0	0	2	1	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL[H] TECHNICAL NO.	OTHER PROFESSIONAL[H] TECHNICAL %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.4	5	8.5	15	25.4	0	0.0	37	62.7	59	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	6.8	9	15.3	23	39.0	3	5.1	20	33.9	59	100.0
TOTAL	6	5.1	14	11.9	38	32.2	3	2.5	57	48.3	118	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	4	2.5	79	50.0	4	2.5	71	44.9	158	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.6	1	0.5	84	45.7	15	8.2	81	44.0	184	100.0
TOTAL	3	0.9	5	1.5	163	47.7	19	5.6	152	44.4	342	100.0
GRAND TOTAL	9	2.0	19	4.1	201	43.7	22	4.8	209	45.4	460	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	4	8	34	27	17	31	21	142
SECONDARY	5	6	19	12	6	7	4	59
TOTAL	9	14	53	39	23	38	25	201

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST BATON ROUGE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	4	24	8	36
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	3	0	4
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	4	1	5
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	4	1	6
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	1	0	1
8. LEARNING DISABLED	0	89	2	91
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	3	5
11. GIFTED	1	36	0	37
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	33	3	36
13. TALENTED	0	19	0	19
GRAND TOTAL FOR CATEGORIES 1-13	7	215	18	240
SPEECH IMPAIRED ONLY	14	71	0	85
NONPUBLIC	0	17	0	17

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 4,588,354	36.73
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	6,455,555	51.68
FEDERAL SOURCES	1,447,405	11.59
TOTAL REVENUES	12,491,314	100.00
OTHER SOURCES	30,079	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 12,521,393	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,017,427	32.93	4,017,427	34.75
SPECIAL PROGRAMS	935,498	7.90	935,498	8.09
ADULT/CONTINUING ED.	38,425	0.32	38,425	0.33
TOTAL INSTRUCTION	4,991,350	42.15	4,991,350	43.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	197,436	1.67	197,436	1.71
INSTRUCTIONAL STAFF	243,286	2.05	243,286	2.10
GENERAL ADMINISTRATION	2,195,093	18.54	2,195,093	18.98
SCHOOL ADMINISTRATION	720,056	6.08	720,056	6.23
BUSINESS SERVICES	3,201,887	27.04	3,201,887	27.69
CENTRAL SERVICES	13,252	0.11	13,252	0.11
TOTAL SUPPORT SERVICES	6,571,010	55.49	6,571,010	56.83
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	215,355	1.82	0	0.00
CAPITAL OUTLAY	64,329	0.54	0	0.00
TOTAL EXPENDITURES	11,842,044	100.00	11,562,360	100.00
OTHER USES OF FUNDS	721,524		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	12,563,568		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-179,006	76,244	0	-681	61,268	-42,175
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	28,873
FUND BALANCES AT BEGINNING OF YEAR	598,441	2,845,785	0	945	319,164	3,764,335
FUND BALANCES AT END OF YEAR	419,435	2,922,029	0	264	380,432	3,722,160

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 3,100,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 700,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.25	4.25	$	360,782
SPECIAL MAINT & OPER TAX (MILLS)	14.21	14.21	$	1,207,260
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	10.00	10.00	$	844,763
SALES TAX (PERCENT)	1.0		$	1,507,391

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,438	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,083	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 640,118	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 544,287	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	57	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 705,585
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,327	AVERAGE COST PER PUPIL TRANSPORTED	$ 192
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	347	RANK IN STATE ON AVERAGE COST	33
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	985		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,153	18	$ 3,219	14
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.88: 1	39	18.82: 1	35
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	47.47	16	47.39	12
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,947	17	$ 21,029	15
RATIO OF TEACHERS TO ADMINISTRATORS R	7.25: 1	58	7.18: 1	58
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 22,419	8	$ 23,480	7

••• FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION • •••

WEST CARROLL
1986-87

SUPERINTENDENT	BILLY F KAY
ADDRESS	P O BOX 220
CITY & ZIP	OAK GROVE 71263
OFFICE TELEPHONE	318-428-2378
SCHOOL BOARD CHAIRPERSON	TOMMY JONES
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0360
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	0	2	0	0	0
BLACK	314	336	650	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,189	1,087	2,276	0	0	0
TOTAL	1,505	1,423	2,928	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED 1986-90 [B]

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	271.0	261.0	215.0	237.0	248.0	238.0	222.0	246.0	242.0	44.0	2224.0
1987-88	NA	210.3	243.1	231.5	233.7	207.6	238.2	257.8	218.5	NA	1840.7
1988-89	NA	212.9	194.1	228.5	238.8	232.6	203.2	254.2	226.6	NA	1790.9
1989-90	NA	233.4	196.5	182.5	235.7	237.7	227.6	216.8	223.5	NA	1753.7
1990-91	NA	208.6	215.4	184.7	188.3	234.6	232.6	242.8	190.6	NA	1697.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1986-87	215.0	174.0	165.0	142.0	8.0	704.0	2928.0	137.0
1987-88	194.0	179.0	162.3	129.6	NA	664.9	2505.6*	126.6
1988-89	203.5	172.4	145.1	135.8	NA	656.8	2447.7*	132.7
1989-90	211.0	180.9	139.7	121.4	NA	653.0	2406.7*	118.6
1990-91	208.1	187.5	146.8	116.9	NA	659.1	2356.7*	114.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90 [D] [E]

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	1.7	1.1	0.4	0.0	0.0	0.0	0.0	0.0	NA	3.2
1988-89	NA	1.7	0.8	0.4	0.1	0.0	0.0	0.0	0.0	NA	3.0
1989-90	NA	1.8	0.8	0.3	0.1	0.0	0.0	0.0	0.0	NA	3.0
1990-91	NA	1.5	0.9	0.3	0.0	0.0	0.0	0.0	0.0	NA	2.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	3.2*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	3.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	3.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	2.7*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	2091.0	644.0	2735.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	*2112.2	658.8	2771.0	0	0	0
AVERAGE DAILY ATTENDANCE	2021.7	633.2	2654.9	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1	3	0	0	0	11	14	25	13	15	28
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	65	44	109	65	44	109
TOTAL	2	1	3	0	0	0	76	58	134	78	59	137
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1	3	0	0	0	11	14	25	13	15	28
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	65	44	109	65	44	109
TOTAL	2	1	3	0	0	0	76	58	134	78	59	137

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	1	0	0	0	0	0	1
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	2	0	0	0	0	0	2
300-399	0	0	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	0	1	0	0	0	0	1	0	0	0	0	0	2
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	2	0	0	0	0	5	0	0	0	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL[H]		SUPPORT STAFF[I]		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	9.1	0	0.0	2	18.2	1	9.1	7	63.6	11	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	7.0	8	9.3	38	44.2	0	0.0	34	39.5	86	100.0
TOTAL	7	7.2	8	8.2	40	41.2	1	1.0	41	42.3	97	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	10	41.7	1	4.2	13	54.2	24	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.9	0	0.0	124	53.4	13	5.6	93	40.1	232	100.0
TOTAL	2	0.8	0	0.0	134	52.3	14	5.5	106	41.4	256	100.0
GRAND TOTAL	9	2.5	8	2.3	174	49.3	15	4.2	147	41.6	353	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	16	24	17	26	16	6	105
SECONDARY	0	5	17	13	21	5	8	69
TOTAL	0	21	41	30	47	21	14	174

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	3	38	6	47
2. DEAF	0	1	0	1
3. HARD OF HEARING	0	3	0	3
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	3	1	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	0	0	0
8. LEARNING DISABLED	0	46	5	51
9. DEAF AND BLIND	0	1	0	1
10. MULTI-HANDICAPPED	2	4	0	6
11. GIFTED	0	21	0	21
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	10	2	12
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	6	128	14	148
SPEECH IMPAIRED ONLY	33	77	2	112
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 928,817	11.90
DISTRICT AND WARD SOURCES	313,243	4.01
STATE SOURCES	5,322,367	68.21
FEDERAL SOURCES	1,238,800	15.88
TOTAL REVENUES	7,803,227	100.00
OTHER SOURCES	255,814	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 8,059,041	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,114,676	38.75	3,114,676	40.99
SPECIAL PROGRAMS	621,592	7.73	621,592	8.18
ADULT/CONTINUING ED.	13,195	0.16	13,195	0.17
TOTAL INSTRUCTION	3,749,463	46.65	3,749,463	49.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	148,890	1.85	148,890	1.96
INSTRUCTIONAL STAFF	275,507	3.43	275,507	3.63
GENERAL ADMINISTRATION	1,340,478	16.68	1,340,478	17.64
SCHOOL ADMINISTRATION	263,640	3.28	263,640	3.47
BUSINESS SERVICES	1,816,842	22.60	1,816,842	23.91
CENTRAL SERVICES	2,955	0.04	2,955	0.04
TOTAL SUPPORT SERVICES	3,848,312	47.88	3,848,312	50.65
COMMUNITY SERVICES	8,898	0.11	0	0.00
NON-PROGRAMMED CHARGES	99,824	1.24	0	0.00
DEBT SERVICE	92,994	1.16	0	0.00
CAPITAL OUTLAY	236,702	2.97	0	0.00
TOTAL EXPENDITURES	8,038,193	100.00	7,597,775	100.00
OTHER USES OF FUNDS	292,232		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	8,330,425		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-74,117	-61,377	0	0	-135,890	-271,384
PRIOR YEAR ADJUSTMENT	58,286	-2,904	0	0	-26,254	29,128
FUND BALANCES AT BEGINNING OF YEAR	230,240	179,418	0	0	768,117	1,177,775
FUND BALANCES AT END OF YEAR	214,409	115,137	0	0	605,973	935,519

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$	744,000
BONDS SOLD	$	0
BONDS REDEEMED	$	89,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.61	4.61	$	135,962
SPECIAL MAINT & OPER TAX (MILLS)	4.67	9.66	$	385,366
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.10	15.00	$	81,257
SALES TAX (PERCENT)	1.0		$	442,595

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,334	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 361,977	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 335,912	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	42	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 564,895
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,229	AVERAGE COST PER PUPIL TRANSPORTED	$ 253
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	52
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	857		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,802	39	$ 2,742	38
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.70:1	13	16.83:1	11
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	58.78	3	49.59	8
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,830	39	$ 18,790	39
RATIO OF TEACHERS TO ADMINISTRATORS R	10.35:1	30	10.24:1	30
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,711	34	$ 10,543	33

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

WEST FELICIANA
1986-87

SUPERINTENDENT	WENDELL H HALL
ADDRESS	P O BOX 1910
CITY & ZIP	ST FRANCISVILLE 70775
OFFICE TELEPHONE	504-635-3891
SCHOOL BOARD CHAIRPERSON	W CONVILLE LEMOINE
NUMBER OF SCHOOL BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0426
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	8	9	0	0	0
BLACK	462	452	914	0	0	0
HISPANIC	0	1	1	0	0	0
WHITE	485	437	922	0	0	0
TOTAL	948	898	1,846	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	150.0	149.0	147.0	130.0	143.0	110.0	128.0	175.0	122.0	42.0	1296.0
1987-88	NA	225.1	173.7	105.8	111.1	133.6	109.3	143.4	103.6	NA	1105.6
1988-89	NA	236.8	170.6	169.0	107.0	102.6	120.3	131.8	124.5	NA	1162.6
1989-90	NA	203.3	179.5	166.0	171.0	98.8	92.4	145.0	114.4	NA	1170.4
1990-91	NA	196.3	154.1	174.7	168.0	157.9	89.0	111.4	125.9	NA	1177.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	131.0	137.0	112.0	107.0	63.0	550.0	1846.0	96.0
1987-88	140.1	148.3	102.9	92.8	NA	484.1	1589.7*	88.4
1988-89	108.3	130.8	128.0	90.4	NA	457.5	1620.1*	86.1
1989-90	130.2	101.1	112.9	112.5	NA	456.7	1627.1*	107.2
1990-91	119.6	121.6	87.3	99.2	NA	427.7	1605.0*	94.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	1259.0	509.0	1768.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1201.6	580.4	1782.0	0	0	0
AVERAGE DAILY ATTENDANCE	1135.1	529.7	1664.8	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	0	0	0	18	27	45	18	28	46
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	2	0	2	27	20	47	30	20	50
TOTAL	1	1	2	2	0	2	45	47	92	48	48	96
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	0	0	0	18	27	45	18	28	46
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	2	0	2	27	20	47	30	20	50
TOTAL	1	1	2	2	0	2	45	47	92	48	48	96

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-9	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	1	0	0	0	0	2
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	0	0	0	0	1	0	0	0	0	3

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	5.3	2	5.3	8	21.1	0	0.0	26	68.4	38	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	20.0	4	13.3	11	36.7	3	10.0	6	20.0	30	100.0
TOTAL	8	11.8	6	8.8	19	27.9	3	4.4	32	47.1	68	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	0	0.0	45	36.0	4	3.2	75	60.0	125	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	2.4	0	0.0	44	51.8	10	11.8	29	34.1	85	100.0
TOTAL	3	1.4	0	0.0	89	42.4	14	6.7	104	49.5	210	100.0
GRAND TOTAL	11	4.0	6	2.2	108	38.8	17	6.1	136	48.9	278	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	1	19	9	16	8	7	62
SECONDARY	0	4	14	7	6	6	9	46
TOTAL	2	5	33	16	22	14	16	108

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST FELICIANA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	56	8	64
2. DEAF	0	1	0	1
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	4	0	6
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	1	0	2
8. LEARNING DISABLED	0	42	0	42
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	1	0	1
11. GIFTED	0	15	0	15
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	13	2	15
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	3	134	10	147
SPEECH IMPAIRED ONLY	11	35	0	46
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 3,326,321	44.11
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	3,482,340	46.18
FEDERAL SOURCES	732,314	9.71
TOTAL REVENUES	7,540,975	100.00
OTHER SOURCES	6,985,744	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 14,526,719	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,339,458	22.45	2,339,458	29.69
SPECIAL PROGRAMS	707,043	6.78	707,043	8.97
ADULT/CONTINUING ED.	7,746	0.07	7,746	0.10
TOTAL INSTRUCTION	3,054,247	29.30	3,054,247	38.76
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	211,985	2.03	211,985	2.69
INSTRUCTIONAL STAFF	251,136	2.41	251,136	3.19
GENERAL ADMINISTRATION	1,813,575	17.40	1,813,575	23.01
SCHOOL ADMINISTRATION	272,120	2.61	272,120	3.45
BUSINESS SERVICES	2,277,056	21.85	2,277,056	28.90
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	4,825,872	46.30	4,825,872	61.24
COMMUNITY SERVICES	1,563	0.01	0	0.00
NON-PROGRAMMED CHARGES	13,670	0.13	0	0.00
DEBT SERVICE	197,232	1.89	0	0.00
CAPITAL OUTLAY	2,330,250	22.36	0	0.00
TOTAL EXPENDITURES	10,422,834	100.00	7,880,119	100.00
OTHER USES OF FUNDS	7,179,119		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	17,601,953		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	2,024,695	3,267	0	0	-5,103,196	-3,075,234
PRIOR YEAR ADJUSTMENT	-2,844	0	0	0	0	-2,844
FUND BALANCES AT BEGINNING OF YEAR	8,268,226	662,289	0	0	5,463,134	14,393,649
FUND BALANCES AT END OF YEAR	10,290,077	665,556	0	0	359,938	11,315,571

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 2,900,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 203,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.64	4.64	$	171,794
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	$	0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	6.50	6.50	$	240,557
SALES TAX (PERCENT)	2.0		$	2,074,086

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	961	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,561	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 332,189	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 240,727	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	29	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 382,960
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,749	AVERAGE COST PER PUPIL TRANSPORTED	$ 219
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	43
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	576		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,816	3	$ 4,422	2
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.29:1	20	17.09:1	12
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	35.24	53	45.71	17
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,955	1	$ 23,981	1
RATIO OF TEACHERS TO ADMINISTRATORS R	6.59:1	63	6.35:1	62
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 18,817	13	$ 20,830	10

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

WINN
1986-87

SUPERINTENDENT	DONALD W GARRETT
ADDRESS	P O DRAWER 430
CITY & ZIP	WINNFIELD 71483-0430
OFFICE TELEPHONE	318-628-6336
SCHOOL BOARD CHAIRPERSON	SHIRTEE EVANS
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	0971
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	3	6	0	0	0
ASIAN	0	1	1	0	0	0
BLACK	673	688	1,361	0	0	0
HISPANIC	7	4	11	0	0	0
WHITE	1,394	1,217	2,611	0	0	0
TOTAL	2,077	1,913	3,990	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	362.0	411.0	328.0	319.0	269.0	278.0	296.0	309.0	248.0	121.0	2941.0
1987-88	NA	379.8	304.9	254.6	278.6	276.4	320.5	284.2	254.6	NA	2353.6
1988-89	NA	366.9	291.2	276.4	248.3	265.6	298.7	328.8	234.8	NA	2310.7
1989-90	NA	346.4	281.3	264.0	269.5	236.7	287.0	306.4	271.7	NA	2263.0
1990-91	NA	345.2	265.6	255.0	257.4	256.9	255.8	294.4	253.2	NA	2183.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	279.0	237.0	253.0	267.0	13.0	1049.0	3990.0	200.0
1987-88	250.5	215.0	205.8	230.4	NA	902.7	3256.3*	183.3
1988-89	254.2	212.2	211.8	204.5	NA	882.7	3193.4*	162.7
1989-90	234.5	215.4	208.0	210.5	NA	868.4	3131.4*	167.4
1990-91	271.3	198.7	211.2	206.7	NA	887.9	3071.4*	164.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2768.0	896.0	3664.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2800.8	942.5	3743.3	0	0	0
AVERAGE DAILY ATTENDANCE	2684.7	888.2	3572.9	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	0	1	29	32	61	30	32	62
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	1	1	74	63	137	74	64	138
TOTAL	0	0	0	1	1	2	103	95	198	104	96	200
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	0	1	29	32	61	30	32	62
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	1	1	74	63	137	74	64	138
TOTAL	0	0	0	1	1	2	103	95	198	104	96	200

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	1	0	0	0	2
400-499	0	0	0	0	0	1	1	0	0	0	0	0	0	2
300-399	0	1	0	0	0	0	2	0	0	0	0	0	0	3
200-299	0	1	0	0	0	0	0	0	0	0	0	0	1	2
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	0	0	1	3	0	0	1	0	0	1	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER[H] PROFESSIONAL TECHNICAL NO.	%	SUPPORT[I] STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	5.3	2	10.5	5	26.3	0	0.0	11	57.9	19	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	5.7	8	9.1	38	43.2	4	4.5	33	37.5	88	100.0
TOTAL	6	5.6	10	9.3	43	40.2	4	3.7	44	41.1	107	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	25	29.8	0	0.0	59	70.2	84	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.9	1	0.3	161	49.7	20	6.2	136	42.0	324	100.0
TOTAL	6	1.5	1	0.2	186	45.6	20	4.9	195	47.8	408	100.0
GRAND TOTAL	12	2.3	11	2.1	229	44.5	24	4.7	239	46.4	515	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	21	56	32	18	10	14	156
SECONDARY	2	11	22	13	17	3	5	73
TOTAL	9	32	78	45	33	13	19	229

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	48	1	49
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	4	1	5
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	4	0	4
8. LEARNING DISABLED	0	138	10	148
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	3	0	4
11. GIFTED	0	103	0	103
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	44	3	47
13. TALENTED	0	43	2	45
GRAND TOTAL FOR CATEGORIES 1-13	1	394	17	412
SPEECH IMPAIRED ONLY	102	144	1	247
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 1,893,621	16.32
DISTRICT AND WARD SOURCES	1,023,620	8.82
STATE SOURCES	7,236,101	62.39
FEDERAL SOURCES	1,446,802	12.47
TOTAL REVENUES	11,600,144	100.00
OTHER SOURCES	938,430	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 12,538,574	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,482,368	26.62	3,482,368	29.74
SPECIAL PROGRAMS	1,504,590	11.50	1,504,590	12.85
ADULT/CONTINUING ED	47,188	0.36	47,188	0.40
TOTAL INSTRUCTION	5,034,146	38.48	5,034,146	43.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	195,248	1.49	195,248	1.67
INSTRUCTIONAL STAFF	357,018	2.73	357,018	3.05
GENERAL ADMINISTRATION	2,178,853	16.66	2,178,853	18.61
SCHOOL ADMINISTRATION	403,428	3.08	403,428	3.45
BUSINESS SERVICES	3,515,651	26.88	3,515,651	30.03
CENTRAL SERVICES	23,192	0.18	23,192	0.20
TOTAL SUPPORT SERVICES	6,673,390	51.01	6,673,390	57.00
COMMUNITY SERVICES	1,275	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	446,279	3.43	0	0.00
CAPITAL OUTLAY	924,368	7.07	0	0.00
TOTAL EXPENDITURES	13,081,458	100.00	11,707,536	100.00
OTHER USES OF FUNDS	1,218,844		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	14,300,302		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-431,593	-1,217,752	0	341	-112,724	-1,761,728
PRIOR YEAR ADJUSTMENT	0	0	0	0	1	1
FUND BALANCES AT BEGINNING OF YEAR	1,094,504	4,132,571	0	0	659,598	5,886,673
FUND BALANCES AT END OF YEAR	662,911	2,914,819	0	341	546,875	4,124,946

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$ 5,654,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 321,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.51	4.51	$	148,722
SPECIAL MAINT & OPER TAX (MILLS)	15.48	15.48	$	510,471
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	3.00	48.00	$	823,030
SALES TAX (PERCENT)	1.0		$	862,181

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,200	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 416,837	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 468,101	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	44	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 666,744
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,913	AVERAGE COST PER PUPIL TRANSPORTED	$ 229
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	46
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,183		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,040	22	$ 3,128	18
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.61:1	12	17.42:1	17
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	42.58	33	39.41	48
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,208	59	$ 17,287	56
RATIO OF TEACHERS TO ADMINISTRATORS R	10.35:1	31	9.96:1	38
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,658	48	$ 8,637	47

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

CITY OF MONROE
1986-87

SUPERINTENDENT	DR W J STAFFORD
ADDRESS	P O BOX 4180
CITY & ZIP	MONROE 71211
OFFICE TELEPHONE	318-325-0601
SCHOOL BOARD CHAIRPERSON	MRS TEREATHA CHISLEY
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	00
PUBLIC SERVICE COMMISSION DISTRICT	00
GOVERNORS PLANNING DISTRICT	00
TOTAL AREA IN SQUARE MILES	0000
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	000

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	28	13	41	7	9	16
BLACK	4,593	4,528	9,121	80	87	167
HISPANIC	0	5	5	2	5	7
WHITE	1,025	931	1,956	503	566	1,069
TOTAL	5,646	5,477	11,123	592	667	1,259

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED[B] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	1222.0	1090.0	962.0	925.0	921.0	803.0	762.0	882.0	694.0	458.0	8719.0
1987-88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1990-91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1986-87	768.0	525.0	451.0	424.0	236.0	2404.0	11123.0	401.0
1987-88	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA
1990-91	NA	NA	NA	NA	NA	NA	NA	NA

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1986-87	101.0	114.0	107.0	83.0	98.0	76.0	94.0	85.0	72.0	0.0	830.0
1987-88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1990-91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	109.0	121.0	95.0	104.0	0.0	429.0	1259.0	103.0
1987-88	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA
1990-91	NA	NA	NA	NA	NA	NA	NA	NA

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	8248.0	2166.0	10414.0	798.0	421.0	1219.0
AVERAGE DAILY MEMBERSHIP	8116.4	2246.7	10363.1	787.4	431.6	1219.0
AVERAGE DAILY ATTENDANCE	7686.6	2065.7	9752.3	759.9	415.2	1175.1

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	2	7	5	0	5	141	172	313	151	174	325
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	2	3	0	1	1	32	40	72	33	43	76
TOTAL	6	4	10	5	1	6	173	212	385	184	217	401
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	3	4	7	3	4	7
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	35	60	95	35	60	95
TOTAL	0	0	0	0	0	0	39	64	103	39	64	103
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	5	2	7	5	0	5	144	176	320	154	178	332
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	2	3	0	1	1	67	100	167	68	103	171
TOTAL	6	4	10	5	1	6	212	276	488	223	281	504

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	2	0	0	0	0	0	0	0	0	2	0	0	4
500-749	0	6	0	2	0	0	0	0	0	0	1	0	0	9
400-499	0	3	0	1	0	0	0	0	0	0	0	0	0	4
300-399	0	1	0	0	0	0	0	0	0	0	0	0	0	1
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	13	0	3	0	0	0	0	0	0	3	0	1	20

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	3.1	13	8.0	70	42.9	4	2.5	71	43.5	163	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	8.1	9	12.2	39	52.7	1	1.4	19	25.7	74	100.0
TOTAL	11	4.6	22	9.3	109	46.0	5	2.1	90	38.0	237	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK	4	0.9	2	0.5	206	47.9	21	4.9	197	45.8	430	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.0	2	0.5	304	72.4	46	11.0	64	15.2	420	100.0
TOTAL	8	0.9	4	0.5	512	60.1	67	7.9	261	30.6	852	100.0
GRAND TOTAL	19	1.7	26	2.4	621	57.0	72	6.6	351	32.2	1,089	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	4	0	0	0	0	1	0	5

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	4	70	178	71	68	44	41	474
SECONDARY	0	21	46	28	16	26	10	147
TOTAL	4	91	224	99	82	70	51	621

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CITY OF MONROE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	13	141	42	196
2. DEAF	3	18	0	21
3. HARD OF HEARING	0	13	2	15
4 VISUALLY IMPAIRED	1	6	0	7
5. EMOTIONALLY DISTURBED	1	25	1	27
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	0	1	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	5	8	0	13
8. LEARNING DISABLED	1	383	44	428
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	5	10	0	15
11. GIFTED	1	357	1	359
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	138	45	183
13. TALENTED	0	25	3	28
GRAND TOTAL FOR CATEGORIES 1-13	32	1,124	139	1,295
SPEECH IMPAIRED ONLY	30	146	0	176
NONPUBLIC	0	1	0	1

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 7,331,232	22.43
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	19,937,495	60.98
FEDERAL SOURCES	5,422,799	16.59
TOTAL REVENUES	32,691,526	100.00
OTHER SOURCES	23,899	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 32,715,425	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	9,951,831	34.80	9,951,831	35.19
SPECIAL PROGRAMS	4,463,845	15.61	4,463,845	15.78
ADULT/CONTINUING ED.	29,932	0.10	29,932	0.11
TOTAL INSTRUCTION	14,445,608	50.51	14,445,608	51.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	979,524	3.43	979,524	3.46
INSTRUCTIONAL STAFF	794,311	2.78	794,311	2.81
GENERAL ADMINISTRATION	4,080,726	14.27	4,080,726	14.43
SCHOOL ADMINISTRATION	1,110,008	3.88	1,110,008	3.93
BUSINESS SERVICES	6,869,967	24.02	6,869,967	24.29
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	13,834,536	48.38	13,834,536	48.92
COMMUNITY SERVICES	18,444	0.06	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
CAPITAL OUTLAY	299,187	1.05	0	0.00
TOTAL EXPENDITURES	28,597,775	100.00	28,280,144	100.00
OTHER USES OF FUNDS	0		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	28,597,775		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	3,921,263	0	-49,293	83,738	161,942	4,117,650
PRIOR YEAR ADJUSTMENT	-1,680,840	0	49,293	-83,738	-56,832	-1,772,117
FUND BALANCES AT BEGINNING OF YEAR	-431,632	0	0	0	1,363,903	932,271
FUND BALANCES AT END OF YEAR	1,808,791	0	0	0	1,469,013	3,277,804

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$	0
BONDS SOLD	$	0
BONDS REDEEMED	$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	6.25	6.25	$	1,080,037
SPECIAL MAINT & OPER TAX (MILLS)	11.98	11.98	$	2,070,214
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.98	7.98	$	1,378,991
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	0.2		$	2,386,486

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,925	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,221	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,259,993	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 796,714	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	74	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 683,057
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,767	AVERAGE COST PER PUPIL TRANSPORTED	$ 118
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	1
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	682		

ITEM 18 - RANKINGS N

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,690	49	$ 2,729	38
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.24:1	18	17.91:1	23
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	46.67	20	49.09	10
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,584	56	$ 15,542	64
RATIO OF TEACHERS TO ADMINISTRATORS R	16.44:1	1	13.80:1	4
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 13,624	20	$ 16,596	14

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

CITY OF BOGALUSA
1986-87

SUPERINTENDENT	GARY HOLCOMB JR
ADDRESS	P O BOX 310
CITY & ZIP	BOGALUSA 70427
OFFICE TELEPHONE	504-735-1392
SCHOOL BOARD CHAIRPERSON	MR RICHARD E BORDE
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0075
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	7	0	7	0	0	0
BLACK	803	813	1,616	2	6	8
HISPANIC	0	1	1	0	0	0
WHITE	1,343	1,250	2,593	116	142	258
TOTAL	2,153	2,064	4,217	118	148	266

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1986-87, PROJECTED 1986-90[B]

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	352.0	345.0	358.0	313.0	357.0	310.0	283.0	289.0	304.0	119.0	3030.0
1987-88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1990-91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1986-87	370.0	293.0	213.0	278.0	33.0	1187.0	4217.0	252.0
1987-88	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA
1990-91	NA	NA	NA	NA	NA	NA	NA	NA

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1985-86, PROJECTED[E] 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1986-87	30.0	30.0	29.0	32.0	26.0	32.0	31.0	32.0	24.0	0.0	266.0
1987-88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1990-91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1986-87	0.0	0.0	0.0	0.0	0.0	0.0	266.0	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA
1990-91	NA	NA	NA	NA	NA	NA	NA	NA

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1986-87

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2986.0	1104.0	4090.0	258.0	0.0	258.0
AVERAGE DAILY MEMBERSHIP	2901.5	1082.0	3983.5	261.7	0	261.7
AVERAGE DAILY ATTENDANCE	2755.2	1030.2	3785.4	250.6	0	250.6

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	29	48	77	29	48	77
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	77	98	175	77	98	175
TOTAL	0	0	0	0	0	0	106	146	252	106	146	252
NONPUBLIC												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	29	48	77	29	48	77
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	77	98	175	77	98	175
TOTAL	0	0	0	0	0	0	106	146	252	106	146	252

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0		0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	1	0	0	0	0	0	0	0	0	0	0	0	1
300-399	0	3	0	0	0	0	0	0	0	0	0	0	0	3
200-299	0	2	0	0	0	0	0	0	0	0	0	0	0	2
100-199	0	2	0	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	9	0	0	0	0	0	0	0	0	1	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL[H]		SUPPORT STAFF[I]		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	3.4	13	44.8	0	0.0	15	51.7	29	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	6.1	3	6.1	28	57.1	1	2.0	14	28.6	49	100.0
TOTAL	3	3.8	4	5.1	41	52.6	1	1.3	29	37.2	78	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	2	1.6	5	4.0	53	42.7	4	3.2	60	48.4	124	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.2	4	1.6	121	47.8	11	4.3	114	45.1	253	100.0
TOTAL	5	1.3	9	2.4	174	46.0	16	4.2	174	46.0	378	100.0
GRAND TOTAL	8	1.8	13	2.9	215	47.1	17	3.7	203	44.5	456	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	18	36	39	21	17	22	153
SECONDARY	0	3	10	8	9	17	15	62
TOTAL	0	21	46	47	30	34	37	215

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CITY OF BOGALUSA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	26	12	38
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	6	0	7
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	7	0	7
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	7	0	7
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	1	0	1
8. LEARNING DISABLED	0	93	11	104
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED	0	54	0	54
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	20	2	22
13. TALENTED	0	21	7	28
GRAND TOTAL FOR CATEGORIES 1-13	1	236	32	269
SPEECH IMPAIRED ONLY	22	62	0	84
NONPUBLIC	1	8	0	9

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	$ 2,711,168	24.75
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	7,116,654	64.97
FEDERAL SOURCES	1,126,531	10.28
TOTAL REVENUES	10,954,353	100.00
OTHER SOURCES	0	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 10,954,353	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,980,733	36.45	3,980,733	37.41
SPECIAL PROGRAMS	1,297,006	11.88	1,297,006	12.19
ADULT/CONTINUING ED.	4,136	0.04	4,136	0.04
TOTAL INSTRUCTION	5,281,875	48.36	5,281,875	49.63
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	47,716	0.44	47,716	0.45
INSTRUCTIONAL STAFF	89,188	0.82	89,188	0.84
GENERAL ADMINISTRATION	2,243,438	20.54	2,243,438	21.08
SCHOOL ADMINISTRATION	439,744	4.03	439,744	4.13
BUSINESS SERVICES	2,539,672	23.25	2,539,672	23.87
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	5,359,758	49.07	5,359,758	50.37
COMMUNITY SERVICES	981	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	142,318	1.30	0	0.00
CAPITAL OUTLAY	136,709	1.25	0	0.00
TOTAL EXPENDITURES	10,921,641	100.00	10,641,633	100.00
OTHER USES OF FUNDS	410,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	11,331,641		0	

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-463,543	70,089	0	0	16,166	-377,288
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-1,772,117
FUND BALANCES AT BEGINNING OF YEAR	166,676	452,021	0	0	636,315	1,255,012
FUND BALANCES AT END OF YEAR	-296,867	522,110	0	0	652,481	877,724

ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

ENDING BONDED INDEBTEDNESS	$	1,540,000
BONDS SOLD	$	0
BONDS REDEEMED	$	410,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	6.14	6.14	$	159,705
SPECIAL MAINT & OPER TAX (MILLS)	6.14	6.14	$	159,705
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.86	7.86	$	204,024
SPECIAL LEEWAY TAX (MILLS)	7.41	7.41	$	191,907
BOND AND INTEREST TAX (MILLS)	23.00	23.00	$	596,806
SALES TAX (PERCENT)	0.5		$	1,165,158

*** FOR K, L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 18 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,218	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,001	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 515,867	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 462,826	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	27	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 371,754
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,416	AVERAGE COST PER PUPIL TRANSPORTED	$ 146
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	138	RANK IN STATE ON AVERAGE COST	6
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	542		

ITEM 18 - RANKINGS M

	1985-86 FIGURES	1985-86 PARISH RANK	1986-87 FIGURES	1986-87 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,575	57	$ 2,671	46
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.26: 1	43	19.61: 1	46
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	43.18	31	32.18	59
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,307	22	$ 20,403	19
RATIO OF TEACHERS TO ADMINISTRATORS R	10.43: 1	28	10.24: 1	29
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 6,200	60	$ 7,163	59

*** FOR M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION * ***

QUICK REFERENCE NO. 1

TOTAL PUBLIC REGISTRATION, 1986-87

PARISH	WHITE	NONWHITE	K-8	9-12	SPEC. ED.	TOTAL	DESCENDING RANK
ACADIA	7,855	2,815	7,943	2,501	226	10,670	21
ALLEN	3,484	1,248	3,406	1,302	24	4,732	44
ASCENSION	8,588	3,876	8,411	3,310	743	12,464	19
ASSUMPTION	2,863	2,218	3,636	1,247	198	5,081	40
AVOYELLES	5,570	2,880	5,907	2,320	223	8,450	25
BEAUREGARD	5,936	1,246	5,047	2,053	82	7,182	32
BIENVILLE	1,729	1,857	2,356	920	310	3,586	52
BOSSIER	15,651	5,579	13,936	5,561	1,733	21,230	10
CADDO	24,045	28,687	35,963	14,313	2,456	52,732	4
CALCASIEU	23,779	10,147	23,015	9,539	1,372	33,926	5
CALDWELL	1,734	540	1,734	525	15	2,274	62
CAMERON	1,948	119	1,516	551	0	2,067	63
CATAHOULA	1,789	959	2,059	689	0	2,748	59
CLAIBORNE	1,338	2,024	2,412	947	1	3,360	56
CONCORDIA	2,550	2,489	3,624	1,202	213	5,039	41
DESOTO	2,799	2,961	4,146	1,562	52	5,760	36
EAST BATON ROUGE	27,181	32,116	40,224	16,823	2,250	59,297	2
EAST CARROLL	277	2,222	1,871	576	52	2,499	60
EAST FELICIANA	1,247	2,312	2,598	895	66	3,559	54
EVANGELINE	4,737	2,555	5,381	1,552	359	7,292	31
FRANKLIN	3,126	2,341	4,059	1,289	119	5,467	38
GRANT	3,331	653	2,724	1,047	213	3,984	49
IBERIA	10,013	6,005	11,614	3,601	803	16,018	18
IBERVILLE	2,060	3,936	4,375	1,463	158	5,996	35
JACKSON	2,090	1,340	2,519	893	18	3,430	55
JEFFERSON	33,568	24,915	40,089	13,697	4,697	58,483	3
JEFFERSON DAVIS	5,386	1,921	5,210	2,041	56	7,307	30
LAFAYETTE	19,124	9,051	20,332	7,346	497	28,175	6
LAFOURCHE	13,257	3,980	12,007	4,735	495	17,237	14
LASALLE	2,824	446	2,321	930	19	3,270	57
LINCOLN	4,381	3,322	5,629	1,864	210	7,703	28
LIVINGSTON	15,356	1,293	12,009	4,426	214	16,649	15
MADISON	718	2,858	2,640	886	50	3,576	53
MOREHOUSE	2,844	4,078	5,080	1,722	120	6,922	33
NATCHITOCHES	3,947	3,891	5,584	1,922	332	7,838	28
ORLEANS	7,137	77,975	59,696	19,791	5,525	85,112	1
OUACHITA	14,231	4,062	13,314	4,536	443	18,293	11
PLAQUEMINES	3,407	1,725	3,593	1,399	140	5,132	39
POINTE COUPEE	1,251	2,549	2,804	918	78	3,800	50
RAPIDES	14,953	9,855	17,049	6,225	1,534	24,808	8
RED RIVER	895	1,021	1,406	472	38	1,916	64
RICHLAND	2,530	2,445	3,574	1,279	122	4,975	43
SABINE	2,883	2,116	3,594	1,368	37	4,999	42
ST. BERNARD	8,619	949	6,727	2,753	88	9,568	23
ST. CHARLES	5,332	3,071	6,207	2,127	69	8,403	27
ST. HELENA	711	1,580	1,524	654	113	2,291	61
ST. JAMES	1,499	2,938	3,038	1,304	95	4,437	46
ST. JOHN THE BAPTIST	2,692	3,875	4,591	1,761	215	6,567	34
ST. LANDRY	8,560	9,730	13,060	4,498	732	18,290	12
ST. MARTIN	5,292	3,832	6,584	2,277	263	9,124	24
ST. MARY	6,983	5,881	9,260	3,225	379	12,864	18
ST. TAMMANY	22,352	4,481	18,897	7,573	353	26,833	7
TANGIPAHOA	9,958	7,806	12,654	4,604	506	17,764	13
TENSAS	406	1,246	1,161	422	69	1,652	65
TERREBONNE	14,862	6,614	15,440	4,849	1,187	21,476	9
UNION	2,947	1,615	3,230	1,239	93	4,562	45
VERMILION	7,833	2,017	7,275	2,388	187	9,850	22
VERNON	9,622	3,868	10,186	2,992	312	13,490	17
WASHINGTON	3,260	2,271	3,879	1,479	173	5,531	37
WEBSTER	5,522	3,497	6,504	2,397	118	9,019	25
WEST BATON ROUGE	1,886	896	2,482	1,093	207	3,782	51
WEST CARROLL	2,276	652	2,180	695	53	2,928	58
WEST FELICIANA	922	924	1,254	487	105	1,846	65
WINN	2,611	1,379	2,820	1,036	134	3,990	48
CITY OF MONROE	1,956	9,167	8,261	2,168	694	11,123	20
CITY OF BOGALUSA	2,593	1,624	2,911	1,154	152	4,217	47
LOUISIANA	443,104	361,541	566,532	205,414	32,699	804,645	

QUICK REFERENCE NO. 2

TOTAL NONPUBLIC REGISTRATION, 1986-87

PARISH	WHITE	NONWHITE	K-8	9-12	SPEC. ED.	TOTAL
ACADIA	1,803	78	1,581	300	0	1,881
ALLEN	0	0	0	0	0	0
ASCENSION	1,358	110	1,182	286	0	1,468
ASSUMPTION	362	16	378	0	0	378
AVOYELLES	846	108	852	102	0	954
BEAUREGARD	0	0	0	0	0	0
BIENVILLE	0	0	0	0	0	0
BOSSIER	138	16	154	0	0	154
CADDO	2,951	733	2,790	894	0	3,684
CALCASIEU	2,206	700	2,374	498	34	2,906
CALDWELL	0	0	0	0	0	0
CAMERON	0	0	0	0	0	0
CATAHOULA	0	0	0	0	0	0
CLAIBORNE	275	0	190	85	0	275
CONCORDIA	276	0	182	94	0	276
DESOTO	148	0	108	40	0	148
EAST BATON ROUGE	14,585	1,984	12,419	4,067	83	16,569
EAST CARROLL	332	19	257	94	0	351
EAST FELICIANA	491	0	333	158	0	491
EVANGELINE	796	0	563	233	0	796
FRANKLIN	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
IBERIA	1,289	269	1,170	388	0	1,558
IBERVILLE	815	8	656	167	0	823
JACKSON	0	0	0	0	0	0
JEFFERSON	24,983	2,028	20,849	5,824	338	27,011
JEFFERSON DAVIS	390	26	371	45	0	416
LAFAYETTE	4,471	814	4,049	1,199	37	5,285
LAFOURCHE	2,424	100	1,958	544	22	2,524
LASALLE	0	0	0	0	0	0
LINCOLN	665	1	445	221	0	666
LIVINGSTON	247	4	235	16	0	251
MADISON	376	6	268	114	0	382
MOREHOUSE	820	62	695	187	0	882
NATCHITOCHES	360	19	228	151	0	379
ORLEANS	19,239	13,887	21,007	11,788	331	33,126
OUACHITA	1,225	25	826	424	0	1,250
PLAQUEMINES	1,323	201	1,149	364	11	1,524
POINTE COUPEE	1,500	115	1,124	491	0	1,615
RAPIDES	2,582	276	2,389	380	89	2,858
RED RIVER	215	1	131	85	0	216
RICHLAND	336	4	232	108	0	340
SABINE	0	0	0	0	0	0
ST. BERNARD	2,793	85	2,794	84	0	2,878
ST. CHARLES	614	58	672	0	0	672
ST. HELENA	0	0	0	0	0	0
ST. JAMES	356	12	368	0	0	368
ST. JOHN THE BAPTIST	1,963	243	1,726	480	0	2,206
ST. LANDRY	2,256	211	1,712	755	0	2,467
ST. MARTIN	766	191	777	182	0	959
ST. MARY	1,119	116	905	330	0	1,235
ST. TAMMANY	3,912	160	2,906	1,139	27	4,072
TANGIPAHOA	2,147	92	1,899	340	0	2,239
TENSAS	0	0	0	0	0	0
TERREBONNE	2,230	129	1,784	575	0	2,359
UNION	0	0	0	0	0	0
VERMILION	1,099	72	925	246	0	1,171
VERNON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
WEBSTER	241	0	151	90	0	241
WEST BATON ROUGE	477	30	507	0	0	507
WEST CARROLL	0	0	0	0	0	0
WEST FELICIANA	0	0	0	0	0	0
WINN	0	0	0	0	0	0
CITY OF MONROE	1,069	190	830	429	0	1,259
CITY OF BOGALUSA	258	8	266	0	0	266
LOUISIANA	111,129	23,207	99,367	33,997	972	134,336

PUBLIC

QUICK REFERENCE NO. 3

REGULAR REGISTRATION BY GRADE, 1986-87*

	GRADE													
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
ACADIA	1,001	993	1,005	838	890	873	771	941	631	861	545	559	536	10,444
ALLEN	372	434	362	413	386	353	357	384	345	367	362	275	298	4,708
ASCENSION	1,407	950	1,019	895	874	834	775	818	839	954	890	717	749	11,721
ASSUMPTION	407	491	451	441	432	389	388	309	348	372	389	243	243	4,883
AVOYELLES	844	732	676	590	647	592	596	635	595	739	559	515	507	8,227
BEAUREGARD	578	641	533	540	561	548	536	562	548	599	583	456	435	7,100
BIENVILLE	290	354	301	282	218	252	229	208	222	255	237	232	196	3,276
BOSSIER	1,836	1,714	1,632	1,517	1,469	1,508	1,486	1,382	1,392	1,585	1,467	1,389	1,120	19,497
CADDO	5,540	4,620	4,044	3,913	3,838	3,426	3,800	3,365	3,417	4,663	3,608	3,168	2,874	50,276
CALCASIEU	2,604	3,069	2,738	2,583	2,547	2,267	2,503	2,308	2,396	2,764	2,632	2,162	1,981	32,554
CALDWELL	172	188	182	216	182	178	169	238	209	170	138	121	96	2,259
CAMERON	188	198	176	187	153	176	154	147	137	173	127	138	113	2,067
CATAHOULA	230	251	267	245	225	228	213	204	196	187	191	162	149	2,748
CLAIBORNE	372	298	274	239	232	262	243	251	241	292	266	213	176	3,359
CONCORDIA	556	400	425	417	371	354	383	360	358	376	331	256	239	4,826
DESOTO	473	508	509	462	442	480	445	385	442	485	406	358	313	5,708
EAST BATON ROUGE	5,249	5,207	4,733	4,390	4,216	4,101	4,257	3,987	4,084	4,577	4,576	4,095	3,575	57,047
EAST CARROLL	244	236	208	201	234	202	214	156	176	157	152	149	118	2,447
EAST FELICIANA	344	366	281	303	303	261	250	258	232	313	199	191	152	3,493
EVANGELINE	722	646	575	600	626	671	532	550	459	453	416	322	361	6,933
FRANKLIN	467	504	445	455	428	415	431	485	429	380	382	274	253	5,348
GRANT	332	371	325	282	290	307	236	308	273	347	289	216	195	3,771
IBERIA	1,607	1,521	1,437	1,238	1,275	1,168	1,095	1,278	995	1,107	965	774	755	15,215
IBERVILLE	534	612	510	463	497	469	385	404	501	449	383	336	295	5,838
JACKSON	310	321	273	256	294	257	267	268	273	255	238	203	197	3,412
JEFFERSON	4,913	5,236	4,825	4,422	4,257	3,966	3,936	4,609	3,925	4,065	4,170	2,861	2,601	53,786
JEFFERSON DAVIS	636	665	657	562	581	549	532	570	458	620	510	441	470	7,251
LAFAYETTE	2,879	2,521	2,201	2,136	2,216	2,175	2,270	2,057	1,877	2,304	2,020	1,561	1,461	27,678
LAFOURCHE	1,366	1,681	1,399	1,245	1,288	1,260	1,202	1,284	1,282	1,096	1,453	1,121	1,065	16,742
LASALLE	226	309	245	268	271	247	238	258	259	273	239	234	184	3,251
LINCOLN	639	825	756	656	609	602	529	517	496	564	529	412	359	7,493
LIVINGSTON	1,281	1,571	1,347	1,346	1,353	1,261	1,265	1,335	1,240	1,470	1,138	1,018	800	16,435
MADISON	340	306	271	309	282	286	254	338	254	275	252	178	181	3,526
MOREHOUSE	558	624	610	614	584	594	469	451	576	500	443	389	390	6,802
NATCHITOCHES	651	782	642	631	602	571	566	615	524	549	501	437	435	7,506
ORLEANS	7,578	8,233	7,221	7,059	6,572	6,055	5,699	5,767	5,512	5,987	5,099	4,560	4,145	79,487
OUACHITA	1,350	1,681	1,588	1,497	1,443	1,499	1,390	1,561	1,305	1,377	1,166	1,045	948	17,850
PLAQUEMINES	353	485	457	457	395	438	353	367	288	439	341	337	282	4,992
POINTE COUPEE	408	398	341	300	301	248	293	300	215	283	211	218	206	3,722
RAPIDES	2,194	1,953	2,024	1,954	1,977	1,696	1,676	1,958	1,617	2,075	1,528	1,376	1,246	23,274
RED RIVER	171	211	198	166	156	109	154	119	122	171	119	95	87	1,878
RICHLAND	432	484	445	385	430	361	357	329	347	455	319	285	220	4,853
SABINE	495	428	387	402	392	380	375	388	347	398	376	314	280	4,962
ST. BERNARD	756	821	725	746	725	837	689	682	746	884	750	541	578	9,480
ST. CHARLES	1,109	643	677	630	649	625	599	697	578	772	510	421	424	8,334
ST. HELENA	185	192	176	178	188	163	173	131	138	190	168	137	159	2,178
ST. JAMES	389	423	377	346	377	265	320	269	272	315	336	331	322	4,342
ST. JOHN THE BAPTIST	629	634	549	536	467	471	433	448	424	704	394	343	320	6,352
ST. LANDRY	1,686	1,637	1,501	1,481	1,436	1,268	1,360	1,434	1,257	1,355	1,290	987	866	17,558
ST. MARTIN	807	907	813	695	682	653	634	748	644	666	585	515	511	8,861
ST. MARY	1,018	1,319	1,102	993	1,073	951	867	978	959	1,027	812	774	612	12,485
ST. TAMMANY	1,846	2,651	2,237	2,053	2,083	1,965	1,968	2,081	2,013	2,351	2,016	1,786	1,420	26,470
TANGIPAHOA	1,382	1,571	1,612	1,512	1,457	1,337	1,249	1,312	1,222	1,454	1,228	1,039	883	17,258
TENSAS	161	153	121	118	160	129	102	97	120	110	123	90	99	1,583
TERREBONNE	2,535	1,953	1,656	1,687	1,603	1,536	1,436	1,457	1,574	1,457	1,277	1,117	998	20,289
UNION	347	419	374	347	370	364	334	356	319	396	319	246	278	4,469
VERMILION	841	971	848	804	830	736	775	787	683	697	613	574	504	9,663
VERNON	1,567	1,475	1,134	1,090	1,077	734	906	1,279	924	883	832	689	588	13,178
WASHINGTON	465	513	423	453	417	426	393	407	382	467	415	359	238	5,358
WEBSTER	835	762	779	726	741	702	646	702	611	654	719	549	475	8,901
WEST BATON ROUGE	351	353	309	269	296	255	247	233	169	355	278	240	220	3,575
WEST CARROLL	271	261	215	237	248	238	222	248	242	215	174	165	142	2,876
WEST FELICIANA	150	145	147	130	142	110	128	175	122	131	137	112	107	1,741
WINN	362	411	328	315	269	278	296	309	248	279	237	253	267	3,856
CITY OF MONROE	1,222	1,090	962	925	921	803	762	882	694	788	525	451	424	10,429
CITY OF BOGALUSA	352	345	358	313	357	310	283	289	304	370	293	213	278	4,065
LOUISIANA	72,416	73,671	66,418	62,967	61,919	58,024	57,077	59,013	55,027	62,281	54,756	46,338	42,039	771,946

* DOES NOT INCLUDE SPECIAL EDUCATION

NONPUBLIC

QUICK REFERENCE NO. 4

REGULAR REGISTRATION BY GRADE, 1986-87*

	GRADE													
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
ACADIA	186	212	212	199	170	142	192	131	137	79	86	75	60	1,881
ALLEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASCENSION	161	143	144	130	145	129	115	114	101	58	81	82	85	1,488
ASSUMPTION	41	50	48	50	47	40	48	35	19	0	0	0	0	378
AVOYELLES	115	95	93	98	97	88	106	99	81	33	26	22	21	954
BEAUREGARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BIENVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOSSIER	25	23	22	20	18	15	13	17	0	0	0	0	0	154
CADDO	448	370	364	313	295	267	260	242	231	219	212	239	224	3,684
CALCASIEU	291	342	314	279	282	244	223	205	194	122	143	119	114	2,872
CALDWELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMERON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CATAHOULA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLAIBORNE	27	27	20	18	20	20	14	24	20	24	16	20	25	275
CONCORDIA	16	22	24	18	17	24	25	20	16	23	23	18	30	276
DESOTO	13	14	17	13	13	12	5	11	10	12	9	9	10	148
EAST BATON ROUGE	1,586	1,652	1,587	1,421	1,423	1,260	1,204	1,153	1,133	1,004	1,026	1,038	999	16,486
EAST CARROLL	31	30	33	29	32	21	28	25	28	23	20	21	30	351
EAST FELICIANA	49	46	39	34	42	33	32	20	38	44	33	41	40	491
EVANGELINE	68	61	68	68	65	49	64	61	59	64	47	50	62	796
FRANKLIN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IBERIA	144	146	129	112	147	106	134	123	129	113	89	89	97	1,558
IBERVILLE	92	91	98	78	64	56	66	60	51	42	38	41	46	823
JACKSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JEFFERSON	2,597	2,602	2,454	2,386	2,357	2,092	2,148	2,254	1,959	1,429	1,524	1,422	1,449	26,673
JEFFERSON DAVIS	44	51	40	51	39	30	36	37	43	10	14	10	11	416
LAFAYETTE	586	548	498	461	460	435	372	369	320	266	316	300	317	5,248
LAFOURCHE	285	287	253	255	217	197	188	146	130	130	138	124	152	2,502
LASALLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LINCOLN	52	48	33	59	47	52	52	51	51	44	53	69	55	666
LIVINGSTON	39	37	26	23	20	22	25	23	20	5	6	3	2	251
MADISON	43	22	24	30	25	31	29	32	32	25	32	33	24	382
MOREHOUSE	90	105	104	76	70	67	79	59	45	54	39	43	51	882
NATCHITOCHES	35	29	22	25	24	28	22	14	29	38	37	38	38	379
ORLEANS	2,673	2,392	2,293	2,174	2,107	2,102	2,267	2,405	2,594	3,060	3,086	2,864	2,778	32,795
OUACHITA	71	86	84	69	65	83	100	124	144	88	102	125	109	1,250
PLAQUEMINES	155	160	137	120	120	97	118	123	119	88	99	101	76	1,513
POINTE COUPEE	128	141	111	121	138	114	119	117	135	125	124	117	125	1,615
RAPIDES	347	323	302	303	278	281	254	162	139	55	102	107	116	2,769
RED RIVER	9	12	13	13	17	18	16	13	20	19	21	23	22	216
RICHLAND	28	29	28	21	28	24	19	21	34	18	25	39	26	340
SABINE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. BERNARD	376	366	364	319	331	287	278	243	230	29	21	20	14	2,878
ST. CHARLES	109	97	90	88	81	52	60	56	39	0	0	0	0	672
ST. HELENA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. JAMES	45	47	44	47	32	33	29	35	52	0	0	0	0	368
ST JOHN THE BAPTIST	180	219	183	196	236	197	188	187	138	112	134	123	111	2,206
ST. LANDRY	169	206	167	178	164	192	208	199	229	184	197	182	192	2,467
ST. MARTIN	105	107	81	74	75	71	100	94	70	47	50	40	45	959
ST. MARY	94	136	127	121	115	90	107	68	47	70	85	85	90	1,235
ST. TAMMANY	337	352	353	326	314	306	301	296	321	272	297	286	281	4,045
TANGIPAHOA	201	266	211	235	227	207	193	177	182	97	77	77	89	2,239
TENSAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TERREBONNE	229	219	189	202	215	197	178	187	168	172	130	141	132	2,359
UNION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VERMILION	133	133	96	119	98	94	78	89	85	68	55	52	71	1,171
VERNON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEBSTER	17	13	17	18	13	19	19	14	21	21	30	16	23	241
WEST BATON ROUGE	61	60	62	60	59	57	46	54	48	0	0	0	0	507
WEST CARROLL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEST FELICIANA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WINN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY OF MONROE	101	114	107	83	98	76	94	85	72	109	121	95	104	1,259
CITY OF BOGALUSA	30	30	29	32	26	32	31	32	24	0	0	0	0	266
LOUISIANA	12,663	12,561	11,754	11,165	10,975	10,089	10,283	10,110	9,767	8,495	8,764	8,412	8,326	133,364

* DOES NOT INCLUDE SPECIAL EDUCATION

PUBLIC

QUICK REFERENCE NO. 5

STUDENT DATA, 1986-87

PARISH	AVERAGE DAILY MEMBERSHIP	AVERAGE DAILY ATTENDANCE	NUMBER OF DROPOUTS	NUMBER OF GRADUATES	PER PUPIL EXPENDITURE
ACADIA	10750.7	10144.5	179	512	2,413
ALLEN	4585.0	4311.5	32	280	2,643
ASCENSION	12153.4	11551.8	19	709	3,001
ASSUMPTION	4412.4	4233.9	93	234	3,170
AVOYELLES	8303.5	7871.2	169	515	2,474
BEAUREGARD	8961.4	8595.8	22	417	2,722
BIENVILLE	3422.2	3272.8	16	176	3,102
BOSSIER	20452.1	19431.1	93	1,029	2,442
CADDO	51369.0	48809.6	335	2,537	2,941
CALCASIEU	32383.0	30728.9	439	1,849	2,744
CALDWELL	2176.8	2113.1	20	86	2,838
CAMERON	1983.4	1887.4	26	116	5,252
CATAHOULA	2705.0	2570.4	19	144	3,020
CLAIBORNE	3277.7	3148.1	15	156	2,934
CONCORDIA	4944.4	4641.8	45	240	2,695
DESOTO	5505.2	5332.7	52	278	2,768
EAST BATON ROUGE	56745.7	53599.1	722	3,314	3,258
EAST CARROLL	2473.9	2342.8	35	110	2,496
EAST FELICIANA	3566.3	3324.9	8	181	2,502
EVANGELINE	7154.7	6864.2	37	350	2,685
FRANKLIN	5154.0	4876.2	58	239	2,661
GRANT	3857.7	3628.8	43	181	2,507
IBERIA	15576.8	14737.4	208	883	2,819
IBERVILLE	5812.6	5532.1	149	268	3,471
JACKSON	3332.9	3156.0	18	180	3,162
JEFFERSON	56576.8	53292.3	326	2,447	3,321
JEFFERSON DAVIS	7088.4	6754.5	191	437	2,872
LAFAYETTE	27154.7	26068.1	56	1,432	2,652
LAFOURCHE	16574.8	15754.9	150	1,008	2,565
LASALLE	3263.5	3066.7	57	180	2,739
LINCOLN	6973.6	6728.6	31	339	2,634
LIVINGSTON	15371.4	14477.2	147	731	2,287
MADISON	3399.0	3219.7	15	160	2,594
MOREHOUSE	6568.0	6264.3	99	348	2,667
NATCHITOCHES	7827.8	7244.5	11	395	3,135
ORLEANS	81934.3	74396.0	1,263	4,010	3,081
OUACHITA	17541.7	16685.4	484	881	3,286
PLAQUEMINES	5177.2	4789.7	93	277	3,686
POINTE COUPEE	3717.7	3530.1	71	198	3,352
RAPIDES	23978.8	22733.6	107	1,176	2,851
RED RIVER	1848.7	1752.4	36	88	2,873
RICHLAND	4908.4	4643.1	78	178	2,686
SABINE	4866.0	4666.8	10	263	2,720
ST. BERNARD	9471.7	8832.1	285	552	3,041
ST. CHARLES	8176.0	7762.2	87	413	3,771
ST. HELENA	2312.3	2218.7	50	142	2,592
ST. JAMES	4378.0	4183.8	64	312	3,623
ST. JOHN THE BAPTIST	5852.1	5435.5	148	227	3,691
ST. LANDRY	17752.4	16835.2	224	813	2,791
ST. MARTIN	8893.2	8470.3	99	502	2,613
ST. MARY	12374.1	11749.3	93	640	2,714
ST. TAMMANY	26027.8	24569.3	236	1,326	2,805
TANGIPAHOA	17215.9	16186.5	155	852	2,520
TENSAS	1574.8	1500.7	16	95	3,235
TERREBONNE	20669.1	19424.0	347	936	2,727
UNION	4339.7	4122.3	20	256	2,369
VERMILION	9998.3	9523.0	51	515	2,610
VERNON	11669.9	11108.2	70	525	2,879
WASHINGTON	4972.3	4764.9	65	225	3,527
WEBSTER	8732.9	8371.2	35	453	2,585
WEST BATON ROUGE	3591.9	3385.7	58	215	3,219
WEST CARROLL	2771.0	2654.9	54	137	2,742
WEST FELICIANA	1782.0	1664.8	13	96	4,422
WINN	3742.3	3572.9	84	200	3,128
CITY OF MONROE	10363.1	9752.3	179	491	2,729
CITY OF BOGALUSA	3383.5	3785.4	84	252	2,671
LOUISIANA	774355.9	730446.9	8,554	39,600	2,920

PUBLIC

QUICK REFERENCE NO. 6

STAFF DATA, 1986-87

PARISH	PUPIL/ TEACHER RATIO	AVERAGE TEACHER SALARY	NUMBER OF TEACHERS	NUMBER OF PRINCIPALS	NUMBER OF ASSISTANT PRINCIPALS
ACADIA	20.17	19,058	529	25	8
ALLEN	17.92	18,210	264	10	2
ASCENSION	19.29	21,635	646	16	21
ASSUMPTION	20.24	20,009	251	11	16
AVOYELLES	19.74	17,727	428	19	12
BEAUREGARD	19.25	19,251	373	10	8
BIENVILLE	17.58	18,189	204	9	0
BOSSIER	21.23	19,815	1,000	30	15
CADDO	19.27	22,148	2,736	74	55
CALCASIEU	20.31	21,689	1,670	58	42
CALDWELL	17.10	14,942	133	6	0
CAMERON	14.45	23,967	143	7	5
CATAHOULA	14.77	17,712	186	11	4
CLAIBORNE	15.63	19,861	202	10	1
CONCORDIA	18.39	20,286	274	11	5
DESOTO	19.14	19,841	301	12	8
EAST BATON ROUGE	17.89	20,727	3,315	99	61
EAST CARROLL	19.08	17,658	131	6	2
EAST FELICIANA	19.03	18,111	187	8	8
EVANGELINE	18.65	18,672	391	14	12
FRANKLIN	16.47	18,666	332	12	0
GRANT	18.79	17,066	212	8	1
IBERIA	19.95	19,729	803	30	16
IBERVILLE	18.74	22,706	320	17	12
JACKSON	16.57	17,948	207	10	0
JEFFERSON	19.10	21,874	3,062	84	58
JEFFERSON DAVIS	18.18	18,634	402	14	4
LAFAYETTE	18.27	21,762	1,542	40	32
LAFOURCHE	19.84	20,156	869	32	18
LASALLE	17.39	15,670	188	11	0
LINCOLN	21.05	19,843	366	15	3
LIVINGSTON	20.36	17,581	819	31	17
MADISON	19.98	15,789	179	6	4
MOREHOUSE	19.12	17,304	382	17	7
NATCHITOCHES	15.61	20,175	502	22	0
ORLEANS	19.67	22,403	4,328	115	61
OUACHITA	19.93	18,740	918	34	16
PLAQUEMINES	16.77	21,850	306	8	7
POINTE COUPEE	16.10	20,922	236	10	6
RAPIDES	18.98	18,350	1,307	51	23
RED RIVER	17.91	15,605	107	5	0
RICHLAND	17.10	19,389	291	12	8
SABINE	19.92	19,011	251	12	2
ST. BERNARD	17.24	21,036	555	18	4
ST. CHARLES	16.10	21,470	522	17	8
ST. HELENA	18.04	15,604	127	7	1
ST. JAMES	18.04	23,642	246	12	3
ST. JOHN THE BAPTIST					
ST. LANDRY	18.44	20,254	992	40	25
ST. MARTIN	18.74	17,546	487	17	9
ST. MARY	19.73	19,778	652	26	11
ST. TAMMANY	19.97	22,132	1,344	42	29
TANGIPAHOA	19.94	19,129	891	32	20
TENSAS	14.49	17,452	114	6	3
TERREBONNE	19.90	20,804	1,079	38	33
UNION	19.75	16,434	231	12	0
VERMILION	19.28	19,672	511	23	12
VERNON	21.55	17,158	626	17	19
WASHINGTON	17.50	19,347	316	12	2
WEBSTER	17.86	20,389	505	24	4
WEST BATON ROUGE	18.82	21,029	201	10	9
WEST CARROLL	16.83	18,790	174	7	1
WEST FELICIANA	17.09	23,981	108	3	3
WINN	17.42	17,287	229	10	1
CITY OF MONROE	17.91	15,542	621	20	8
CITY OF BOGALUSA	19.61	20,403	215	10	3
LOUISIANA	19.15	20,356	42,019	1,443	784

REFERENCES

American College Testing Program, ACT High School Profile Report, 1987.

American College Testing Program, Trend Tables for ACT-Tested Students: Louisiana.

College Entrance Examination Board of Princeton, New Jersey, State SAT Scores 1976 through 1984.

College Entrance Examination Board of Princeton, New Jersey, College Board ATP Summary Report, Louisiana, 1986-87.

Louisiana Department of Education, Bureau of School Finance, Circular Numbers 702, 725, 759, 781 and 794.

Louisiana State Planning Office, 1986 Population Estimates, July, 1987.

National Education Association, Rankings of the States, 1986 and 1987 Editions.

State of Louisiana, Executive Budget, Volume 1, 1986-87 and 1987-88, Office of the Governor.

U.S. Department of Commerce, Louisiana: Final Population and Housing Unit Counts, March 1981.

INDEX

	PAGE
ACT Scores	3
Administrators: (See Profiles - Item 7)	
ethnicity	9
salaries	11
sex	8,9
training	10
Adult education:	
achievement	6
enrollment	6
GEDs	7
Average daily attendance (See Profiles-Item 4)	
Average daily membership (See Profiles-Item 4)	
Bonded status (See Profiles-Item 14)	
Dropouts	39
Enrollment: (See Profiles-Items 1-3)	
national comparisons	2
Expenditures: (See Profiles-Item 12)	
by educational function	13,14,36
Department of Education	18
per pupil (See Profiles-Item 18)	37
special education	15
student activity funds	38
transportation	17
vocational education	16
Expulsions	5
Food services (See Profiles-Item 16)	
GEDs	7
Graduates (See Profiles-Item 5)	
Libraries	12
Minimum foundation program	34
Per pupil expenditure (See Expenditures)	
Personnel, public schools:	
ethnicity (See Profiles-Item 7)	
sex	8

PAGE

Population, by parish 1

Pupil/teacher ratios (See Profiles-Item 18)

Rankings, parish (See Profiles-Item 18)

Registration (See Profiles-Items 1-3)

Revenues:
  Department of Education 18
  sources (See Profiles-Item 11) 35
  taxes (See Profiles-Item 15)
  year-end fund balance (See Profiles-Item 13)

Salaries (See Profiles-Item 18) 11

SAT scores 4

Schools:
  public (See Profiles-Item 6)
  nonpublic (See Profiles-Item 8)

Special education:
  categories (See Profiles-Item 10)
  expenditures 15

Student activity funds 38

Suspensions 5

Taxes (See Profiles-Item 15)

Teachers: (See Profiles-Item 7)
  ethnicity 9
  experience (See Profiles-Item 9)
  salaries 11
  sex 8,9
  training 10

Teachers/administrator ratio (See Profiles-Item 18)

Transportation: (See Profiles-Item 17)
  expenditures 17
  students 17

Vocational education:
  expenditures 16